## Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey
Rutgers University - New Brunswick
October 15, 2018

## Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

| Institution Name | Rutgers University-New Brunswick |
| :--- | :--- |
| Address 1* | 83 Somerset St |
| Address 2 | $\square$ |
| City $*$ | New Brunswick |
| State $*$ | NJ |
| ZIP Code $*$ | 08901 |
| Telephone $*$ | 732 |

Athletic Department

| Athletic Director Name* | Patrick E. Hobbs |
| :--- | :--- |
| Address 1* | Louis Brown Athletic Center |
| Address 2 | 83 Rockafeller Road |
| City* | Piscataway |
| State* | NJ |
| ZIP Code* | 08854 |
| Telephone $*$ | 732 |

Chief Administrative Officer

| Chief Administrative Officer's <br> Name* | Robert L. Barchi |
| :--- | :--- |
| Title* | President |
| Telephone * | $732-932-7454$ |
| Fax | Ext. $\square$ |
| E-mail Address* | $\square-\square$ |

## EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.
Begins: (MM/DD) 07/01/2017 Ends: (MM/DD) 06/30/2018
Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

|  | Number | Percent |
| :--- | :---: | :---: |
| Male full-time undergraduates | 16844 | $50 \%$ |
| Female full-time undergraduates | 16775 | $50 \%$ |
| Total full-time undergraduates | 33619 | $100 \%$ |

Athletic Sanctioning Body for the designated reporting year (select one):*

| O | NCAA Division I-FBS | O | NAIA Division I |
| :--- | :--- | :--- | :--- |
| O | NCAA Division I-FCS | O | NAIA Division II |
| O | NCAA Division I without football | O | NJCAA Division I |
| O | NCAA Division II with football | O | NJCAA Division II |
| O | NCAA Division II without football | O | NJCAA Division III |
| O NCAA Division III with football | O | NCCAA Division I |  |
| O NCAA Division III without football | O | NCCAA Division II |  |
| C CCCAA | O | NWAC |  |
| Independent | O | USCAA |  |
| Other |  |  |  |
| Other Description: |  |  |  |

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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Archery | $\square$ | $\square$ | Badminton | $\square$ | $\square$ |
| Baseball | $\square$ |  | Basketball | $\square$ | $\square$ |
| Beach Volleyball | $\square$ | $\square$ | Bowling | $\square$ | $\square$ |
| Cross Country | $\square$ | $\square$ | Diving | $\square$ | $\square$ |
| Equestrian | $\square$ | $\square$ | Fencing | $\square$ | $\square$ |
| Field Hockey |  | $\square$ | Football | V |  |
| Golf | $\square$ | $\square$ | Gymnastics | $\square$ | $\square$ |
| Ice Hockey | $\square$ | $\square$ | Lacrosse | $\square$ | V |
| Rifle | $\square$ | $\square$ | Rodeo | $\square$ | $\square$ |
| Rowing | $\square$ | $\square$ | Sailing | $\square$ | $\square$ |
| Skiing | $\square$ | $\square$ | Soccer | $\square$ | $\square$ |
| Softball |  | V | Squash | $\square$ | $\square$ |
| Swimming | $\square$ | $\square$ | Swimming and Diving (combined) | $\square$ | V |
| Synchronized Swimming |  | $\square$ | Table Tennis | $\square$ | $\square$ |
| Team Handball | $\square$ | $\square$ | Tennis | $\square$ | $\square$ |
| Track and Field (Indoor) | $\square$ | $\square$ | Track and Field (Outdoor) | $\square$ | $\square$ |
| Track and Field and Cross Country (combined) | 回 | - | Volleyball | $\square$ | V |
| Water Polo | $\square$ | $\square$ | Weight Lifting | $\square$ | $\square$ |
| Wrestling | $\square$ | $\square$ | Other Sports (Specify sports in the caveat box.)* | $\square$ | $\square$ |

CAVEAT
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.


[^0]
## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.


## CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

## WBB had 11 Men's Practice Players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Rutgers, The State University of New Jersey, New Brunswick Information for the Reporting Year: 2018

|  |  | Number of Participants |  | Number of Participants Participating on a Second Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sport | $\begin{gathered} \hline \text { Coed } \\ \text { Teams } \end{gathered}$ | Men's <br> Teams | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \end{gathered}$ | Men's <br> Teams | $\begin{gathered} \hline \text { Women's } \\ \text { Teams } \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \text { Men's } \\ & \text { Teams } \end{aligned}$ | $\begin{array}{\|c} \hline \text { Women's } \\ \text { Teams } \\ \hline \end{array}$ |
| Baseball |  | 35 |  | 1 |  |  |  |
| Basketball |  | 17 | 26 |  |  |  |  |
| Cross Country |  | 14 | 17 | 14 | 17 | 14 | 16 |
| Diving |  |  | 3 |  |  |  |  |
| Field Hockey |  |  | 21 |  |  |  |  |
| Football |  | 120 |  | 1 |  |  |  |
| Golf |  | 10 | 8 |  |  |  |  |
| Gymnastics |  |  | 19 |  |  |  |  |
| Lacrosse |  | 50 | 34 |  |  |  |  |
| Rowing |  |  | 95 |  |  |  |  |
| Soccer |  | 32 | 30 |  |  |  |  |
| Softball |  |  | 22 |  |  |  |  |
| Swimming |  |  | 20 |  |  |  |  |
| Tennis |  |  | 9 |  |  |  |  |
| Track, Indoor |  | 48 | 42 | 46 | 41 | 14 | 16 |
| Track, Outdoor |  | 48 | 41 | 46 | 40 | 14 | 16 |
| Volleyball |  |  | 16 |  |  |  |  |
| Wrestling |  | 29 |  |  |  |  |  |
| Others |  |  |  |  |  |  |  |
| Total |  | 403 | 403 | 108 | 98 | 42 | 48 |
| Participants <br> Unduplicated <br> Count of <br> Participants |  | 403 | 403 | 108 | 98 | 42 | 48 |

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3 .

| Varsity Teams | Male Head Coaches |  |  | Female Head Coaches |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Head <br> Coaches |
| Baseball | 1 |  | 1 |  |  |  |  |  | 1 |
| Basketball | 1 |  | 1 |  |  |  |  |  | 1 |
| Football | 1 |  | 1 |  |  |  |  |  | 1 |
| Golf | 1 |  | 1 |  |  |  |  |  | 1 |
| Lacrosse | 1 |  | 1 |  |  |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Track and <br> Field and <br> Cross $\square$ <br> 1 $\square$ 1 $\square$ $\square$ $\square$ $\square$ $\square$ 1 Country (combined) |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Wrestling | 1 |  | 1 |  |  |  |  |  | 1 |
| Coaching |  |  |  |  |  |  |  |  |  |
| Totals |  |  |  |  |  |  |  |  |  |
| CAVEAT |  |  |  |  |  |  |  |  |  |

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

|  |  | Male Hea | oaches |  |  | Female H | Coaches |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Head <br> Coaches |
| Basketball |  |  |  |  | 1 |  | 1 |  | 1 |
| Field Hockey |  |  |  |  | 1 |  | 1 |  | 1 |
| Golf |  |  |  |  | 1 |  | 1 |  | 1 |
| Gymnastics | 1 |  | 1 |  |  |  |  |  | 1 |
| Lacrosse |  |  |  |  | 1 |  | 1 |  | 1 |
| Rowing | 1 |  | 1 |  |  |  |  |  | 1 |
| Soccer | 1 |  | 1 |  |  |  |  |  | 1 |
| Softball | 1 |  | 1 |  |  |  |  |  | 1 |
| Swimming and Diving (combined) | 2 |  | 2 |  |  |  |  |  | 2 |
| Tennis |  |  |  |  | 1 |  | 1 |  | 1 |
| Track and Field and Cross Country (combined) | 1 |  | 1 |  |  |  |  |  | 1 |
| Volleyball | 1 |  | 1 |  |  |  |  |  | 1 |
| Coaching Position Totals | 8 | 0 | 8 | 0 | 5 | 0 | 5 | 0 | 13 |
| CAVEAT |  |  |  |  |  |  |  |  |  |

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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

|  | Men's Teams | Women's Teams |
| :---: | :---: | :---: |
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | 593,577 | 152,684 |
| Number of Head Coaching Positions Used to Calculate the Average | 8 | 13 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 | 0 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 593,577 | 152,684 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 8.00 | 13.00 |

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## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

|  |  | Male Assist | t Coaches |  |  | Female Assis | nt Coaches |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity <br> Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Assistant Coaches |
| Baseball | 2 |  | 2 |  |  |  |  |  | 2 |
| Basketball | 3 |  | 3 |  |  |  |  |  | 3 |
| Football | 9 |  | 9 |  |  |  |  |  | 9 |
| Golf | 1 |  | 1 |  |  |  |  |  | 1 |
| Lacrosse | 2 |  | 2 |  |  |  |  |  | 2 |
| Soccer | 2 |  | 2 |  |  |  |  |  | 2 |
| Track and Field and Cross Country (combined) | 1 |  | 1 |  |  |  |  |  | 1 |
| Wrestling | 2 |  | 2 |  |  |  |  |  | 2 |
| Coaching Position Totals | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 |
| CAVEAT |  |  |  |  |  |  |  |  |  |

