Equity in Athletics Disclosure Act Report Rutgers, The State University of New Jersey Rutgers University – Newark October 15, 2018

Institution: Rutgers University-Newark

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information					
Institution Name	Rutgers University-Newark				
Address 1*	249 University Avenue, Blumenthal Hall				
Address 2					
City *	Newark				
State *	NJ				
ZIP Code *	07102 -				
Telephone *	973 - 353 - 1766 Ext.				

Athletic Department

Athletic Director Name*	Mark Griffin					
Address 1*	Golden Dome Athletic Center					
Address 2	42 Warren Street					
City*	Newark					
State *	NJ					
ZIP Code*	07102 - 1807					
Telephone *	973 - 353 - 1458 Ext.					

Chief Administrative Officer

Chief Administrative Officer's Name *	Robert L. Barchi
Title*	President
Telephone *	848 - 932 - 7454 Ext.
Fax	
E-mail Address*	president@rutgers.edu

EADA (General
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		N	lumber	Percent
Male full-time undergraduate	es		3219	45 %
Female full-time undergradu	ates		3937	55 %
Total full-time undergraduat	es		7156	100 %
NCAA Division I-FCS		0	NAIA Division II	
NCAA Division I-FBS		0	NAIA Division I	
		-		
NCAA Division I without 1	ootball	0	NJCAA Division I	
NCAA Division II with foo	tball	0	NJCAA Division II	
NCAA Division II without	football	0	NJCAA Division II	I
NCAA Division III with for	otball	0	NCCAA Division I	
NCAA Division III without	football	0	NCCAA Division II	
CCCAA		0	NWAC	
Independent		0	USCAA	
Other				
her Description:				

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓		Volleyball		✓
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

The Women's Tennis season was canceled prior to the first match.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	18	13
Soccer	36	29
Softball		21
Tennis	7	
Track and Field and Cross Country (combined)	62	53
Track and Field (Indoor)	23	18
Track and Field (Outdoor)	18	16
Cross Country	21	19
Volleyball	20	15
Total Participants Men's and Women's Teams	183	131
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	148	96

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

The Women's Tennis season was canceled prior to the first match.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

		Number of Participants		Particip	Participants ating on a d Team	Number of Participants Participating on a Third Team		
S t	Coed	Men's	Women's	Men's	Women's		Women's	
Sport	Teams	Teams	Teams	Teams	Teams	Teams	Teams	
Baseball		40						
Basketball		18	13		1			
Cross Country		21	19	17	17	13	15	
Soccer		36	29					
Softball			21		1			
Tennis		7						
Track, Indoor		23	18	22	18	13	15	
Track, Outdoor								
		18	16	18	16	13	15	
Volleyball		20	15		2			
Others								
Total								
Participants		183	131	57	55	39	45	
Unduplicated								
Count of								
Participants		148	96					

Rutgers, The State University of New Jersey, Newark Information for the Reporting Year: 2018

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches						
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches		
Baseball		1	1						1		
Basketball		1	1						1		
Soccer		1	1						1		
Tennis		1		1					1		
Track and Field and Cross Country (combined)		1	1						1		
Volleyball		1	1						1		
Coaching Position Totals CAVEAT	0	6	5	1	0	0	0	0	6		

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches		Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Soccer						1		1	1
Softball						1	1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	1	1	0	0	4	2	2	5
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	46,638	33,969
Number of Head Coaching Positions Used to Calculate the Average	6	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,842	54,789
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.25	3.10

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

_	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3		3					3
Basketball		5		5					5
Soccer		9		9					9
Tennis		0		0					0
Track and Field and Cross Country (combined)		4		4		2		2	6
Volleyball		3		3		1		1	4
Coaching Position Totals CAVEAT	0	24	0	24	0	3	0	3	27

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assistant Coaches			Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						3		3	3
Soccer		2		2		4		4	6
Softball		1		1		2		2	3
Track and Field and Cross Country (combined)		4		4		2		2	6
Volleyball		2		2		1		1	3
Coaching Position Totals	0	9	0	9	0	12	0	12	21
CAVEAT									



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,666	3,268
Number of Assistant Coaching Positions Used to Calculate the Average	18	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,328	26,144
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.25	1.75

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	5 Total
Amount of Aid	0	0	0
Ratio (percent) CAVEAT	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,654	10,486	32,140
CAVEAT			
	Cross Country and Track & Field have been prorated b female athletes.	ased on the number of male and	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click <u>here</u> for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	;		Women's Tean	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	2,707	48,728	13	2,192	28,497	77,225
Baseball	40	4,201	168,057				168,057
Soccer	36	2,120	76,335	29	1,817	52,701	129,036
Softball				21	3,404	71,492	71,492
Tennis	7	563	3,942				3,942
Track and Field and Cross Country (combined)	62	1,242	76,989	53	1,297	68,723	145,712
Volleyball	20	3,111	62,211	15	2,193	32,894	95,105
Total Operating Expenses Men's and Women's Teams	183		436,262	131		254,307	690,569

CAVEAT

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	199,053	148,245	347,298
Baseball	289,093		289,093
Soccer	243,741	141,173	384,914
Softball		182,198	182,198
Tennis	13,254		13,254
Track and Field and Cross Country (combined)	163,987	148,028	312,015
Volleyball	164,207	93,507	257,714
Total Expenses of all Sports, Except Football and Basketball, Combined	874,282	564,906	1,439,188
Total Expenses Men's and Women's Teams	1,073,335	713,151	1,786,486
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,281,375
Grand Total Expenses			3,067,861
CAVEAT			

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	201,120	149,209	350,329
Baseball	291,769		291,769
Soccer	249,301	141,808	391,109
Softball		183,382	183,382
Tennis	13,254		13,254
Track and Field and Cross Country (combined)	164,292	151,703	315,995
Volleyball	162,812	93,507	256,319
Total Revenues of all Sports, Except Football and Basketball, Combined	881,428	570,400	1,451,828
Total Revenues Men's and Women's Teams	1,082,548	719,609	1,802,157
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,281,375
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,083,532
CAVEAT			

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	279,828	169,845	449,673
2	Total of Assistant Coaches' Salaries	47,988	45,752	93,740
3	Total Salaries (Lines 1+2)	327,816	215,597	543,413
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	21,654	10,486	32,140
6	Operating (Game-Day) Expenses	436,262	254,307	690,569
7	Summary of Subset Expenses (Lines 3+4+5+6)	785,732	480,390	1,266,122
8	Total Expenses for Teams	1,073,335	713,151	1,786,486
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	287,603	232,761	520,364
10	Not Allocated Expenses			1,281,375
11	Grand Total Expenses (Lines 8+10)			3,067,861
12	Total Revenues for Teams	1,082,548	719,609	1,802,157
13	Not Allocated Revenues			1,281,375
14	Grand Total Revenues (Lines 12+13)			3,083,532
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	9,213	6,458	15,671
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line</u> 11)			15,671

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Rutgers University-Newark

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.