

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Rutgers University – Newark

October 15, 2019



# Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

<b>Institution Name</b>	Rutgers University-Newark
<b>Address 1 *</b>	249 University Avenue, Blumenthal Hall
<b>Address 2</b>	
<b>City *</b>	Newark
<b>State *</b>	NJ
<b>ZIP Code *</b>	07102 -
<b>Telephone *</b>	973 - 353 - 1766 Ext.

## Athletic Department

<b>Athletic Director Name *</b>	Mark Griffin
<b>Address 1 *</b>	Golden Dome Athletic Center
<b>Address 2</b>	42 Warren Street
<b>City *</b>	Newark
<b>State *</b>	NJ
<b>ZIP Code *</b>	07102 - 1807
<b>Telephone *</b>	973 - 353 - 1458 Ext.

## Chief Administrative Officer

<b>Chief Administrative Officer's Name *</b>	Robert L. Barchi
<b>Title *</b>	President
<b>Telephone *</b>	848 - 932 - 7454 Ext.
<b>Fax</b>	- -
<b>E-mail Address *</b>	president@rutgers.edu

EADA General

**Designated Reporting Year \***

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2018 Ends: (MM/DD) /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	3447	45 %
Female full-time undergraduates	4268	55 %
Total full-time undergraduates	7715	100 %

Athletic Sanctioning Body for the designated reporting year (select one): \*

- |   |  |
|---|--|
| <input type="radio"/> NCAA Division I-FBS                           | <input type="radio"/> NAIA Division I    |
| <input type="radio"/> NCAA Division I-FCS                           | <input type="radio"/> NAIA Division II   |
| <input type="radio"/> NCAA Division I without football              | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II with football                | <input type="radio"/> NJCAA Division II  |
| <input type="radio"/> NCAA Division II without football             | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football               | <input type="radio"/> NCCAA Division I   |
| <input checked="" type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II  |
| <input type="radio"/> CCCAA   | <input type="radio"/> NWAC               |
| <input type="radio"/> Independent                                   | <input type="radio"/> USCAA              |
| <input type="radio"/> Other   |  |

Other Description:

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="32"/>	
Basketball	<input type="text" value="17"/>	<input type="text" value="14"/>
Soccer	<input type="text" value="30"/>	<input type="text" value="29"/>
Softball		<input type="text" value="19"/>
Tennis	<input type="text" value="8"/>	<input type="text" value="9"/>
Track and Field and Cross Country (combined)	69	80
Track and Field (Indoor)	<input type="text" value="23"/>	<input type="text" value="26"/>
Track and Field (Outdoor)	<input type="text" value="22"/>	<input type="text" value="25"/>
Cross Country	<input type="text" value="24"/>	<input type="text" value="29"/>
Volleyball	<input type="text" value="18"/>	<input type="text" value="17"/>
Total Participants Men's and Women's Teams	174	168
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	<input type="text" value="134"/>	<input type="text" value="116"/>

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**Rutgers, The State University of New Jersey, Newark  
Information for the Reporting Year: 2019**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		32	0	0	0	0	0
Basketball		17	14	0	2	0	0
Cross Country		24	29	19	27	17	23
Soccer		30	29	0	1	0	0
Softball		0	19	0	0	0	0
Tennis		8	9	0	0	0	0
Track, Indoor		23	26	22	26	18	23
Track, Outdoor		22	25	20	24	18	23
Volleyball		18	17	0	1	0	0
Others		0	0	0	0	0	0
Total Participants		174	168	61	81	53	69
Unduplicated Count of Participants		134	116				

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	6	4	2	0	0	0	0	6

CAVEAT



## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Coaching Position Totals	0	2	1	1	0	4	3	1	6

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<input type="text" value="44,186"/>	<input type="text" value="35,342"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="6"/>	<input type="text" value="6"/>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,380	54,372
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="4.25"/>	<input type="text" value="3.90"/>

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	4
Basketball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Soccer	<input type="text"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text" value="6"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	6
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	4
Volleyball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	4
Coaching Position Totals	0	19	0	19	0	3	0	3	22
CAVEAT									

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	3
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	5
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	4
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	4
Volleyball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	4
Coaching Position Totals	0	7	0	7	0	13	0	13	20
CAVEAT									

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	<input type="text" value="2,953"/>	<input type="text" value="4,107"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="19"/>	<input type="text" value="14"/>
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="3"/>	<input type="text" value="6"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,674	32,856
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="2.37"/>	<input type="text" value="1.75"/>

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Ratio (percent)	0	0	100%
CAVEAT			

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	19,564	9,646	29,210
CAVEAT			

Cross Country and Track and Field have been prorated on the number of male and female athletes.

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	17	3,154	53,625	14	2,673	37,416	91,041
Baseball	32	3,573	114,342				114,342
Soccer	30	2,174	65,212	29	1,151	33,385	98,597
Softball				19	3,896	74,025	74,025
Tennis	8	257	2,052	9	158	1,423	3,475
Track and Field and Cross Country (combined)	69	959	66,146	80	971	77,650	143,796
Volleyball	18	3,632	65,381	17	1,923	32,698	98,079
Total Operating Expenses Men's and Women's Teams	174		366,758	168		256,597	623,355

CAVEAT

Cross Country and Track and Field have been prorated on the number of male and female athletes.

**Note: This screen is for game-day expenses only.**



## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	197,523	164,021	361,544
Baseball	198,912		198,912
Soccer	208,220	146,549	354,769
Softball		171,339	171,339
Tennis	13,817	10,035	23,852
Track and Field and Cross Country (combined)	167,709	187,555	355,264
Volleyball	143,214	84,213	227,427
Total Expenses of all Sports, Except Football and Basketball, Combined	731,872	599,691	1,331,563
Total Expenses Men's and Women's Teams	929,395	763,712	1,693,107
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,291,674
Grand Total Expenses			2,984,781

CAVEAT

Cross Country and Track and Field have been prorated on the number of male and female athletes.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	206,012	165,365	371,377
Baseball	202,322		202,322
Soccer	205,938	150,669	356,607
Softball		172,299	172,299
Tennis	13,817	10,035	23,852
Track and Field and Cross Country (combined)	168,264	188,207	356,471
Volleyball	138,479	84,213	222,692
Total Revenues of all Sports, Except Football and Basketball, Combined	728,820	605,423	1,334,243
Total Revenues Men's and Women's Teams	934,832	770,788	1,705,620
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,291,674
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,997,294

CAVEAT

Cross Country and Track and Field have been prorated on the number of male and female athletes.

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1 <u>Total of Head Coaches' Salaries</u>	265,116	212,052	477,168
2 <u>Total of Assistant Coaches' Salaries</u>	56,107	57,498	113,605
3 <u>Total Salaries (Lines 1+2)</u>	321,223	269,550	590,773
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	19,564	9,646	29,210
6 <u>Operating (Game-Day) Expenses</u>	366,758	256,597	623,355
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	707,545	535,793	1,243,338
8 <u>Total Expenses for Teams</u>	929,395	763,712	1,693,107
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	221,850	227,919	449,769
10 <u>Not Allocated Expenses</u>			1,291,674
11 <u>Grand Total Expenses (Lines 8+10)</u>			2,984,781
12 <u>Total Revenues for Teams</u>	934,832	770,788	1,705,620
13 <u>Not Allocated Revenues</u>			1,291,674
14 <u>Grand Total Revenues (Lines 12+13)</u>			2,997,294
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	5,437	7,076	12,513
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			12,513

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Institution: Rutgers University-Newark

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.