

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Rutgers University – New Brunswick

October 15, 2024

Printable Read-Only Institution Forms

Registration

First Name

Melvin

Last Name

Echols

Title

Research Analyst

Address 1

Institutional Research and Decision Support

Address 2 *(Optional)*

85 Somerset Street

City

New Brunswick

State

New Jersey

ZIP Code

08901

Phone

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Extension *(Optional)*

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Comment

** Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

Cell: 646-420-1570

General Information

Institution Name : Rutgers University-New Brunswick

Address 1

83 Somerset St

Address 2 (Optional)

Winants Hall

City

New Brunswick

State

New Jersey

ZIP Code

08901-1281

Phone

(848) 445-4636

Extension (Optional)

Institution Name Alias (Optional)

Rutgers, The State University of New Jersey; Rutgers, The State University; Rutgers University; Rutgers U; Rutgers; Rutgers–New Brunswick; Rutgers, New Brunswick; Rutgers New Brunswick

Athletic Department

Athletic Director Name

Ryan Pisarri

Address 1

Gary & Barbara Rodkin Academic Success Center

Address 2 *(Optional)*

201 Fitch Road

City

Piscataway

State

New Jersey

ZIP Code

08854

Phone

(732) 445-8610

Extension *(Optional)*

Chief Administrative Officer

Admin Name

Title

Jonathan Holloway

President

Admin Email

president@rutgers.edu

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(732) 932-7454

EADA General

Designated Reporting Year

*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins:

07/01 / 2023

Ends:

06/30 / 2024

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2023-24 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

| | Number | Percent |
|---------------------------------|--------|---------|
| Male full-time undergraduates | 17438 | 50% |
| Female full-time undergraduates | 17613 | 50% |
| Total full-time undergraduates | 35051 | 100% |

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NAIA Division I
- CCCAA
- NCAA Division I-FCS
- NAIA Division II
- NWAC
- NCAA Division I without football
- NJCAA Division I
- USCAA
- NCAA Division II with football
- NJCAA Division II
- Independent
- NCAA Division II without football
- NJCAA Division III
- Other
- NCAA Division III with football
- NCCAA Division I

NCAA Division III without

NCAA Division III without
NCAA

NCAA Division II

Update Status

Date Completed: 9/25/2024

Updated

2024 EADA Survey

Institution: (186380)

User ID: E1863801

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|--------------------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-------------------------------------|
| Archery | <input type="checkbox"/> | <input type="checkbox"/> | Badminton | <input type="checkbox"/> | <input type="checkbox"/> |
| Baseball | <input checked="" type="checkbox"/> | | Basketball | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | <input type="checkbox"/> | Bowling | <input type="checkbox"/> | <input type="checkbox"/> |
| Cross Country | <input type="checkbox"/> | <input type="checkbox"/> | Diving | <input type="checkbox"/> | <input type="checkbox"/> |
| Equestrian | <input type="checkbox"/> | <input type="checkbox"/> | Fencing | <input type="checkbox"/> | <input type="checkbox"/> |
| Field Hockey | | <input checked="" type="checkbox"/> | Football | <input checked="" type="checkbox"/> | |
| Golf | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Gymnastics | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Ice Hockey | <input type="checkbox"/> | <input type="checkbox"/> | Lacrosse | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Rifle | <input type="checkbox"/> | <input type="checkbox"/> | Rodeo | <input type="checkbox"/> | <input type="checkbox"/> |
| Rowing | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Sailing | <input type="checkbox"/> | <input type="checkbox"/> |
| Skiing | <input type="checkbox"/> | <input type="checkbox"/> | Soccer | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Softball | | <input checked="" type="checkbox"/> | Squash | <input type="checkbox"/> | <input type="checkbox"/> |
| Swimming | <input type="checkbox"/> | <input type="checkbox"/> | Swimming and Diving (combined) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Synchronized Swimming | | <input type="checkbox"/> | Table Tennis | <input type="checkbox"/> | <input type="checkbox"/> |
| Team Handball | <input type="checkbox"/> | <input type="checkbox"/> | Tennis | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Track and Field (Indoor) | <input type="checkbox"/> | <input type="checkbox"/> | Track and Field (Outdoor) | <input type="checkbox"/> | <input type="checkbox"/> |

| | | | | | |
|--|-------------------------------------|-------------------------------------|---|--------------------------|-------------------------------------|
| Track and Field and Cross Country (combined) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Volleyball | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Water Polo | <input type="checkbox"/> | <input type="checkbox"/> | Weight Lifting | <input type="checkbox"/> | <input type="checkbox"/> |
| Wrestling | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Other Varsity Sports (Specify sports in the caveat box.)* | <input type="checkbox"/> | <input type="checkbox"/> |

