Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Rutgers University – Newark

October 15, 2017

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Rutgers University-Newark
Address 1*	249 University Avenue, Blumenthal Hall
Address 2	
City *	Newark
State *	NJ
ZIP Code *	07102 -
Telephone *	973 - 353 - 1766 Ext.

Athletic Department

Athletic Director Name*	Mark Griffin
Address 1*	Golden Dome Athletic Center
Address 2	42 Warren Street
City*	Newark
State*	NJ
ZIP Code*	07102 - 1807
Telephone *	973 - 353 - 1458 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Robert L. Barchi
Title*	President
Telephone *	848 - 932 - 7454 Ext.
Fax	
E-mail Address*	president@rutgers.edu

EADA General

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	signated Reporting Year * te: The reporting period must be 12 months. Th	ne dates for	the reporting y	ear should be cons
Ве	gins: (MM/DD) 07/01/2016 Ends: (MM	/DD)	06/30 /2017	
sh	mber of full-time undergraduates by gender: To buld not be changed unless they were reported sk to correct them.			
		N	lumber	Percent
N	lale full-time undergraduates		3094	46 %
F	emale full-time undergraduates		3572	54 %
Т	otal full-time undergraduates		6666	100 %
Atl	nletic Sanctioning Body for the designated repo	orting year	(select one):*	
0	NCAA Division I-FBS	0	NAIA Division	ı I
0	NCAA Division I-FCS	0	NAIA Division	ı II
0	NCAA Division I without football	0	NJCAA Divisi	on I
0	NCAA Division II with football	0	NJCAA Divisi	on II
0	NCAA Division II without football	0	NJCAA Divisi	on III
0	NCAA Division III with football	0	NCCAA Divisi	ion I
0	NCAA Division III without football	0	NCCAA Divisi	ion II
0	CCCAA	0	NWAC	
0	Independent	0	USCAA	
0	Other			
Oth	er Description:			
				7

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Me	n's	Women's	Sport	Men's	Women's
Archery	[Badminton		
Baseball	[~		Basketball	✓	✓
Beach Volleyball	[Bowling		
Cross Country	[Diving		
Equestrian	[Fencing		
Field Hockey				Football		
Golf	[Gymnastics		
Ice Hockey	[Lacrosse		
Rifle	[Rodeo		
Rowing	[Sailing		
Skiing	[Soccer	V	✓
Softball			✓	Squash		
Swimming	[Swimming and Diving (combined)		
Synchronized Swimmir	ng			Table Tennis		
Team Handball	[Tennis	\checkmark	✓
Track and Field (Indoor	r) [Track and Field (Outdoor)		
Track and Field and Cr Country (combined)	ross [~	✓	Volleyball	V	V
Water Polo	[Weight Lifting		
Wrestling	[Other Sports (Specify sports in the caveat box.)*		
CAVEAT						
l Cr	oss Country and 1	i rack	& Field are con	nbined for EADA reporting purposes.		

If you save the data on this screen, then return to the screen to make changes, note the following:

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	17	13
Soccer	34	28
Softball		16
Tennis	12	12
Track and Field and Cross Country (combined)	67	43
Track and Field (Indoor)	24	17
Track and Field (Outdoor)	21	13
Cross Country	22	13
Volleyball	17	16
Total Participants Men's and Women's Teams	183	128
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT (For each men's or women's team that includes opposite sex participants, specify the num students on that team in this caveat box. This does not apply for coed teams. Additionally, information here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Rutgers, The State University of New Jersey, Newark Information for the Reporting Year: 2017

		Number (of Participants	Number of Participants Participating on a Second Team		a Participating on a Third Team		
a .	Coed	Men's	Women's	Men's	Women's	Men's	Women'	
Sport	Teams	Teams	Teams	Teams	Teams	Teams	s Teams	
Baseball		36						
Basketball		17	13					
Cross Country		22	13	20	12	16	10	
Soccer		34	28					
Softball			16		1			
Tennis		12	12	1				
Track, Indoor		24	17	24	14	16	10	
Track, Outdoor								
		21	13	20	12	16	10	
Volleyball		17	16	1	1			
Others								
Total								
Participants		183	128	66	40	48	30	
Unduplicated								
Count of								
Participants		142	102					

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Soccer		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	6	5	1	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Soccer						1		1	1
Softball						1	1		1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	2	1	1	0	4	2	2	6
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	44,252	28,656
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,473	47,760
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.25	3.60
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	int Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		3		3					3
Soccer		7		7					7
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		2		2	5
Volleyball		2		2		1		1	3
Coaching Position Totals	0	18	0	18	0	3	0	3	21
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Soccer		1		1		2		2	3
Softball						3		3	3
Tennis		1		1					1
Track and Field and Cross Country (combined)		3		3		2		2	5
Volleyball						2		2	2
Coaching Position Totals CAVEAT	0	6	0	6	0	11	0	11	17
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,568	3,744
Number of Assistant Coaching Positions Used to Calculate the Average	20	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,544	26,208
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	2.00
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Tota
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	19,584	15,114	34,698
CAVEAT			

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Team	ıs		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	2,901	49,321	13	2,451	31,862	81,183
Baseball	36	3,701	133,232				133,232
Soccer	34	2,140	72,776	28	1,421	39,790	112,566
Softball				16	3,066	49,056	49,056
Tennis	12	887	10,643	12	277	3,318	13,961
Track and Field and Cross Country (combined)	67	1,122	75,173	43	1,073	46,131	121,304
Volleyball	17	2,464	41,881	16	2,360	37,755	79,636
Total Operating Expenses Men's and Women's Teams CAVEAT	183		383,026	128		207,912	590,938

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	169,185	147,509	316,694
Baseball	260,437		260,437
Soccer	213,996	77,931	291,927
Softball		154,544	154,544
Tennis	19,269	14,546	33,815
Track and Field and Cross Country (combined)	161,940	122,585	284,525
Volleyball	129,904	88,791	218,695
Total Expenses of all Sports, Except Football and Basketball, Combined	785,546	458,397	1,243,943
Total Expenses Men's and Women's Teams	954,731	605,906	1,560,637
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,259,317
Grand Total Expenses			2,819,954
CAVEAT			

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	171,355	147,509	318,864
Baseball	262,437		262,437
Soccer	213,996	79,931	293,927
Softball		155,512	155,512
Tennis	19,269	14,546	33,815
Track and Field and Cross Country (combined)	161,940	124,119	286,059
Volleyball	132,842	88,791	221,633
Total Revenues of all Sports, Except Football and Basketball, Combined	790,484	462,899	1,253,383
Total Revenues Men's and Women's Teams	961,839	610,408	1,572,247
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,259,317
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,831,564
CAVEAT			

Cross Country and Track & Field have been prorated based on the number of male and female athletes.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	265,512	171,936	437,448
2	Total of Assistant Coaches' Salaries	51,360	52,416	103,776
3	Total Salaries (Lines 1+2)	316,872	224,352	541,224
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	19,584	15,114	34,698
6	Operating (Game-Day) Expenses	383,026	207,912	590,938
7	Summary of Subset Expenses (Lines 3+4+5+6)	719,482	447,378	1,166,860
8	Total Expenses for Teams	954,731	605,906	1,560,637
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	235,249	158,528	393,777
10	Not Allocated Expenses			1,259,317
11	Grand Total Expenses (Lines 8+10)			2,819,954
12	Total Revenues for Teams	961,839	610,408	1,572,247
13	Not Allocated Revenues			1,259,317
14	Grand Total Revenues (Lines 12+13)			2,831,564
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	7,108	4,502	11,610
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			11,610

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.