Equity in Athletics Disclosure Act Report
Rutgers, The State University of New Jersey
Rutgers University - New Brunswick
October 13, 2023

## General Information

## Institution Name : Rutgers University-New <br> Brunswick

Address 1
83 Somerset St

Address 2 (Optional)
Winants Hall

| City | State | ZIP Code |
| :--- | :--- | :--- |
| New Brunswick New Jersey | Extension (Optional) <br> Phone |  |
| $(848) 445-4636$ |  |  |

Institution Name Alias (Optional)

Rutgers, The State University of New Jersey; Rutgers, The State University; Rutgers University; Rutgers U; Rutgers; Rutgers-New Brunswick; Rutgers, New Brunswick; Rutgers New Brunswick

## Athletic Department

Athletic Director Name
Patrick E. Hobbs

Address 1
Louis Brown Athletic Center

Address 2 (Optional)
83 Rockafeller Road

| City | State | ZIP Code |
| :--- | :--- | :--- |
| Piscataway | New Jersey | 08854 |

Phone
(732) 445-8610

Extension (Optional)
$\square$

## Chief Administrative Officer

Admin Name
Jonathan Holloway

Title
President

## Admin Email

president@rutgers.edu

Phone
(732) 932-7454

Extension (Optional) Fax (Optional)
$\square$
$\square$

## Designated Reporting Year

*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.
Begins:


## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

|  | Number | Percent |
| :---: | :---: | :---: |
|  | 17318 |  |
| Male full-time undergraduates |  | 50\% |
|  | 17312 |  |
| Female full-time undergraduates |  | 50\% |
| Total full-time undergraduates | 34630 | 100\% |

Athletic Sanctioning Body for the Designated Reporting Year (select one):

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.


| Track and Field | $\square$ | $\square$ | Volleyball | $\square$ |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| and Cross <br> Country <br> (combined) |  |  |  |  |  |
| Water Polo | $\square$ | $\square$ | Weight Lifting | $\square$ | $\square$ |
| Wrestling | $\square$ | $\square$ | Other Varsity <br> Sports (Specify <br> sports in the <br> caveat box.)* | $\square$ | $\square$ |

## Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.
$\square$

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.
Varsity Teams Men's Teams Women's Teams

## Basketball

Field Hockey
$16 \quad 22$

Football

Golf
131

Gymnastics

Lacrosse

$51 \quad 38$

Rowing $\square$

Soccer
$32 \quad 31$

Softball

Swimming and Diving (combined)

Swimming

Diving $\square$

Tennis $\square$

Track and Field and Cross Country (combined)


Track and Field (Indoor)


Track and Field (Outdoor)

$23 \quad 19$

Volleyball

Wrestling

Total Participants Men's and Women's Teams


## Unduplicated Count of Participants

(This is a head count. If an individual
participates on more than one team, count that individual only once on this line.)

## CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected Other Sports, specify which team(s) are included.
*Additionally, provide any other clarifying information here.
*The Women's Basketball figure includes 14 male practice players
*The Women's Soccer figure includes 4 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.


## CAVEAT

*For Men's Track and Field, and Cross Country we have two male individuals as head coaches (assigned to men and women . 5 each for a total of 1FTE)

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full- <br> Time <br> Basis | Assigned to Team on a PartTime Basis | FullTime Institution Employee | Assigned to Team on a PartTime Basis | Full- <br> Time Institution Employee | Part- <br> Time Institution Employee or Volunteer | Total Head Coaches |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basketball |  |  |  |  | 1 |  | 1 |
| Field Hockey |  |  |  |  | 1 |  | 1 |
| Golf |  |  |  |  | 1 |  | 1 |
| Gymnastics |  |  |  |  | 1 |  | 1 |
| Lacrosse |  |  |  |  | 1 |  | 1 |
| Rowing | 1 |  | 1 |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  | 1 |
| Softball |  |  |  |  | 1 |  | 1 |
| Swimming and Diving | 1 |  | 1 |  | 1 |  | 2 |



