Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Newark Campus

October 15, 2012

utgers University-Newark		
	Institution Identification	
General Information		
Institution Name	Rutgers University-Newark	
Address 1*	249 University Avenue, Blumenthal Hall	
Address 2		
City *	Newark	
State *	New Jersey	
ZIP Code *	07102 -	
Telephone *	973 - 353 - 1766 Ext.	
Athletic Department		
Athletic Director Name*	Mark Griffin	
Address 1*	Golden Dome Athletic Center	
Address 2	42 Warren Street	
City*	Newark	
State*	New Jersey	
ZIP Code *	07102 - 1805	
Telephone *	973 - 353 - 1458 Ext.	
Chief Administrative Officer		
Chief Administrative Officer's Name *	Robert L. Barchi	
Title *	President	
Telephone *	848 - 932 - 7454 Ext.	
Fax		
E-mail Address*	KONCSOL@oldqueens.rutgers.edu	
EADA General		

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2011-12 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	2832	47
Female full-time undergraduates	3176	53
Total full-time undergraduates	6008	100 %

NCAA Division I-A NCAA Division I-AA NAIA Division II NCAA Division II (with football) NCAA Division III (without football) NCCAA Division II NCCAA Division III NCCAA Division III NCCAA Division III	Athletic Sanctioning Body for the	designated reporting year (s	select one):*
NCAA Division II (with football) NCAA Division II (with football) NCAA Division II (without football) NCAA Division III (without football) NCCAA Division II	g NCAA Division I-A	NAIA Division I	
☐ NCAA Division II (with football) ☐ NCAA Division II (without football) ☐ NCAA Division III (with football) ☐ NCAA Division III (with football) ☐ NCAA Division III (without football) ☐ NCCAA Division I ☐ NCCAA Division II ☐ NCCAA Division III ☐ NCCAA Division II ☐ NCCAA D	NCAA Division I-AA	NAIA Division II	
3 NCAA Division II (without football) 3 NJCAA Division III 3 NCAA Division III (with football) 3 NJCAA Division III ¥ NCAA Division III (without football) 3 NCCAA Division I 3 Other 3 NCCAA Division II	NCAA Division I-AAA	3 NAIA Division III	
₃ NCAA Division III (with football) ₃ NJCAA Division III ¥ NCAA Division III (without football) ₃ NCCAA Division I ₃ Other ₃ NCCAA Division II	NCAA Division II (with football)	3 NJCAA Division I	
¥ NCAA Division III (without football)	NCAA Division II (without football)	3 NJCAA Division II	
3 Other 3 NCCAA Division II	NCAA Division III (with football)	3 NJCAA Division III	
	¥ NCAA Division III (without football)	3 NCCAA Division I	
Other Description:	3 Other	NCCAA Division II	
	Other Description:		
Update Status	Update Status		
Date Completed	Date Completed		
Update Status	Update Status		
			"

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport		Men's	Women's	Sport	Men's	Women's
Archery		0	0	Badminton	0	0
Baseball		×		Basketball	$X_{\!\mathbb{Q}}$	X ₀
Beach Volley	ball	Θ	9	Bowling	9	9
Cross Country	y	0	0	Diving	9	9
Equestrian		0	0	Fencing	9	0
Field Hockey			0	Football	9	
Golf		0	0	Gymnastics	9	Q
Ice Hockey		0	0	Lacrosse	9	0
Rifle		Ø	Ð	Rodeo	9	Ð
Rowing		Ø	Ð	Sailing	9	Ð
Skiing		Ø	Ð	Soccer	Æ	X
Softball			X	Squash	9	Ð
Swimming		Ø	Ð	Swimming and Diving (combined)	9	Ð
Synchronized	Swimming		Ð	Table Tennis	9	Q
Team Handba	all	0	0	Tennis	X	X
Track and Fie	eld (Indoor)	0	0	Track and Field (Outdoor)	9	0
Track and Fie Country (com		ξX	Œ	Volleyball	Œ	X
Water Polo		0	0	Weight Lifting	Q	0
Wrestling		Q	Θ	Other Sports (Specify sports in the caveat box.)*	9	Ð
CAVEAT						
	Manla Vallavihall i	a Division I			, 1	

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^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	15	12
Soccer	34	21
Softball		18
Tennis	9	9
Track and Field and Cross Country (combined)	48	23
Volleyball	9	11
Total Participants Men's and Women's Teams	151	94
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	128	79
CAVEAT		
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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Rutgers, The State Univ. of New Jersey, Newark Information for the Reporting Year: 2012

			Number of Number of Participants Participants Participants Participating on a Second Team Number of Participant Participating on Third Team			cipants ating on a	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Women's Teams		Men's Teams	Women's Teams
Baseball		36					
Basketball		15	12				
Cross Country		13	7	8	5	7	4
Soccer		34	21				
Softball			18				
Tennis		9	9				
Track, Indoor		18	8	16	8	7	4
Track, Outdoor		17	8	14	7	7	4
Volleyball		9	11				
Others							
Total Participants		151	94	38	20	21	12
Unduplicated Count of Participants		128	79				

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches		Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Soccer		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	0	6	4	2	0	0	0	0	6
CAVEAT									
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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Soccer		1		1					1
Softball						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1		1					1
Coaching Position Totals CAVEAT	0	5	3	2	0	1	1	0	6
								(