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Institution: Rutgers University-New Brunswick

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

|  |  | Male Assist | t Coaches |  |  | Female Assi | ant Coaches |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total <br> Assistant Coaches |
| Basketball | 1 |  | 1 |  | 2 |  | 2 |  | 3 |
| Field Hockey | 1 |  | 1 |  | 1 |  | 1 |  | 2 |
| Golf |  |  |  |  | 1 |  | 1 |  | 1 |
| Gymnastics |  |  |  |  | 2 |  | 2 |  | 2 |
| Lacrosse |  |  |  |  | 2 |  | 2 |  | 2 |
| Rowing |  |  |  |  | 2 |  | 2 |  | 2 |
| Soccer | 1 |  | 1 |  | 1 | 1 | 1 | 1 | 3 |
| Softball | 1 |  | 1 |  | 1 |  | 1 |  | 2 |
| Swimming and Diving (combined) |  |  |  |  | 1 |  | 1 |  | 1 |
| Tennis |  |  |  |  |  | 1 |  | 1 | 1 |
| Track and Field and Cross Country (combined) |  |  |  |  | 1 |  | 1 |  | 1 |
| Volleyball | 1 |  | 1 |  | 1 |  | 1 |  | 2 |
| Coaching Position Totals | 5 | 0 | 5 | 0 | 15 | 2 | 15 | 2 | 22 |
| CAVEAT |  |  |  |  |  |  |  |  |  |

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

|  | Men's Teams | Women's Teams |
| :---: | :---: | :---: |
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 206,397 | 75,893 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 22 | 20 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 0 | 2 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 206,397 | 75,893 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 22.00 | 20.00 |

CAVEAT
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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Amount of Aid | $8,425,994$ | $7,999,796$ | $16,425,790$ |
| Ratio (percent) | 51 | 49 | $100 \%$ |

CAVEAT


## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Total | $1,398,348$ | 616,486 | $2,014,834$ |

CAVEAT
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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

|  |  | Men's Teams |  |  | Women's Te |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Varsity Teams | Participants | Operating <br> Expenses per Participant | By Team | Participants | Operating <br> Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 17 | 89,068 | 1,514,157 | 26 | 46,372 | 1,205,659 | 2,719,816 |
| Football | 120 | 52,675 | 6,321,011 |  |  |  | 6,321,011 |
| Baseball | 35 | 16,964 | 593,738 |  |  |  | 593,738 |
| Field Hockey |  |  |  | 21 | 12,239 | 257,029 | 257,029 |
| Golf | 10 | 11,480 | 114,801 | 8 | 20,979 | 167,829 | 282,630 |
| Gymnastics |  |  |  | 19 | 10,278 | 195,291 | 195,291 |
| Lacrosse | 50 | 7,045 | 352,260 | 34 | 6,327 | 215,134 | 567,394 |
| Rowing |  |  |  | 95 | 2,305 | 218,983 | 218,983 |
| Soccer | 32 | 8,598 | 275,147 | 30 | 13,320 | 399,593 | 674,740 |
| Softball |  |  |  | 22 | 18,189 | 400,165 | 400,165 |
| Swimming and Diving (combined) |  |  |  | 23 | 11,390 | 261,977 | 261,977 |
| Tennis |  |  |  | 9 | 9,440 | 84,958 | 84,958 |
| Track and Field and |  |  |  |  |  |  |  |
| Cross Country (combined) | 110 | 3,159 | 347,504 | 100 | 4,900 | 490,002 | 837,506 |
| Volleyball |  |  |  | 16 | 23,678 | 378,848 | 378,848 |
| Wrestling | 29 | 13,770 | 399,323 |  |  |  | 399,323 |
| Total Operating |  |  |  |  |  |  |  |
| Expenses <br> Men's and <br> Women's <br> Teams | 403 |  | 9,917,941 | 403 |  | 4,275,468 | 14,193,409 |
| CAVEAT |  |  |  |  |  |  |  |

> Changing from Nike to Adidas increased equipment costs for FY18. The university's transition of accounting systems allowed greater flexibility in requesting chart of account segments thus allowing the athletic department to be more granular in our accounting.