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

36

| | | |
|--|-----|-----|
| Basketball | 17 | 11 |
| Field Hockey | | 23 |
| Football | 133 | |
| Golf | 8 | 8 |
| Gymnastics | | 32 |
| Lacrosse | 53 | 38 |
| Rowing | | 122 |
| Soccer | 30 | 30 |
| Softball | | 19 |
| Swimming and Diving (combined) | | 32 |
| Swimming | | 28 |
| Diving | | 4 |
| Tennis | | 11 |
| Track and Field and Cross Country (combined) | 145 | 132 |
| Track and Field (Indoor) | 62 | 56 |
| Track and Field (Outdoor) | 59 | 56 |

| | | |
|---|----------------------------------|----------------------------------|
| Cross Country | <input type="text" value="24"/> | <input type="text" value="20"/> |
| Volleyball | | <input type="text" value="15"/> |
| Wrestling | <input type="text" value="30"/> | |
| Total Participants Men's and Women's Teams | <input type="text" value="452"/> | <input type="text" value="473"/> |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | <input type="text" value="369"/> | <input type="text" value="399"/> |

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

*The Women's Basketball figure includes 16 male practice players
 *The Women's Soccer figure includes 4 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

**Rutgers, The State University of New Jersey, New Brunswick
Information for the Reporting Year: 2023**

| Sport | Coed Teams | Number of Participants | | Number of Participants Participating on a Second Team | | Number of Participants Participating on a Third Team | |
|------------------------------------|------------|------------------------|---------------|---|---------------|--|---------------|
| | | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | | 36 | | | | | |
| Basketball-Men's | | 17 | | | | | |
| Basketball-Women's | | | 11 | | | | |
| Field Hockey | | | 23 | | | | |
| Football | | 133 | | | | | |
| Golf-Men's | | 8 | | | | | |
| Golf-Women's | | | 8 | | | | |
| Gymnastics | | | 32 | | | | |
| Lacrosse-Men's | | 53 | | | | | |
| Lacrosse-Women's | | | 38 | | | | |
| Rowing | | | 122 | | | | |
| Soccer-Men's | | 30 | | | | | |
| Soccer-Women's | | | 30 | | | | |
| Softball | | | 19 | | | | |
| Swimming | | | 28 | | | | |
| Diving | | | 4 | | | | |
| Tennis | | | 11 | | | | |
| Track & Field Indoor-Men's | | 62 | | 59 | | 24 | |
| Track & Field Indoor-Women's | | | 56 | | 56 | | 18 |
| Track & Field Outdoor-Men's | | 59 | | 59 | | 24 | |
| Track & Field Outdoor-Women's | | | 56 | | 56 | | 18 |
| Cross Country-Men's | | 24 | | 24 | | 24 | |
| Cross Country-Women's | | | 20 | | 18 | | 18 |
| Volleyball | | | 15 | | | | |
| Wrestling | | 30 | | | | | |
| Total Participants | | 452 | 473 | 142 | 130 | 72 | 54 |
| Unduplicated Count of Participants | | 369 | 399 | | | | |

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|--|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | 1 | | 1 | | | | | | 1 |
| Lacrosse | 1 | | 1 | | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Track and Field and Cross Country (combined) | | 2 | 2 | | | | | | 2 |
| Wrestling | 1 | | 1 | | | | | | 1 |
| Coaching Position Totals | 7 | 2 | 9 | 0 | 0 | 0 | 0 | 0 | 9 |

