

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Rutgers University – Newark

October 15, 2021



## General Information

Institution Name : Rutgers University-Newark

Address 1

123 Washington St, Center for Law and Justice

Address 2 (Optional)

City

Newark

State

New Jersey

ZIP Code

07102

Phone

(973) 353-1766

Extension (Optional)

Institution Name Alias (Optional)

Rutgers University-Newark; Rutgers University; Newark; Rutgers; RU-Newark

## Athletic Department

Athletic Director Name

Mark Griffin

Address 1

Golden Dome Athletic Center

Address 2 (Optional)

42 Warren Street

City

Newark

State

New Jersey

ZIP Code

071021807

Phone

(973) 353-1458

Extension (Optional)

## Chief Administrative Officer

Admin Name

Jonathan Holloway

Title

President

Admin Email

president@rutgers.edu

Phone

(848) 932-7454

Extension (Optional)

Fax (Optional)

## EADA General

### Designated Reporting Year

\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:

07/01 / 2020

Ends:

06/30 / 2021

### Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2020-21 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	3451	43%
Female full-time undergraduates	4513	57%
Total full-time undergraduates	7964	100%

### Athletic Sanctioning Body for the Designated Reporting Year (select one):

- |   |  |                                   |
|---|--|-----------------------------------|
| <input type="radio"/> NCAA Division I-FBS                           | <input type="radio"/> NAIA Division I    | <input type="radio"/> CCCAA       |
| <input type="radio"/> NCAA Division I-FCS                           | <input type="radio"/> NAIA Division II   | <input type="radio"/> NWAC        |
| <input type="radio"/> NCAA Division I without football              | <input type="radio"/> NJCAA Division I   | <input type="radio"/> USCAA       |
| <input type="radio"/> NCAA Division II with football                | <input type="radio"/> NJCAA Division II  | <input type="radio"/> Independent |
| <input type="radio"/> NCAA Division II without football             | <input type="radio"/> NJCAA Division III | <input type="radio"/> Other       |
| <input type="radio"/> NCAA Division III with football               | <input type="radio"/> NCCAA Division I   |                                   |
| <input checked="" type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II  |                                   |

Other Description:

## 2021 Equity in Athletics Disclosure Act Report

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat:**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

There was no participation for Indoor Track& Field or Cross Country due to COVID 19 restrictions.

## 2021 Equity in Athletics Disclosure Act Report

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	15	13
Soccer	39	32
Softball		19
Track and Field (Outdoor)	16	8
Volleyball	9	19
<b>Total Participants Men's and Women's Teams</b>	118	91
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	118	90

## CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

There was no participation for Indoor Track& Field or Cross Country due to COVID 19 restrictions.

**Rutgers, The State University of New Jersey, Newark**  
**Information for the Reporting Year: 2021**

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39	0				
Basketball		15	13				
Cross Country		0	0				
Soccer		39	32				
Softball		0	19		1		
Tennis		n/a	n/a				
Track, Indoor		0	0				
Track, Outdoor		16	8				
Volleyball		9	19		1		
Others							
Total Participants		118	91				
Unduplicated Count of Participants		118	90				

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT



## 2021 Equity in Athletics Disclosure Act Report

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="5"/>

CAVEAT

## 2021 Equity in Athletics Disclosure Act Report

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	54,733	41,722
Number of Head Coaching Positions Used to Calculate the Average	5	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	72,977	61,356
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	3.40

## CAVEAT

## 2021 Equity in Athletics Disclosure Act Report

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Basketball	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Soccer	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="4"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="13"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="15"/>

CAVEAT

## 2021 Equity in Athletics Disclosure Act Report

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="3"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="4"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="6"/>	<input type="text" value="11"/>

CAVEAT

## 2021 Equity in Athletics Disclosure Act Report

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,017	2,693
Number of Assistant Coaching Positions Used to Calculate the Average	15	11
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	24,072	21,466
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.88	1.38

### CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Ratio (percent)	<input type="text" value="0"/>	<input type="text" value="0"/>	100%

### CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	8,295	3,535	11,830

CAVEAT

## 2021 Equity in Athletics Disclosure Act Report

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	409	6,141	13	599	7,793	13,934
Baseball	39	840	32,765				32,765
Soccer	39	216	8,426	32	103	3,284	11,710
Softball				19	785	14,913	14,913
Track and Field (Outdoor)	16	797	12,745	8	785	6,278	19,023
Volleyball	9	1,921	17,290	19	84	1,587	18,877
<b>Total Operating Expenses Men's and Women's Teams</b>	118		77,367	91		33,855	111,222

