

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

New Brunswick Campus

October 2013

Institution: Rutgers University-New Brunswick

Institution Identification

- Please enter/review all applicable information.
- Required fields are indicated with asterisks (*).
- You cannot change the hard-coded name of your institution on this screen. If the name has changed, it will be changed on subsequent surveys after notification from your institution's accrediting agency.

General Information

Institution Name	Rutgers University-New Brunswick						
Address 1 *	<input type="text" value="83 Somerset St"/>						
Address 2	<input type="text"/>						
City *	<input type="text" value="New Brunswick"/>						
State *	<input type="text" value="New Jersey"/> ▼						
ZIP Code *	<input type="text" value="08901"/>	-	<input type="text" value="1281"/>				
Telephone *	<input type="text" value="732"/>	-	<input type="text" value="932"/>	-	<input type="text" value="1766"/>	Ext.	<input type="text"/>

Athletic Department

Athletic Director Name *	<input type="text" value="Julie Hermann"/>						
Address 1 *	<input type="text" value="Louis Brown Athletic Center"/>						
Address 2	<input type="text" value="83 Rockafeller Road"/>						
City *	<input type="text" value="Piscataway"/>						
State *	<input type="text" value="New Jersey"/> ▼						
ZIP Code *	<input type="text" value="08854"/>	-	<input type="text"/>				
Telephone *	<input type="text" value="732"/>	-	<input type="text" value="445"/>	-	<input type="text" value="8610"/>	Ext.	<input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name *	<input type="text" value="Robert L. Barchi"/>						
Title *	<input type="text" value="President"/>						
Telephone *	<input type="text" value="848"/>	-	<input type="text" value="932"/>	-	<input type="text" value="7454"/>	Ext.	<input type="text"/>
Fax	<input type="text"/>	-	<input type="text"/>	-	<input type="text"/>		
E-mail Address *	<input type="text" value="KONCSOL@oldqueens.rutgers.edu"/>						

EADA General

Designated Reporting Year *

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2012 Ends: (MM/DD) /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	15375	51
Female full-time undergraduates	14553	49
Total full-time undergraduates	29928	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-A NAIA Division I
- NCAA Division I-AA NAIA Division II
- NCAA Division I-AAA NAIA Division III
- NCAA Division II (with football) NJCAA Division I
- NCAA Division II (without football) NJCAA Division II
- NCAA Division III (with football) NJCAA Division III
- NCAA Division III (without football) NCCAA Division I
- Other NCCAA Division II

Other Description:

Update Status

Date Completed

Update Status

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

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* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	24
Field Hockey		21
Football	110	
Golf	8	10
Gymnastics		22
Lacrosse	55	29
Rowing		52
Soccer	32	29
Softball		17
Swimming and Diving (combined)		22
Swimming		18
Diving		4
Tennis		8
Track and Field and Cross Country (combined)	78	86
Track and Field (Indoor)	34	36
Track and Field (Outdoor)	33	39
Cross Country	11	11
Volleyball		20
Wrestling	33	
Total Participants Men's and Women's Teams	365	340
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	322	294

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(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**Rutgers, The State Univ. of New Jersey, New Brunswick
Information for the Reporting Year: 2013**

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		15	24				
Cross Country		11	12	11	12	9	11
Field Hockey			21				
Football		110					
Golf		8	10				
Gymnastics			21				
Lacrosse		53	29				
Rowing			52				
Soccer		31	29				
Softball			17				
Swimming			18				
Diving			4				
Tennis			8				
Track, Indoor		34	36	34	34	9	11
Track, Outdoor		33	38	32	33	9	11
Volleyball			20				
Wrestling		33					
Others							
Total Participants		362	339				
Unduplicated Count of Participants		319	295				

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Wrestling	1		1						1
Coaching Position Totals	8	0	8	0	0	0	0	0	8

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Rowing	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	8	0	8	0	4	0	4	0	12

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	<input type="text" value="265,125"/>	<input type="text" value="155,077"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="8"/>	<input type="text" value="12"/>
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	265,125	155,077
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="8.00"/>	<input type="text" value="12.00"/>

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf									0
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Track and Field and Cross Country (combined)	1	3	1	3					4
Wrestling	2	1	2	1					3
Coaching Position Totals	21	7	21	7	0	0	0	0	28

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3	<input type="text"/>	3	<input type="text"/>	3
Field Hockey	<input type="text"/>	1	<input type="text"/>	1	2	<input type="text"/>	2	<input type="text"/>	3
Golf	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	<input type="text"/>	2	<input type="text"/>	2
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	<input type="text"/>	2	<input type="text"/>	2
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	3	2	3	5
Soccer	1	1	1	1	1	<input type="text"/>	1	<input type="text"/>	3
Softball	<input type="text"/>	1	<input type="text"/>	1	2	<input type="text"/>	2	<input type="text"/>	3
Swimming and Diving (combined)	1	1	1	1	1	<input type="text"/>	1	<input type="text"/>	3
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	<input type="text"/>	2	2
Track and Field and Cross Country (combined)	<input type="text"/>	2	<input type="text"/>	2	1	1	1	1	4
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2	1	2	1	3
Coaching Position Totals	2	7	2	7	18	7	18	7	34