CAVEAT

*For Men's Track and Field, and Cross Country we have two male individuals as head coaches (assigned to men and women .5 each for a total of 1FTE)

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches |
|--------------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Basketball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Field Hockey | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Golf | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Gymnastics | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Lacrosse | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Rowing | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Soccer | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Softball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Swimming and Diving (combined) | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="2"/> |

| | | | | | | | | | |
|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| Tennis | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Track and Field and Cross Country (combined) | <input type="text"/> | <input type="text" value="2"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="2"/> |
| Volleyball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> |
| Coaching Position Totals | <input type="text" value="3"/> | <input type="text" value="2"/> | <input type="text" value="5"/> | <input type="text" value="0"/> | <input type="text" value="9"/> | <input type="text" value="0"/> | <input type="text" value="9"/> | <input type="text" value="0"/> | <input type="text" value="14"/> |

CAVEAT

*For Women's Track and Field, and Cross Country we have two Male individuals as head coaches (assigned to men and women .5 each for atotal of 1 FTE)

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|--|--|--------------------------------------|
| Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i> | <input type="text" value="1,273,272"/> | <input type="text" value="222,900"/> |
| Number of Head Coaching Positions Used to Calculate the Average | <input type="text" value="9"/> | <input type="text" value="14"/> |
| Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i> | <input type="text" value="0"/> | <input type="text" value="0"/> |

Average Annual Institutional Salary per Full-time equivalent (FTE)

| | |
|-----------|---------|
| 1,432,431 | 240,046 |
|-----------|---------|

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

| | |
|------|-------|
| 8.00 | 13.00 |
|------|-------|

CAVEAT

Difference between positions and FTE's due to M&W Track & Field/CC (see previous screens' caveats)

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
| | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | 3 | | 3 | | | | | | 3 |
| Basketball | 3 | | 3 | | | | | | 3 |
| Football | 10 | | 10 | | | | | | 10 |
| Golf | 1 | | 1 | | | | | | 1 |
| Lacrosse | 3 | | 3 | | | | | | 3 |

| | | | | | | | | | |
|--|----|---|----|---|---|---|---|---|----|
| Soccer | 3 | | 3 | | | | | | 3 |
| Track and Field and Cross Country (combined) | | 4 | 4 | | | 2 | 1 | 1 | 6 |
| Wrestling | 3 | 2 | 3 | 2 | | | | | 5 |
| Coaching Position Totals | 26 | 6 | 30 | 2 | 0 | 2 | 1 | 1 | 34 |

CAVEAT

*For Men's Track & Field and Cross Country, we have 6 individuals (4 male, 2 female), that work with both the Men's and Women's teams (Inclusive of 5 full-time and 1 female volunteer) (5 Positions, 2.5 FTE)

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|

| | | | | | | | | | |
|--------------|---|---|---|---|---|---|---|--|---|
| Basketball | 1 | | 1 | | 2 | | 2 | | 3 |
| Field Hockey | 1 | 2 | 2 | 1 | | 1 | 1 | | 4 |

| | | | | | | | | | |
|--|----|---|----|---|----|---|----|---|----|
| Golf | | | | | 1 | | 1 | | 1 |
| Gymnastics | 1 | | 1 | | 2 | 3 | 2 | 3 | 6 |
| Lacrosse | | | | | 3 | | 3 | | 3 |
| Rowing | 1 | | 1 | | 3 | 1 | 3 | 1 | 5 |
| Soccer | 2 | | 2 | | 1 | | 1 | | 3 |
| Softball | 1 | | 1 | | 2 | | 2 | | 3 |
| Swimming and Diving (combined) | 1 | 1 | 1 | 1 | 1 | | 1 | | 3 |
| Tennis | | | | | 1 | | 1 | | 1 |
| Track and Field and Cross Country (combined) | | 4 | 4 | | | 2 | 1 | 1 | 6 |
| Volleyball | 2 | | 2 | | 1 | | 1 | | 3 |
| Coaching Position Totals | 10 | 7 | 15 | 2 | 17 | 7 | 19 | 5 | 41 |