### CAVEAT

An overall decrease VS FY20 due primarily to the following teams Fall 2020 seasons being canceled due to COVID-19; Men's Soccer, Women's Soccer, Women's Volleyball. Further adding to the overall decrease in VS. FY20 the following teams played their non-traditional games on a limited basis in Spring 2021 due to COVID-19; Men's Soccer played 3, Women's Soccer played 3, Women's Volleyball played 1. The following teams played a limited conference schedule, NJAC only teams, in the Spring 2021 season due to COVID-19 Men's Volleyball played 13 matches, Men's Basketball played 5 games, Women's Basketball played 7 games, Baseball played 19 games, Softball played 19 games, Outdoor Track Men's & Women's attended 7 meets, this also attributed to the overall decrease VS FY20.



## 2021 Equity in Athletics Disclosure Act Report

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	127,991	92,613	220,604
Baseball	117,343		117,343
Soccer	135,497	97,707	233,204
Softball		94,825	94,825
Track and Field (Outdoor)	82,973	71,300	154,273
Volleyball	79,005	13,509	92,514
Total Expenses of all Sports, Except Football and Basketball, Combined	414,818	277,341	692,159
Total Expenses Men's and Women's Teams	542,809	369,954	912,763
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			737,751
<b>Grand Total Expenses</b>			<b>1,650,514</b>

### CAVEAT

An overall decrease VS FY20 due primarily to the following teams Fall 2020 seasons being canceled due to COVID-19; Men's Soccer, Women's Soccer, Women's Volleyball. Further adding to the overall decrease in VS, FY20 the following teams played their non-traditional games on a limited basis in Spring 2021 due to COVID-19; Men's Soccer played 3, Women's Soccer played 3, Women's Volleyball played 1. The following teams played a limited conference schedule, NJAC only teams, in the Spring 2021 season due to COVID-19 Men's Volleyball played 13 matches, Men's Basketball played 5 games, Women's Basketball played 7 games, Baseball played 19 games, Softball played 19 games, Outdoor Track Men's & Women's attended 7 meets, this also attributed to the overall decrease VS FY20.

## 2021 Equity in Athletics Disclosure Act Report

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	127,991	92,613	220,604
Baseball	117,343		117,343
Soccer	135,497	97,707	233,204
Softball		94,825	94,825
Track and Field (Outdoor)	82,973	71,300	154,273
Volleyball	79,005	13,509	92,514
Total Revenues of all Sports, Except Football and Basketball, Combined	414,818	277,341	692,159
Total Revenues Men's and Women's Teams	542,809	369,954	912,763
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			737,751
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			<b>1,650,514</b>

### CAVEAT

An overall decrease VS FY20 due primarily to the following teams Fall 2020 seasons being canceled due to COVID-19; Men's Soccer, Women's Soccer, Women's Volleyball. Further adding to the overall decrease in VS. FY20 the following teams played their non-traditional games on a limited basis in Spring 2021 due to COVID-19; Men's Soccer played 3, Women's Soccer played 3, Women's Volleyball played 1. The following teams played a limited conference schedule, NJAC only teams, in the Spring 2021 season due to COVID-19 Men's Volleyball played 13 matches, Men's Basketball played 5 games, Women's Basketball played 7 games, Baseball played 19 games, Softball played 19 games, Outdoor Track Men's & Women's attended 7 meets, this also attributed to the overall decrease VS FY20.

## 2021 Equity in Athletics Disclosure Act Report

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	273,665	208,610	482,275
2 <u>Total of Assistant Coaches' Salaries</u>	45,255	29,623	74,878
3 <u>Total Salaries (Lines 1+2)</u>	318,920	238,233	557,153
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	8,295	3,535	11,830
6 <u>Operating (Game-Day) Expenses</u>	77,367	33,855	111,222
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	404,582	275,623	680,205
8 <u>Total Expenses for Teams</u>	542,809	369,954	912,763
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	138,227	94,331	232,558
10 <u>Not Allocated Expenses</u>			737,751
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,650,514
12 <u>Total Revenues for Teams</u>	542,809	369,954	912,763
13 <u>Not Allocated Revenues</u>			737,751
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,650,514
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11 )</u>			0

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**