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	120,160	47,516
Number of Assistant Coaches Used to Calculate the Average	22	22
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	12
Average Annual Institutional Salary per Full-time equivalent (FTE)	124,401	50,378
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.25	20.75

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,543,376	4,858,909	10,402,285
Ratio (percent)	53	47	100%
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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

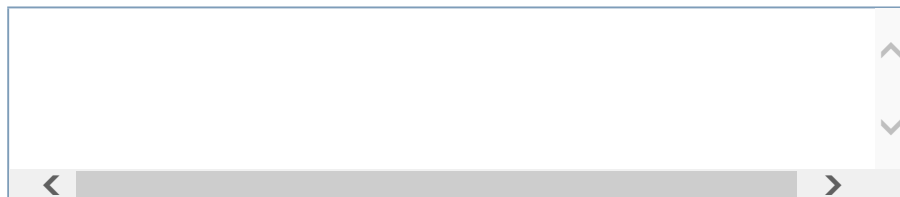
	Men's Teams	Women's Teams	Total
Total	591,107	267,585	858,692
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	15	92,306	1,384,592	24	38,822	931,716	2,316,308
Football	110	71,661	7,882,716				7,882,716
Baseball	34	9,773	332,292				332,292
Field Hockey				21	5,122	107,556	107,556
Golf	8	6,953	55,620	10	4,487	44,874	100,494
Gymnastics				22	6,548	144,059	144,059
Lacrosse	55	1,824	100,313	29	3,853	111,738	212,051
Rowing				52	2,022	105,126	105,126
Soccer	32	3,924	125,581	29	5,955	172,687	298,268
Softball				17	8,342	141,820	141,820
Swimming and Diving (combined)				22	5,044	110,967	110,967
Tennis				8	7,186	57,485	57,485
Track and Field and Cross Country (combined)	78	2,381	185,697	86	2,497	214,700	400,397
Volleyball				20	6,183	123,653	123,653
Wrestling	33	3,756	123,934				123,934
Total Operating Expenses Men's and Women's Teams	365		10,190,745	340		2,266,381	12,457,126



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,663,032	4,035,221	8,698,253
Football	19,522,057		19,522,057
Baseball	1,047,924		1,047,924
Field Hockey		653,445	653,445
Golf	234,055	262,065	496,120
Gymnastics		740,746	740,746
Lacrosse	791,345	779,148	1,570,493
Rowing		655,514	655,514
Soccer	843,554	1,123,804	1,967,358
Softball		841,502	841,502
Swimming and Diving (combined)		956,393	956,393
Tennis		438,654	438,654
Track and Field and Cross Country (combined)	687,039	1,018,993	1,706,032
Volleyball		881,892	881,892
Wrestling	670,851		670,851
Total Expenses of all Sports, Except Football and Basketball, Combined	4,274,768	8,352,156	12,626,924
Total Expenses Men's and Women's Teams	28,459,857	12,387,377	40,847,234
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			31,004,185
Grand Total Expenses			71,851,419

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,663,032	4,035,221	8,698,253
Football	19,522,057		19,522,057
Baseball	1,047,924		1,047,924
Field Hockey		653,445	653,445
Golf	234,055	262,065	496,120
Gymnastics		740,746	740,746
Lacrosse	791,345	779,148	1,570,493
Rowing		655,514	655,514
Soccer	843,554	1,123,804	1,967,358
Softball		841,502	841,502
Swimming and Diving (combined)		956,393	956,393
Tennis		438,654	438,654
Track and Field and Cross Country (combined)	687,039	1,018,993	1,706,032
Volleyball		881,892	881,892
Wrestling	670,851		670,851
Total Revenues of all Sports, Except Football and Basketball, Combined	4,274,768	8,352,156	12,626,924
Total Revenues Men's and Women's Teams	28,459,857	12,387,377	40,847,234
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			31,004,185
Grand Total for all Teams (includes by team and not allocated by gender/sport)			71,851,419

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	2,121,000	1,860,924	3,981,924
2 Total of Assistant Coaches' Salaries	2,643,520	1,045,352	3,688,872
3 Total Salaries (Lines 1+2)	4,764,520	2,906,276	7,670,796
4 Athletically Related Student Aid	5,543,376	4,858,909	10,402,285
5 Recruiting Expenses	591,107	267,585	858,692
6 Operating (Game-Day) Expenses	10,190,745	2,266,381	12,457,126
7 Summary of Subset Expenses (Lines 3+4+5+6)	21,089,748	10,299,151	31,388,899
8 Total Expenses for Teams	28,459,857	12,387,377	40,847,234
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	7,370,109	2,088,226	9,458,335
10 Not Allocated Expenses			31,004,185
11 Grand Total Expenses (Lines 8+10)			71,851,419
12 Total Revenues for Teams	28,459,857	12,387,377	40,847,234
13 Not Allocated Revenues			31,004,185
14 Grand Total Revenues (Lines 12+13)			71,851,419
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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