

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

New Brunswick Campus

October 2014

# Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	Rutgers University-New Brunswick
Address 1 *	<input type="text" value="83 Somerset St"/>
Address 2	<input type="text"/>
City *	<input type="text" value="New Brunswick"/>
State *	<input type="text" value="NJ"/>
ZIP Code *	<input type="text" value="08901"/> - <input type="text" value="1281"/>
Telephone *	<input type="text" value="732"/> - <input type="text" value="932"/> - <input type="text" value="1766"/> Ext. <input type="text"/>

## Athletic Department

Athletic Director Name *	<input type="text" value="Julie Hermann"/>
Address 1 *	<input type="text" value="Louis Brown Athletic Center"/>
Address 2	<input type="text" value="83 Rockefeller Road"/>
City *	<input type="text" value="Piscataway"/>
State *	<input type="text" value="NJ"/>
ZIP Code *	<input type="text" value="08854"/> - <input type="text"/>
Telephone *	<input type="text" value="732"/> - <input type="text" value="445"/> - <input type="text" value="8610"/> Ext. <input type="text"/>

## Chief Administrative Officer

Chief Administrative Officer's Name *	<input type="text" value="Robert L. Barchi"/>
Title *	<input type="text" value="President"/>
Telephone *	<input type="text" value="848"/> - <input type="text" value="932"/> - <input type="text" value="7454"/> Ext. <input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address *	<input type="text" value="president@rutgers.edu"/>

EADA General

Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2013 Ends: (MM/DD) /2014

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2013-14 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	15908	50 %
Female full-time undergraduates	15722	50 %
Total full-time undergraduates	31630	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

- |  |  |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-A         | <input type="radio"/> NAIA Division I    |
| <input type="radio"/> NCAA Division I-AA                   | <input type="radio"/> NAIA Division II   |
| <input type="radio"/> NCAA Division I-AAA                  | <input type="radio"/> NAIA Division III  |
| <input type="radio"/> NCAA Division II (with football)     | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II (without football)  | <input type="radio"/> NJCAA Division II  |
| <input type="radio"/> NCAA Division III (with football)    | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I   |
| <input type="radio"/> Other                                | <input type="radio"/> NCCAA Division II  |

Other Description:

Update Status

<input type="text"/>	<input type="text"/>	<input type="text"/>
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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	21
Field Hockey		20
Football	115	
Golf	10	8
Gymnastics		18
Lacrosse	53	32
Rowing		52
Soccer	24	30
Softball		20
Swimming and Diving (combined)		21
Swimming		18
Diving		3
Tennis		8
Track and Field and Cross Country (combined)	79	85
Track and Field (Indoor)	33	35
Track and Field (Outdoor)	36	36
Cross Country	10	14
Volleyball		20
Wrestling	27	
Total Participants Men's and Women's Teams	359	335
Unduplicated Count of Participants <span style="color: red;">(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</span>	317	286

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**Rutgers, The State Univ. of New Jersey, New Brunswick  
Information for the Reporting Year: 2014**

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		16	21				
Cross Country		10	14	10	14	10	14
Field Hockey			20				
Football		115					
Golf		10	8				
Gymnastics			18				
Lacrosse		53	32				
Rowing			52				
Soccer		24	30				
Softball			20				
Swimming			18				
Diving			3				
Tennis			8				
Track, Indoor		33	35	32	35	9	14
Track, Outdoor		36	36	32	35	9	14
Volleyball			20				
Wrestling		27					
Others							
Total Participants		359	335				
Unduplicated Count of Participants		317	286				

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Wrestling	1		1						1
Coaching Position Totals	8	0	8	0	0	0	0	0	8

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Gymnastics	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Rowing	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	8	0	8	0	4	0	4	0	12

CAVEAT



## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	<input type="text" value="319,500"/>	<input type="text" value="146,584"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="8"/>	<input type="text" value="12"/>
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	319,500	146,584
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="8.00"/>	<input type="text" value="12.00"/>

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	4	9	4					13
Golf		1		1					1
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Track and Field and Cross Country (combined)	1	3	1	3					4
Wrestling	2	1	2	1					3
Coaching Position Totals	21	12	21	12	0	0	0	0	33
CAVEAT									

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	3
Field Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	3
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	3
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	2
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	3
Soccer	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	3
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	3
Swimming and Diving (combined)	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	3
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	2
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	3
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	2
Coaching Position Totals	3	5	3	5	17	6	17	6	31
CAVEAT									

