Equity in Athletics Disclosure Act Report Rutgers, The State University of New Jersey Newark Campus October 15, 2014 Institution: Rutgers University-Newark

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information	
Institution Name	Rutgers University-Newark
Address 1*	249 University Avenue, Blumenthal Hall
Address 2	
City *	Newark
State *	NJ
ZIP Code *	07102 -
Telephone *	973 - 353 - 1766 Ext.

Athletic Department

Athletic Director Name*	Mark Griffin
Address 1*	Golden Dome Athletic Center
Address 2	42 Warren Street
City*	Newark
State*	NJ
ZIP Code*	07102 - 1807
Telephone *	973 - 353 - 1458 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Robert L. Barchi
Title*	President
Telephone *	848 - 932 - 7454 Ext.
Fax	
E-mail Address*	president@rutgers.edu

EA	DA General					
	signated Reporting Year* te: The reporting period must be 12 months. The	e dates fo	r the reporting y	vear should be consiste	nt from year to year.	
Beg	gins: (MM/DD) 07/01/2013 Ends: (MM/I	DD)	06/30 /2014			
sho	mber of full-time undergraduates by gender: The ould not be changed unless they were reported sk to correct them.					
		•	lumber	Percent		
м	ale full-time undergraduates		2929	50 %		
F	emale full-time undergraduates		2895	50 %		
Т	otal full-time undergraduates		5824	100 %		
0000	Ietic Sanctioning Body for the designated report NCAA Division I-A NCAA Division I-AA NCAA Division I-AAA NCAA Division II (with football)	0 0 0 0	NAIA Division NAIA Division NAIA Division NJCAA Divisi	n II n III on I		
0	NCAA Division II (without football)	0	NJCAA Divisi			
0	NCAA Division III (with football)	0	NJCAA Divisi			
o	NCAA Division III (without football)	0	NCCAA Divisi			
0	Other	0	NCCAA Divisi	ion II		
Oth	er Description:					
	date Status e Completed					

Update Status

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓	Volleyball	◄	✓
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

CAVEAT

Track & Field and Cross Country are combined for EADA reporting purposes. This is the final year Men's Volleyball is Division I.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	16	14
Soccer	37	29
Softball		17
Tennis	13	8
Track and Field and Cross Country (combined)	67	51
Track and Field (Indoor)	24	18
Track and Field (Outdoor)	23	18
Cross Country	20	15
Volleyball	16	14
Total Participants Men's and Women's Teams	178	133
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	136	102

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

		Number of Participants		Partie Particip	ber of cipants ating on a d Team	Number of Participants Participating on a Third Team		
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball		29						
Basketball		16	14		2			
Cross Country		20	15	18	14	16	14	
Soccer		37	29	1				
Softball			17					
Tennis		13	8					
Track, Indoor		24	18	24	17	16	14	
Track, Outdoor		23	18	20	18	16	14	
Volleyball		16	14	-	1			
Others								
Total Participants		178	133	63	52	48	42	
Unduplicated Count of Participants		136	102		•			

Rutgers, The State Univ. of New Jersey, Newark Information for the Reporting Year: 2014

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Soccer		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	6	5	1	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches		Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Soccer		1		1					1
Softball						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	0	5	3	2	0	1	1	0	6
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	41,228	28,173
Number of Head Coaches Used to Calculate the Average	6	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	64,587	60,371
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.83	2.80

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

•		•							
		Male Assista	int Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		4		4					4
Soccer		3		3					3
Tennis		0							0
Track and Field and Cross Country (combined)		2	2			1		1	3
Volleyball		1		1					1
Coaching Position Totals	0	12	2	10	0	1	0	1	13
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

•									
		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Soccer						1		1	1
Softball		1		1		2		2	3
Tennis						1		1	1
Track and Field and Cross Country (combined)		2	2			1		1	3
Volleyball		3	1	2					3
Coaching Position Totals CAVEAT	0	7	3	4	0	7	0	7	14

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	4,720	4,247
Number of Assistant Coaches Used to Calculate the Average	13	14
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,644	33,976
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.63	1.75

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Men's Teams	Women's Teams	Total
Amount of Aid		0	0	0
Ratio (percent)		0	0	100%
CAVEAT				
	No scholarships were a	awarded to Men's Volleyball; this is t sport.	he last year as a Division I	

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	14,039	7,564	21,603
CAVEAT			
	The combined men and women's track and cross country	1 1 2	
	the number of male and female	athletes.	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams			Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	2,503	40,044	14	2,473	34,617	74,661
Baseball	29	3,306	95,870				95,870
Soccer	37	1,708	63,211	29	1,428	41,406	104,617
Softball				17	2,661	45,237	45,237
Tennis	13	272	3,542	8	833	6,665	10,207
Track and Field and Cross Country (combined)	67	1,420	95,163	51	1,408	71,789	166,952
Volleyball	16	2,697	43,159	14	2,275	31,849	75,008
Total Operating Expenses Men's and Women's Teams	178		340,989	133		231,563	572,552

CAVEAT

Track and Field and Cross Country expenses have been prorated by the number of male and female athletes.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	221,499	128,530	350,029
Baseball	215,597		215,597
Soccer	185,253	79,944	265,197
Softball		149,689	149,689
Tennis	7,633	27,437	35,070
Track and Field and Cross Country (combined)	176,683	133,288	309,971
Volleyball	120,624	69,645	190,269
Total Expenses of all Sports, Except Football and Basketball, Combined	705,790	460,003	1,165,793
Total Expenses Men's and Women's Teams	927,289	588,533	1,515,822
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,139,199
Grand Total Expenses			2,655,021
CAVEAT			
Track and Field and Cr	oss Country expenses have h	een prorated by the number of	male

Track and Field and Cross Country expenses have been prorated by the number of male and female athletes.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	221,499	128,530	350,029
Baseball	215,597		215,597
Soccer	190,546	79,944	270,490
Softball		149,689	149,689
Tennis	7,633	27,437	35,070
Track and Field and Cross Country (combined)	176,683	133,288	309,971
Volleyball	126,201	69,645	195,846
Total Revenues of all Sports, Except Football and Basketball, Combined	716,660	460,003	1,176,663
Total Revenues Men's and Women's Teams	938,159	588,533	1,526,692
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,139,199
Grand Total for all Teams (includes by team and not allocated by gender/sport) CAVEAT			2,665,891

Surplus fundraising revenue was carried forward for future use by Men's Soccer and Men's Volleyball.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	247,368	169,038	416,406
2	Total of Assistant Coaches' Salaries	61,360	59,458	120,818
3	Total Salaries (Lines 1+2)	308,728	228,496	537,224
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	14,039	7,564	21,603
6	Operating (Game-Day) Expenses	340,989	231,563	572,552
7	Summary of Subset Expenses (Lines 3+4+5+6)	663,756	467,623	1,131,379
8	Total Expenses for Teams	927,289	588,533	1,515,822
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	263,533	120,910	384,443
10	Not Allocated Expenses			1,139,199
11	Grand Total Expenses (Lines 8+10)			2,655,021
12	Total Revenues for Teams	938,159	588,533	1,526,692
13	Not Allocated Revenues			1,139,199
14	Grand Total Revenues (Lines 12+13)			2,665,891
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	10,870	0	10,870
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			10,870

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Rutgers University-Newark

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Excess revenue in fundraising accounts (MS 5,293 and MV 5,577) was carried forward to the next fiscal year.