Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

New Brunswick Campus

October 15, 2012

Rutgers University-New Brunswick		
	Institution Identification	
		_
General Information		
Institution Name	Rutgers University-New Brunswick	
Address 1*	83 Somerset St	
Address 2		
City *	New Brunswick	
State *	New Jersey	
ZIP Code *	08901 - 1281	
Telephone *	732 - 932 - 1766 Ext.	
Athletic Department		
Athletic Director Name*	Timothy R. Pernetti	
Address 1*	Louis Brown Athletic Center	
Address 2	83 Rockafeller Road	
City*	Piscataway	
State*	New Jersey	
ZIP Code*	08854 -	
Telephone *	732 - 445 - 8610 Ext.	
Chief Administrative Officer		
Chief Administrative Officer's Name*	Robert L. Barchi	
Title*	President	
Telephone *	848 - 932 - 7454 Ext.	ı
Fax		
E-mail Address*	KONCSOL@oldqueens.rutgers.edu	
EADA General	2.2. [1
Designated Reporting Year*		
	e 12 months. The dates for the reporting year should b	e consistent from year to year.
Begins: (MM/DD) 07/01 /2011	Ends: (MM/DD) 06/30 /2012	

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2011-12 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	15278	52
Female full-time undergraduates	14384	48
Total full-time undergraduates	29662	100 %

Athletic Sanctioning Body for th	ne designated reporting year (select one):*
x NCAA Division I-A	ମ୍ମNAIA Division I
9 NCAA Division I-AA	g NAIA Division II
NCAA Division I-AAA	3 NAIA Division III
NCAA Division II (with football)	g NJCAA Division I
NCAA Division II (without football) g NJCAA Division II
NCAA Division III (with football)	g NJCAA Division III
NCAA Division III (without footbal	I) g NCCAA Division I
g Other	g NCCAA Division II
Other Description:	
Update Status	
Date Completed	
Update Status	

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	Ø	Ð	Badminton	Q	Ð
Baseball	X		Basketball	×	X
Beach Volleyball	0	9	Bowling	9	0
Cross Country	9	9	Diving	9	9
Equestrian	0	0	Fencing	9	Q
Field Hockey		X	Football	¥	
Golf	×	X	Gymnastics	9	Æ
Ice Hockey	0	0	Lacrosse	X	¥
Rifle	0	0	Rodeo	9	Q
Rowing	9	X	Sailing	9	9
Skiing	0	0	Soccer	X	X
Softball		¥	Squash	9	Q
Swimming	0	0	Swimming and Diving (combined)	9	X
Synchronized Swimming		0	Table Tennis	9	Q
Team Handball	0	0	Tennis	9	X
Track and Field (Indoor)	0	0	Track and Field (Outdoor)	9	0
Track and Field and Cross Country (combined)	¥	Å	Volleyball	Θ	×
Water Polo	9	Ð	Weight Lifting	9	Ø
Wrestling	X	0	Other Sports (Specify sports in the caveat box.)*	9	Ð
CAVEAT					

CAVEAT



^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	17	23
Field Hockey		23
Football	117	
Golf	8	8
Gymnastics		20
Lacrosse	46	29
Rowing		62
Soccer	32	33
Softball		16
Swimming and Diving (combined)		27
Tennis		9
Track and Field and Cross Country (combined)	76	80
Volleyball		14
Wrestling	30	
Total Participants Men's and Women's Teams	364	344
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	321	291
CAVEAT		
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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	•	Male Head	d Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Wrestling	1		1						1
Coaching Position Totals	8	0	8	0	0	0	0	0	8
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	l Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics	1		1						1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals CAVEAT	8	0	8	0	4	0	4	0	12
CAVEAT	90						<u>.</u>		

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

Men's Teams	Women's Teams
402,095	142,153
8	12
0	0
402,095	142,153
8.00	12.00
	402,095 8 0 402,095

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	ale Assistant Coaches			
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Baseball	1	2	1	2					3	
Basketball	3		3						3	
Football	9	2	9	2					11	
Golf		1		1					1	
Lacrosse	2	1	2	1					3	
Soccer	2	1	2	1					3	
Track and Field and Cross Country (combined)	1	3	1	3					4	
Wrestling	1	2	1	2					3	
Coaching Position Totals CAVEAT	19	12	19	12	0	0	0	0	31	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches	5	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball					3		3		3
Field Hockey		1		1	2		2		3
Golf		1		1					1
Gymnastics					2		2		2
Lacrosse					2		2		2
Rowing					2		2		2
Soccer	1	1	1	1	1		1		3
Softball		1		1	2		2		3
Swimming and Diving (combined)	1	1	1	1	1		1		3
Tennis						2		2	2
Track and Field and Cross Country (combined)		2		2	1	1	1	1	4
Volleyball					2		2		2
Coaching Position Totals	2	7	2	7	18	3	18	3	30
CAVEAT									
	00						<u>&</u>		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	108,684	43,895
Number of Assistant Coaches Used to Calculate the Average	25	23
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	124,924	47,510
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.75	21.25
CAVEAT		
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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Men's Teams	Women's Teams	Total
Amount of Aid		5,557,174	4,739,705	10,296,879
Ratio (percent)		54	46	100%
CAVEAT				
				,
	96			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