CAVEAT

*For Men's Track & Field and Cross Country, we have 6 individuals (4 male, 2 female), that work with both the Men's and Women's teams (Inclusive of 5 full-time and 1 female volunteer) (5 Positions, 2.5 FTE)
 *Field hockey - 1 female assistant coach departed on 12/31/23 and was

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 361,386 | 112,168 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 33 | 35 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 1 | 6 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 418,447 | 128,717 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 28.50 | 30.50 |

CAVEAT

The difference between the positions and FTE's is due to the M&W Track & Field/CC programs (see previous screens' caveats)

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-------|
|--|-------------|---------------|-------|

| | | | |
|-----------------|------------|------------|------------|
| Amount of Aid | 12,988,960 | 12,101,900 | 25,090,860 |
| Ratio (percent) | 52 | 48 | 100% |

CAVEAT

Overall increase vs FY23 due predominantly to summer aid (\$1.8M), due to an increase in football summer awards and FY23 expenses carrying over into FY24 (Because of financial aid system changes), as well as year over year tuition and fee increases

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-----------|
| Total | 2,766,967 | 793,989 | 3,560,956 |

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions.](#)

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

| Varsity Teams | Men's Teams | | | Women's Teams | | | Total Operating Expenses |
|--------------------------------|--------------|------------------------------------|-----------|---------------|------------------------------------|-----------|--------------------------|
| | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |
| Basketball | 17 | 173,417 | 2,948,095 | 11 | 175,329 | 1,928,614 | 4,876,709 |
| Football | 133 | 77,749 | 10,340,63 | | | | 10,340,63 |
| Baseball | 36 | 21,880 | 787,673 | | | | 787,673 |
| Field Hockey | | | | 23 | 16,518 | 379,909 | 379,909 |
| Golf | 8 | 22,981 | 183,845 | 8 | 22,067 | 176,537 | 360,382 |
| Gymnastics | | | | 32 | 13,470 | 431,051 | 431,051 |
| Lacrosse | 53 | 7,342 | 389,117 | 38 | 9,468 | 359,778 | 748,895 |
| Rowing | | | | 122 | 3,101 | 378,351 | 378,351 |
| Soccer | 30 | 12,811 | 384,339 | 30 | 20,278 | 608,350 | 992,689 |
| Softball | | | | 19 | 33,389 | 634,390 | 634,390 |
| Swimming and Diving (combined) | | | | 32 | 10,724 | 343,173 | 343,173 |
| Tennis | | | | 11 | 13,201 | 145,216 | 145,216 |
| Track and Field and Cross | 145 | 3,693 | 535,454 | 132 | 3,744 | 494,265 | 1,029,719 |

Country
(combined)

| | | | | | | |
|---|-----|--------|-----------|--------|-----------|-----------|
| Volleyball | | | 15 | 36,496 | 547,437 | 547,437 |
| Wrestling | 30 | 16,471 | 494,115 | | | 494,115 |
| Total Operating Expenses Men's and Women's Teams | 452 | | 16,063,27 | 473 | 6,427,071 | 22,490,34 |

CAVEAT

Overall increase vs FY23 due to participation in Football Pinstripe bowl game in FY24, as well as the overall increase in pricing for travel across all sports (Airfare, lodging, food)

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

| | | | |
|------------|------------|-----------|------------|
| Basketball | 15,552,016 | 7,189,621 | 22,741,637 |
| Football | 61,952,063 | | 61,952,063 |
| Baseball | 3,499,937 | | 3,499,937 |

| | | | |
|---|------------|------------|--------------------|
| Field Hockey | | 2,360,740 | 2,360,740 |
| Golf | 1,063,320 | 1,247,689 | 2,311,009 |
| Gymnastics | | 3,038,044 | 3,038,044 |
| Lacrosse | 2,753,890 | 2,422,958 | 5,176,848 |
| Rowing | | 3,168,040 | 3,168,040 |
| Soccer | 2,234,059 | 3,031,024 | 5,265,083 |
| Softball | | 2,432,944 | 2,432,944 |
| Swimming and Diving (combined) | | 2,680,922 | 2,680,922 |
| Tennis | | 1,329,808 | 1,329,808 |
| Track and Field and Cross Country (combined) | 2,268,536 | 2,094,033 | 4,362,569 |
| Volleyball | | 2,795,184 | 2,795,184 |
| Wrestling | 2,885,076 | | 2,885,076 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 14,704,818 | 26,601,386 | 41,306,204 |
| Total Expenses Men's and Women's Teams | 92,208,897 | 33,791,007 | 125,999,904 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 29,852,522 |
| Grand Total Expenses | | | 155,852,426 |