CAVEAT
*For Women's Track and Field, and Cross Country we have two Male individuals as head coaches (assigned to men and women .5 each for a total of 1 FTE)

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's
Teams

Average Annual Institutional Salary per Head Coaching Position

(for coaching duties only)

Number of Head Coaching Positions Used to Calculate the Average


Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE
 calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

1,207,694 317,874


Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

CAVEAT
$\square$

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

| Varsity Teams | Assigned to Team on a FullTime Basis | Assigned to Team on a PartTime Basis | Full- <br> Time Institution Employee | Part- <br> Time Institution Employee or Volunteer | Assigned to Team on a Full- <br> Time Basis | Assigned to Team on a PartTime Basis | Full- <br> Time Institutionl EmployeeE | Part- <br> Time nstitution Employee or Volunteer | Total <br> Assistant Coaches |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseball | 2 |  | 2 |  |  |  |  |  | 2 |
| Basketball | 3 |  | 3 |  |  |  |  |  | 3 |
| Football | 10 |  | 10 |  |  | 0 |  | 0 | 10 |
| Golf | 1 | 1 | 1 | 1 |  |  |  |  | 2 |
| Lacrosse | 2 | 1 | 2 | 1 |  |  |  |  | 3 |



## CAVEAT

*For Men's Track \& Field and Cross Country, we have 4 individuals (3 male, 1 female), that work with both the Men's and Women's teams (4 Positions, 1.75 FTE, one of the male individuals started halfway through the year)

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches
Female Assistant Coaches



CAVEAT

[^0]
## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.
Men's Teams Women's

Average Annual Institutional Salary per Assistant Coaching Position

(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the Average


Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

## CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0 .

| Amount of Aid | $10,974,995$ | $10,189,960$ |
| :--- | ---: | ---: |
| Ratio (percent) | $52,164,955$ |  |

CAVEAT

Overall increase vs FY22 due predominantly to the awarding of Alston funds to student-athletes ( $\$ 2.4 \mathrm{M}$ ) FY23 marked the first year NCAA programs could provide these funds to Student Athletes

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams Women's Teams Total

Total
$3,046,417 \quad 352,497 \quad 598,914$

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Men's Teams

## Women's Teams

| Varsity Teams | Participants | Operating <br> Expenses per Participant | By Team | Participants | Operating <br> Expenses per <br> Participant | By Team | Total <br> Operating Expenses |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basketball | 16 | 166,881 | 2,670,098 | 22 | 90,107 | 1,982,34き | 4,652,441 |
| Football | 131 | 55,331 | 7,248,405 |  |  |  | 7,248,405 |
| Baseball | 36 | 25,637 | 922,946 |  |  |  | 922,946 |
| Field Hockey |  |  |  | 22 | 20,803 | 457,655 | 457,655 |
| Golf | 8 | 27,276 | 218,204 | 6 | 27,027 | 162,162 | 380,366 |
| Gymnastics |  |  |  | 29 | 15,781 | 457,655 | 457,655 |
| Lacrosse | 51 | 6,608 | 337,016 | 38 | 9,162 | 348,157 | 685,173 |
| Rowing |  |  |  | 106 | 2,852 | 302,338 | 302,338 |
| Soccer | 32 | 8,558 | 273,863 | 31 | 10,756 | 333,439 | 607,302 |
| Softball |  |  |  | 24 | 28,036 | 672,853 | 672,853 |
| Swimming and Diving (combined) |  |  |  | 29 | 11,555 | 335,101 | 335,101 |
| Tennis |  |  |  | 9 | 11,264 | 101,372 | 101,372 |
| Track and Field and | 132 | 3,166 | 417,852 | 120 | 3,214 | 385,710 | 803,562 |

Country
(combined)

Volleyball
$16 \quad 33,364 \quad 533,827 \quad 533,827$

Wrestling


Total Operating 440


Expenses
Men's and
Women's
Teams

CAVEAT

Overall decrease vs FY22 due to no participation in a Football bowl game in FY23

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Basketball | $13,483,073$ | $7,807,108$ | $21,290,181$ |
| Football | $49,812,329$ | $49,812,329$ |  |
| Baseball |  |  |  |