		Men's Teams	Women's Teams	Total
Total		470,189	254,543	724,732
CAVEAT				
			,	
	%		&	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams			Women's Tean	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	85,831	1,459,131	23	38,370	882,514	2,341,645
Football	117	62,767	7,343,768				7,343,768
Baseball	38	8,189	311,187				311,187
Field Hockey				23	4,154	95,548	95,548
Golf	8	6,650	53,203	8	6,429	51,434	104,637
Gymnastics				20	6,381	127,624	127,624
Lacrosse	46	3,439	158,177	29	2,556	74,112	232,289
Rowing				62	1,857	115,106	115,106
Soccer	32	3,957	126,630	33	4,510	148,841	275,471
Softball				16	10,122	161,956	161,956
Swimming and Diving (combined)				27	3,546	95,751	95,751
Tennis				9	6,395	57,551	57,551
Track and Field and Cross Country (combined)	76	1,876	142,598	80	1,949	155,919	298,517
Volleyball				14	7,349	102,889	102,889
Wrestling Total Operating	30	3,997	119,920				119,920
Expenses Men's and Women's Teams	364		9,714,614	344		2,069,245	11,783,859
CAVEAT							
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Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,366,444	3,923,045	8,289,489
Football	21,314,486		21,314,486
Baseball	989,956		989,956
Field Hockey		658,923	658,923
Golf	206,773	275,482	482,255
Gymnastics		827,539	827,539
Lacrosse	1,044,306	659,870	1,704,176
Rowing		628,200	628,200
Soccer	788,703	1,038,620	1,827,323
Softball		861,482	861,482
Swimming and Diving (combined)		979,726	979,726
Tennis		433,845	433,845
Track and Field and Cross Country (combined)	663,066	956,093	1,619,159
Volleyball		797,528	797,528
Wrestling	646,475		646,475
Total Expenses of all Sports, Except Football and Basketball, Combined	4,339,279	8,117,308	12,456,587
Total Expenses Men's and Women's Teams	30,020,209	12,040,353	42,060,562
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			15,419,742
Grand Total Expenses			57,480,304
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,342,302	3,923,045	9,265,347
Football	21,314,486		21,314,486
Baseball	989,956		989,956
Field Hockey		658,923	658,923
Golf	206,773	275,482	482,255
Gymnastics		827,539	827,539
Lacrosse	1,044,306	659,870	1,704,176
Rowing		628,200	628,200
Soccer	788,703	1,038,620	1,827,323
Softball		861,482	861,482
Swimming and Diving (combined)		979,726	979,726
Tennis		433,845	433,845
Track and Field and Cross Country (combined)	663,066	956,093	1,619,159
Volleyball		797,528	797,528
Wrestling	646,475		646,475
Total Revenues of all Sports, Except Football and Basketball, Combined	4,339,279	8,117,308	12,456,587
Total Revenues Men's and Women's Teams	30,996,067	12,040,353	43,036,420
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			14,443,884
Grand Total for all Teams (includes by team and not allocated by gender/sport)			57,480,304
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	3,216,760	1,705,836	4,922,596
2	Total of Assistant Coaches' Salaries	2,717,100	1,009,585	3,726,685
3	Total Salaries (Lines 1+2)	5,933,860	2,715,421	8,649,281
4	Athletically Related Student Aid	5,557,174	4,739,705	10,296,879
5	Recruiting Expenses	470,189	254,543	724,732
6	Operating (Game-Day) Expenses	9,714,614	2,069,245	11,783,859
7	Summary of Subset Expenses (Lines 3+4+5+6)	21,675,837	9,778,914	31,454,751
8	Total Expenses for Teams	30,020,209	12,040,353	42,060,562
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,344,372	2,261,439	10,605,811
10	Not Allocated Expenses			15,419,742
11	Grand Total Expenses (Lines 8+10)			57,480,304
12	Total Revenues for Teams	30,996,067	12,040,353	43,036,420
13	Not Allocated Revenues			14,443,884
14	Grand Total Revenues (Lines 12+13)			57,480,304
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	975,858	0	975,858
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