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	<input type="text" value="126,317"/>	<input type="text" value="51,668"/>
Number of Assistant Coaches Used to Calculate the Average	<input type="text" value="22"/>	<input type="text" value="22"/>
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="11"/>	<input type="text" value="9"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	130,775	55,449
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="21.25"/>	<input type="text" value="20.50"/>

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Amount of Aid	5,532,039	4,771,547	10,303,586
Ratio (percent)	54	46	100%
CAVEAT			

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	<input type="text" value="673,523"/>	<input type="text" value="295,728"/>	969,251
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	74,571	1,193,131	21	44,739	939,513	2,132,644
Football	115	56,493	6,496,644				6,496,644
Baseball	35	10,579	370,248				370,248
Field Hockey				20	5,457	109,142	109,142
Golf	10	5,976	59,759	8	9,521	76,171	135,930
Gymnastics				18	11,614	209,051	209,051
Lacrosse	53	4,523	239,713	32	3,813	122,000	361,713
Rowing				52	2,291	119,128	119,128
Soccer	24	7,483	179,600	30	6,676	200,272	379,872
Softball				20	11,772	235,446	235,446
Swimming and Diving (combined)				21	6,009	126,186	126,186
Tennis				8	8,022	64,173	64,173
Track and Field and Cross Country (combined)	79	2,512	198,447	85	2,585	219,684	418,131
Volleyball				20	7,840	156,798	156,798
Wrestling	27	5,545	149,720				149,720
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>359</b>		<b>8,887,262</b>	<b>335</b>		<b>2,577,564</b>	<b>11,464,826</b>



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,663,303	3,689,918	8,353,221
Football	19,218,208		19,218,208
Baseball	1,217,000		1,217,000
Field Hockey		764,728	764,728
Golf	273,595	337,503	611,098
Gymnastics		929,438	929,438
Lacrosse	1,033,291	860,427	1,893,718
Rowing		914,624	914,624
Soccer	1,145,779	1,187,125	2,332,904
Softball		956,869	956,869
Swimming and Diving (combined)		1,046,024	1,046,024
Tennis		497,352	497,352
Track and Field and Cross Country (combined)	814,341	1,073,496	1,887,837
Volleyball		952,332	952,332
Wrestling	725,831		725,831
Total Expenses of all Sports, Except Football and Basketball, Combined	5,209,837	9,519,918	14,729,755
Total Expenses Men's and Women's Teams	29,091,348	13,209,836	42,301,184
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			27,832,776
Grand Total Expenses			70,133,960

CAVEAT



## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,864,737	3,689,918	9,554,655
Football	20,812,200		20,812,200
Baseball	1,217,000		1,217,000
Field Hockey		764,728	764,728
Golf	273,595	337,503	611,098
Gymnastics		929,438	929,438
Lacrosse	1,033,291	860,427	1,893,718
Rowing		914,624	914,624
Soccer	1,145,779	1,187,125	2,332,904
Softball		956,869	956,869
Swimming and Diving (combined)		1,046,024	1,046,024
Tennis		497,352	497,352
Track and Field and Cross Country (combined)	814,341	1,073,496	1,887,837
Volleyball		952,332	952,332
Wrestling	725,831		725,831
Total Revenues of all Sports, Except Football and Basketball, Combined	5,209,837	9,519,918	14,729,755
Total Revenues Men's and Women's Teams	31,886,774	13,209,836	45,096,610
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			25,037,350
Grand Total for all Teams (includes by team and not allocated by gender/sport)			70,133,960

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	2,556,000	1,759,008	4,315,008
2 Total of Assistant Coaches' Salaries	2,778,974	1,136,696	3,915,670
3 Total Salaries (Lines 1+2)	5,334,974	2,895,704	8,230,678
4 Athletically Related Student Aid	5,532,039	4,771,547	10,303,586
5 Recruiting Expenses	673,523	295,728	969,251
6 Operating (Game-Day) Expenses	8,887,262	2,577,564	11,464,826
7 Summary of Subset Expenses (Lines 3+4+5+6)	20,427,798	10,540,543	30,968,341
8 Total Expenses for Teams	29,091,348	13,209,836	42,301,184
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,663,550	2,669,293	11,332,843
10 Not Allocated Expenses			27,832,776
11 Grand Total Expenses (Lines 8+10)			70,133,960
12 Total Revenues for Teams	31,886,774	13,209,836	45,096,610
13 Not Allocated Revenues			25,037,350
14 Grand Total Revenues (Lines 12+13)			70,133,960
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	2,795,426	0	2,795,426
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.