CAVEAT

-In addition to the variances in operating expenses and student aid (already explained) (\$8.1M), the remaining variance vs FY23 is due to:

*Coach salary increases (Mostly due to FB & MBB \$3M)

*Net fringe benefits expense (\$3M)

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|------------|
| Basketball | 15,552,016 | 7,189,621 | 22,741,637 |
| Football | 61,952,063 | | 61,952,063 |
| Baseball | 3,499,937 | | 3,499,937 |
| Field Hockey | | 2,360,740 | 2,360,740 |
| Golf | 1,063,320 | 1,247,689 | 2,311,009 |
| Gymnastics | | 3,038,044 | 3,038,044 |
| Lacrosse | 2,753,890 | 2,422,958 | 5,176,848 |
| Rowing | | 3,168,040 | 3,168,040 |
| Soccer | 2,234,059 | 3,031,024 | 5,265,083 |

| | | | |
|---|------------|------------|-------------|
| Softball | | 2,432,944 | 2,432,944 |
| Swimming and Diving (combined) | | 2,680,922 | 2,680,922 |
| Tennis | | 1,329,808 | 1,329,808 |
| Track and Field and Cross Country (combined) | 2,268,536 | 2,094,033 | 4,362,569 |
| Volleyball | | 2,795,184 | 2,795,184 |
| Wrestling | 2,885,076 | | 2,885,076 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 14,704,818 | 26,601,386 | 41,306,204 |
| Total Revenues Men's and Women's Teams | 92,208,897 | 33,791,007 | 125,999,904 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 29,852,522 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | 155,852,426 |

CAVEAT

Overall increases in Revenues attributable to sports vs. FY23 due to an increase in total expenses (see previous screens' caveats).

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's
Teams

Total

| | | | | |
|-------|---|------------|------------|-------------|
| 1 | <u>Total of Head Coaches' Salaries</u> | 11,459,448 | 3,120,600 | 14,580,048 |
| 2 | <u>Total of Assistant Coaches' Salaries</u> | 11,925,738 | 3,925,880 | 15,851,618 |
| <hr/> | | | | |
| 3 | <u>Total Salaries (Lines 1+2)</u> | 23,385,186 | 7,046,480 | 30,431,666 |
| 4 | <u>Athletically Related Student Aid</u> | 12,988,960 | 12,101,900 | 25,090,860 |
| 5 | <u>Recruiting Expenses</u> | 2,766,967 | 793,989 | 3,560,956 |
| 6 | <u>Operating (Game-Day) Expenses</u> | 16,063,273 | 6,427,071 | 22,490,344 |
| <hr/> | | | | |
| 7 | <u>Summary of Subset Expenses (Lines 3+4+5+6)</u> | 55,204,386 | 26,369,440 | 81,573,826 |
| 8 | <u>Total Expenses for Teams</u> | 92,208,897 | 33,791,007 | 125,999,904 |
| <hr/> | | | | |
| 9 | <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u> | 37,004,511 | 7,421,567 | 44,426,078 |
| 10 | <u>Not Allocated Expenses</u> | | | 29,852,522 |
| 11 | <u>Grand Total Expenses (Lines 8+10)</u> | | | 155,852,426 |
| 12 | <u>Total Revenues for Teams</u> | 92,208,897 | 33,791,007 | 125,999,904 |
| 13 | <u>Not Allocated Revenues</u> | | | 29,852,522 |
| 14 | <u>Grand Total Revenues (Lines 12+13)</u> | | | 155,852,426 |
| 15 | <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u> | 0 | 0 | 0 |
| 16 | <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u> | | | 0 |
| <hr/> | | | | |

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

This report does not tie to University financial statements due to the nature of the questions asked and what is included/excluded per EADA instructions.