Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Newark Campus

October 15, 2010

stitution: Rutgers University-Newa	rk
	Institution Identification
General Information	
Institution Name	Rutgers University-Newark
Address 1*	249 University Avenue, Blumenthal Hall
Address 2	
City *	Newark
State *	New Jersey
ZIP Code *	07102 -
Telephone *	973 - 353 - 1766 Ext.
Athletic Department	
Athletic Director Name*	Mark Griffin
Address 1*	Golden Dome Athletic Center
Address 2	42 Warren Street
City*	Newark
State *	New Jersey
ZIP Code*	07102 - 1805
Telephone *	973 - 353 - 1458 Ext.
Chief Administrative Officer	
Chief Administrative Officer's Name*	Richard L. McCormick
Title*	President
Telephone *	973 - 353 - 5205 Ext.
Fax	
E-mail Address*	KONCSOL@oldqueens.rutgers.edu
EADA General	

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2009-10 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	2689	47
Female full-time undergraduates	3030	53
Total full-time undergraduates	5719	100 %

Athletic Sanctioning Body for the designated reporting year (select one): *								
NCAA Division I-A	NAIA Division I							
NCAA Division I-AA	NAIA Division II							
NCAA Division I-AAA	NAIA Division III							
NCAA Division II (with football)	NJCAA Division I							
NCAA Division II (without football) NJCAA Division II								
NCAA Division III (with football)	NJCAA Division III							
NCAA Division III (without football)	NCCAA Division I							
Other	NCCAA Division II							
Other Description: Men's Volleyball is Division	on I							
Update Status								
Date Completed								
Updated								

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport		Men's	Women's	Sport	Men's	Women's
Archery				Badminton		
Baseball		\checkmark		Basketball	~	\checkmark
Beach Volle	yball			Bowling		
Cross Coun	try			Diving		
Equestrian				Fencing		
Field Hocke	y			Football		
Golf				Gymnastics		
Ice Hockey				Lacrosse		
Rifle				Rodeo		
Rowing				Sailing		
Skiing				Soccer	~	\checkmark
Softball			\checkmark	Squash		
Swimming				Swimming and Diving (combined)		
Synchronize	ed Swimming			Table Tennis		
Team Hand	oall			Tennis	~	\checkmark
Track and F	ield (Indoor)			Track and Field (Outdoor)		
Track and F Country (co	ield and Cross mbined)	\checkmark	\checkmark	Volleyball	\checkmark	~
Water Polo				Weight Lifting		
Wrestling				Other Sports (Specify sports in the caveat box.)*		
CAVEAT						
	All sports are Divisi	ion III with the ex	xception of M	en's Volleyball which is Division I.		

If you save the data on this screen, then return to the screen to make changes, note the following:

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	15	9
Soccer	38	18
Softball		12
Tennis	11	10
Track and Field and Cross Country (combined)	58	29
Volleyball	15	10
Total Participants Men's and Women's Teams	173	88
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	139	72
CAVEAT		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Rutgers, The State Univ. of New Jersey, Newark

Information for the Reporting Year: 2010

Table 1 Athletics Participation									
		Number of Participants 2		Participa Participa	ber of cipants ating on a d Team	Number of Participants Participating on a Third Team			
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Women's Teams		Men's Teams	Women's Teams		
Baseball		36							
Basketball		15	9		1				
Cross Country		18	9	16	6	13	6		
Soccer		38	18						
Softball			12		1				
Tennis		11	10	1		1			
Track, Indoor		23	11	21	8	13	6		
Track, Outdoor		17	9	17	9	12	6		
Volleyball		15	10		1				
Others									
Total Participants		173	88	55	26	39	18		
Per Participants		66.3%	33.7%						
Unduplicated Count of Participants		139	72						

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches					Female Head Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Soccer		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	6	5	1	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