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	35,333	27,678
Number of Head Coaches Used to Calculate the Average	6	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	64,242	59,310
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.30	2.80
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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches Female Assistant Coaches								
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3	0	3					3
Basketball		5		5					5
Soccer		4		4					4
Tennis		0							0
Track and Field and Cross Country (combined)		6	2	4					6
Volleyball		1		1					1
Coaching Position Totals	0	19	2	17	0	0	0	0	19
CAVEAT									
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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Soccer						1		1	1
Softball						4		4	4
Tennis						1		1	1
Track and Field and Cross Country (combined)		6	2	4					6
Volleyball		1		1					1
Coaching Position Totals	0	8	2	6	0	8	0	8	16
CAVEAT									
	op							(

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	2,979	3,031
Number of Assistant Coaches Used to Calculate the Average	19	16
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,782	22,768
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.38	2.13
CAVEAT		



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Men's Teams	Women's Teams	Total
Amount of Aid		19,750	0	19,750
Ratio (percent)		100	0	100%
CAVEAT				
	Scholarships awarded to I	Division I Men's Volleyball team only.	7	
	0.			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

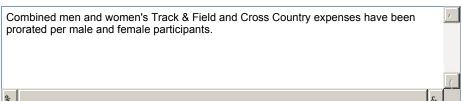
	Men's Teams	Women's Teams	Total
Total	9,246	3,543	12,789
CAVEAT			
	Combined men and women's Track & Field and Cross Courated per male and female participants.	ntry expenses have been pro-	
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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

	Men's Teams			Women's Tean	ns	
Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
15	2,674	40,115	12	2,741	32,886	73,001
36	3,237	116,545				116,545
34	1,860	63,252	21	1,173	24,626	87,878
			18	2,553	45,950	45,950
9	401	3,609	9	750	6,754	10,363
48	1,675	80,404	23	1,645	37,837	118,241
9	3,252	29,271	11	2,554	28,092	57,363
151		333,196	94		176,145	509,341
	15 36 34 9 48	Participants Operating Expenses per Participant 15 2,674 36 3,237 34 1,860 9 401 48 1,675 9 3,252	Participants Expenses per Participant By Team 15 2,674 40,115 36 3,237 116,545 34 1,860 63,252 9 401 3,609 48 1,675 80,404 9 3,252 29,271	Participants Operating Expenses per Participant By Team Participants 15 2,674 40,115 12 36 3,237 116,545 14 34 1,860 63,252 21 8 9 401 3,609 9 48 1,675 80,404 23 9 3,252 29,271 11	Participants Operating Expenses per Participant By Team Participants Operating Expenses per Participant 15 2,674 40,115 12 2,741 36 3,237 116,545 12 2,741 34 1,860 63,252 21 1,173 9 401 3,609 9 750 48 1,675 80,404 23 1,645 9 3,252 29,271 11 2,554	Participants Operating Expenses per Participant By Team Participants Operating Expenses per Participant By Team 15 2,674 40,115 12 2,741 32,886 36 3,237 116,545 34 1,860 63,252 21 1,173 24,626 9 401 3,609 9 750 6,754 48 1,675 80,404 23 1,645 37,837 9 3,252 29,271 11 2,554 28,092



Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	196,841	109,411	306,252
Baseball	231,062		231,062
Soccer	168,787	71,694	240,481
Softball		135,714	135,714
Tennis	7,751	27,763	35,514
Track and Field and Cross Country (combined)	163,898	77,129	241,027
Volleyball	75,188	46,077	121,265
Total Expenses of all Sports, Except Football and Basketball, Combined	646,686	358,377	1,005,063
Total Expenses Men's and Women's Teams	843,527	467,788	1,311,315
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			930,439
Grand Total Expenses			2,241,754

Combined Men and Women's Track & Field and Cross Country expenses have been prorated per number of male and female participants.

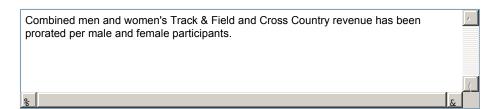
Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	196,841	109,411	306,252
Baseball	231,062		231,062
Soccer	168,787	71,694	240,481
Softball		135,714	135,714
Tennis	7,751	27,763	35,514
Track and Field and Cross Country (combined)	163,898	77,129	241,027
Volleyball	75,188	46,077	121,265
Total Revenues of all Sports, Except Football and Basketball, Combined	646,686	358,377	1,005,063
Total Revenues Men's and Women's Teams	843,527	467,788	1,311,315
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			930,439
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,241,754

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	211,998	166,068	378,066
2	Total of Assistant Coaches' Salaries	56,601	48,496	105,097
3	Total Salaries (Lines 1+2)	268,599	214,564	483,163
4	Athletically Related Student Aid	19,750	0	19,750
5	Recruiting Expenses	9,246	3,543	12,789
6	Operating (Game-Day) Expenses	333,196	176,145	509,341
7	Summary of Subset Expenses (Lines 3+4+5+6)	630,791	394,252	1,025,043
8	Total Expenses for Teams	843,527	467,788	1,311,315
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	212,736	73,536	286,272
10	Not Allocated Expenses			930,439
11	Grand Total Expenses (Lines 8+10)			2,241,754
12	Total Revenues for Teams	843,527	467,788	1,311,315
13	Not Allocated Revenues			930,439
14	Grand Total Revenues (Lines 12+13)			2,241,754
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