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| Basketball | 8,333,665 | 4,985,066 | 13,318,731 |
| Football | 25,939,804 |  | 25,939,804 |
| Baseball | 1,677,069 |  | 1,677,069 |
| Field Hockey |  | 1,136,772 | 1,136,772 |
| Golf | 628,672 | 824,983 | 1,453,655 |
| Gymnastics |  | 1,263,827 | 1,263,827 |
| Lacrosse | 1,610,753 | 1,173,581 | 2,784,334 |
| Rowing |  | 1,392,893 | 1,392,893 |
| Soccer | 1,193,931 | 1,647,824 | 2,841,755 |
| Softball |  | 1,344,993 | 1,344,993 |
| Swimming and Diving (combined) |  | 1,391,421 | 1,391,421 |
| Tennis |  | 647,614 | 647,614 |
| Track and Field and Cross Country (combined) | 1,149,721 | 1,447,984 | 2,597,705 |
| Volleyball |  | 1,462,397 | 1,462,397 |
| Wrestling | 1,698,342 |  | 1,698,342 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 7,958,488 | 13,734,289 | 21,692,777 |
| Total Expenses Men's and Women's Teams | 42,231,957 | 18,719,355 | 60,951,312 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) |  |  | 17,254,550 |
| Grand Total Expenses |  |  | 78,205,862 |

CAVEAT

MBB had a $\$ 912,953$ buyout to a former coach included in their expenses.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| Basketball | 8,333,665 | 4,985,066 | 13,318,731 |
| Football | 25,939,804 |  | 25,939,804 |
| Baseball | 1,677,069 |  | 1,677,069 |
| Field Hockey |  | 1,136,772 | 1,136,772 |
| Golf | 628,672 | 824,983 | 1,453,655 |
| Gymnastics |  | 1,263,827 | 1,263,827 |
| Lacrosse | 1,610,753 | 1,173,581 | 2,784,334 |
| Rowing |  | 1,392,893 | 1,392,893 |
| Soccer | 1,193,931 | 1,647,824 | 2,841,755 |
| Softball |  | 1,344,993 | 1,344,993 |
| Swimming and Diving (combined) |  | 1,391,421 | 1,391,421 |
| Tennis |  | 647,614 | 647,614 |
| Track and Field and Cross Country (combined) | 1,149,721 | 1,447,984 | 2,597,705 |
| Volleyball |  | 1,462,397 | 1,462,397 |
| Wrestling | 1,698,342 |  | 1,698,342 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 7,958,488 | 13,734,289 | 21,692,777 |
| Total Revenues Men's and Women's Teams | 42,231,957 | 18,719,355 | 60,951,312 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) |  |  | 17,254,550 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) |  |  | 78,205,862 |
| CAVEAT |  |  |  |

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## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

|  |  | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Total of Head Coaches' Salaries | 4,748,616 | 1,984,892 | 6,733,508 |
| 2 | Total of Assistant Coaches' Salaries | 4,540,734 | 1,517,860 | 6,058,594 |
| 3 | Total Salaries (Lines 1+2) | 9,289,350 | 3,502,752 | 12,792,102 |
| 4 | Athletically Related Student Aid | 8,425,994 | 7,999,796 | 16,425,790 |
| 5 | Recruiting Expenses | 1,398,348 | 616,486 | 2,014,834 |
| 6 | Operating (Game-Day) Expenses | 9,917,941 | 4,275,468 | 14,193,409 |
| 7 | Summary of Subset Expenses (Lines 3+4+5+6) | 29,031,633 | 16,394,502 | 45,426,135 |
| 8 | Total Expenses for Teams | 42,231,957 | 18,719,355 | 60,951,312 |
| 9 | Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7) | 13,200,324 | 2,324,853 | 15,525,177 |
| 10 | Not Allocated Expenses |  |  | 17,254,550 |
| 11 | Grand Total Expenses (Lines 8+10) |  |  | 78,205,862 |
| 12 | Total Revenues for Teams | 42,231,957 | 18,719,355 | 60,951,312 |
| 13 | Not Allocated Revenues |  |  | 17,254,550 |
| 14 | Grand Total Revenues (Lines 12+13) |  |  | 78,205,862 |
| 15 | Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 0 | 0 | 0 |
| 16 | Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) |  |  | 0 |

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

$\square$ $\square$


[^0]:    * If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

    If you save the data on this screen, then return to the screen to make changes, note the following:

    1) If you select an additional team remember to include associated data for that sport on subsequent screens;
    2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