	Male Head Coaches					Female Head Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Soccer		1		1					1
Softball						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	5	4	1	0	1	1	0	6
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	35,545	29,010
Number of Head Coaches Used to Calculate the Average	6	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,641	56,148
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.70	3.10
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	int Coaches	Female Assistant Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		4		4					4
Basketball		4		4					4
Soccer		4		4					4
Tennis		0							0
Track and Field and Cross Country (combined)		1		1		2		2	3
Volleyball		2		2					2
Coaching Position Totals	0	15	0	15	0	2	0	2	17
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assistant Coaches				Female Assistant Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Soccer		2		2					2
Softball						4		4	4
Tennis						1		1	1
Track and Field and Cross Country (combined)		1		1		2		2	3
Volleyball		2		2		1		1	3
Coaching Position Totals	0	6	0	6	0	10	0	10	16
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	3,188	4,166
Number of Assistant Coaches Used to Calculate the Average	17	16
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,414	20,447
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.76	3.26
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Men's Teams	Women's Teams	Total
Total		81,000	0	81,000
Ratio (percent)		100	0	100%
CAVEAT				
	Scholarships awarded to [Division I Men's Volleyball onl	y.	

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	15,707	6,158	21,865
CAVEAT			
	Men and Women's Track & Cross Country recruiting exp number of male and female participants.	enses have been prorated per	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams			Women's Tear	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	3,016	45,238	9	2,926	26,331	71,569
Baseball	36	2,861	102,991				102,991
Soccer	38	886	33,674	18	1,772	31,896	65,570
Softball				12	2,535	30,421	30,421
Tennis	11	184	2,024	10	539	5,386	7,410
Track and Field and Cross Country (combined)	58	1,321	76,628	29	1,301	37,742	114,370
Volleyball	15	3,101	46,512	10	1,555	15,550	62,062
Total Operating Expenses Men's and Women's Teams CAVEAT	173		307,067	88		147,326	454,393

The combined Track & Field & Cross Country game day expenses have been prorated per number of male and female participants.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	190,521	119,974	310,495
Baseball	209,966		209,966
Soccer	128,986	65,764	194,750
Softball		121,057	121,057
Tennis	5,824	22,898	28,722
Track and Field and Cross Country (combined)	103,118	50,790	153,908
Volleyball	185,542	51,588	237,130
Total Expenses of all Sports, Except Football and Basketball, Combined	633,436	312,097	945,533
Total Expenses Men's and Women's Teams	823,957	432,071	1,256,028
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,100,959
Grand Total Expenses			2,356,987
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CAVEAT

Men's and Women's Track and Cross Country expenses are prorated by number of male and female participants.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	190,521	120,941	311,462
Baseball	209,966		209,966
Soccer	133,574	65,764	199,338
Softball		121,057	121,057
Tennis	5,824	22,898	28,722
Track and Field and Cross Country (combined)	103,899	51,174	155,073
Volleyball	185,542	51,588	237,130
Total Revenues of all Sports, Except Football and Basketball, Combined	638,805	312,481	951,286
Total Revenues Men's and Women's Teams	829,326	433,422	1,262,748
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,100,959
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,363,707
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	213,270	174,060	387,330
2	Total of Assistant Coaches' Salaries	54,196	66,656	120,852
3	Total Salaries (Lines 1+2)	267,466	240,716	508,182
4	Athletically Related Student Aid	81,000	0	81,000
5	Recruiting Expenses	15,707	6,158	21,865
6	Operating (Game-Day) Expenses	307,067	147,326	454,393
7	Summary of Subset Expenses (Lines 3+4+5+6)	671,240	394,200	1,065,440
8	Total Expenses for Teams	823,957	432,071	1,256,028
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	152,717	37,871	190,588
10	Not Allocated Expenses			1,100,959
11	Grand Total Expenses (Lines 8+10)			2,356,987
12	Total Revenues for Teams	829,326	433,422	1,262,748
13	Not Allocated Revenues			1,100,959
14	Grand Total Revenues (Lines 12+13)			2,363,707
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12 -Line 8)	5,369	1,351	6,720
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			6,720

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

It is noted that sports are Division III with the exception of Men's Volleyball which is a Division I sport. In three years, Men's Volleyball will be changed from a Division I sport to Division III.