Field Hockey


Track and Field and Cross Country (combined)

| 1,846,959 | 1,866,628 | 3,713,587 |
| :---: | :---: | :---: |
|  | 2,466,146 | 2,466,146 |
| 2,445,090 |  | 2,445,090 |
| 13,074,005 | 23,007,916 | 36,081,921 |
| 76,369,407 | 30,815,024 | 107,184,431 |

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)
-Increases vs FY22 due to:

* $\$ 1.7 \mathrm{M}$ in coaching salaries increases for Football and Men's Basketball
* $\$ 3.8 \mathrm{M}$ due to fringe benefits increases
* $\$ 1.6 \mathrm{M}$ in athletic supplies and apparel overall increases


## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.
Varsity Teams Men's Teams Women's Teams Total

| Basketball | 13,483,073 | 7,807,108 | 21,290,181 |
| :---: | :---: | :---: | :---: |
| Football | 49,812,329 |  | 49,812,329 |
| Baseball | 3,299,608 |  | 3,299,608 |
| Field Hockey |  | 2,120,211 | 2,120,211 |
| Golf | 1,001,100 | 1,150,143 | 2,151,243 |
| Gymnastics |  | 2,483,884 | 2,483,884 |
| Lacrosse | 2,369,648 | 2,075,020 | 4,444,668 |
| Rowing |  | 2,730,886 | 2,730,886 |
| Soccer | 2,111,600 | 2,382,736 | 4,494,336 |


|  | 2,280,852 | 2,280,852 |
| :---: | :---: | :---: |
|  | 2,329,801 | 2,329,801 |
|  | 1,121,609 | 1,121,609 |
| 1,846,959 | 1,866,628 | 3,713,587 |
|  | 2,466,146 | 2,466,146 |
| 2,445,090 |  | 2,445,090 |
| 13,074,005 | 23,007,916 | 36,081,921 |
| 76,369,407 | 30,815,024 | 107,184,431 |
|  |  | 23,037,362 |
|  |  | 130,221,793 |

Swimming and Diving (combined)

Tennis

CAVEAT

Overall increases in Revenues attributable to sports vs. FY22 due to an increase in total expenses (see previous screens' caveats).

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Total Teams

| 1 | Total of Head Coaches' Salaries | 9,661,554 | 4,132,366 | 13,793,920 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | Total of Assistant Coaches' Salaries | 7,181,486 | 2,430,400 | 9,611,886 |
| 3 | Total Salaries (Lines 1+2). | 16,843,040 | 6,562,766 | 23,405,806 |
| 4 | Athletically Related Student Aid | 10,974,995 | 10,189,960 | 21,164,955 |
| 5 | Recruiting Expenses | 3,046,417 | 552,497 | 3,598,914 |
| 6 | Operating_(Game-Day) Expenses | 12,639,866 | 6,072,612 | 18,712,478 |
| 7 | Summary of Subset Expenses (Lines $3+4+5+6)$ | 43,504,318 | 23,377,835 | 66,882,153 |
| 8 | Total Expenses for Teams | 76,369,407 | 30,815,024 | 107,184,431 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7). | 32,865,089 | 7,437,189 | 40,302,278 |
| 10 | Not Allocated Expenses |  |  | 23,037,362 |
| 11 | Grand Total Expenses (Lines 8+10). |  |  | 130,221,793 |
| 12 | Total Revenues for Teams | 76,369,407 | 30,815,024 | 107,184,431 |
| 13 | Not Allocated Revenues |  |  | 23,037,362 |
| 14 | Grand Total Revenues (Lines 12+13). |  |  | 130,221,793 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11). 0 |  |  |  |

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

This report does not tie to University financial statements due to the nature of the questions asked and what is included/excluded per EADA instructions.


[^0]:    *For Women's Track \& Field and Cross Country, we have 4 individuals (3 male,
    1 female), that work with both the Men's and Women's teams (4 Positions, 1.75 FTE, one of the male individuals started halfway through the year)

