

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

New Brunswick Campus

October 15, 2010

Institution: Rutgers University-New Brunswick

## Institution Identification

### General Information

Institution Name	<b>Rutgers University-New Brunswick</b>
Address 1 *	<input type="text" value="83 Somerset St"/>
Address 2	<input type="text"/>
City *	<input type="text" value="New Brunswick"/>
State *	<input type="text" value="New Jersey"/>
ZIP Code *	<input type="text" value="08901"/> - <input type="text" value="1281"/>
Telephone *	<input type="text" value="732"/> - <input type="text" value="932"/> - <input type="text" value="1766"/> Ext. <input type="text"/>

### Athletic Department

Athletic Director Name *	<input type="text" value="Timothy R. Perneti"/>
Address 1 *	<input type="text" value="Louis Brown Athletic Center"/>
Address 2	<input type="text" value="83 Rockafeller Road"/>
City *	<input type="text" value="Piscataway"/>
State *	<input type="text" value="New Jersey"/>
ZIP Code *	<input type="text" value="08854"/> - <input type="text"/>
Telephone *	<input type="text" value="732"/> - <input type="text" value="445"/> - <input type="text" value="8610"/> Ext. <input type="text"/>

### Chief Administrative Officer

Chief Administrative Officer's Name *	<input type="text" value="Richard L. McCormick"/>
Title *	<input type="text" value="President"/>
Telephone *	<input type="text" value="732"/> - <input type="text" value="932"/> - <input type="text" value="7454"/> Ext. <input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address *	<input type="text" value="KONCSOL@oldqueens.rutgers.edu"/>

### EADA General

Designated Reporting Year *	Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.	
Begins: (MM/DD)	<input type="text" value="07/01"/> /2009	Ends: (MM/DD) <input type="text" value="06/30"/> /2010

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2009-10 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	14216	52
Female full-time undergraduates	13321	48
Total full-time undergraduates	27537	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

- NCAA Division I-A
- NCAA Division I-AA
- NCAA Division I-AAA
- NCAA Division II (with football)
- NCAA Division II (without football)
- NCAA Division III (with football)
- NCAA Division III (without football)
- Other
- NAIA Division I
- NAIA Division II
- NAIA Division III
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II

Other Description:

**Update Status**

Date Completed

Update Status

<input type="text"/>	<input type="text"/>	<input type="text"/>
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# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

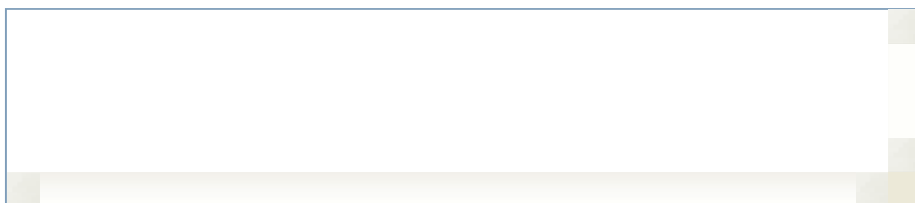
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	10
Field Hockey		21
Football	119	
Golf	9	10
Gymnastics		25
Lacrosse	45	29
Rowing		51
Soccer	27	30
Softball		15
Swimming		29
Tennis		9
Track and Field and Cross Country (combined)	88	89
Volleyball		16
Wrestling	32	
Total Participants Men's and Women's Teams	368	334
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	324	287

CAVEAT



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**Name of Reporting Institution: Rutgers, State Univ of New Jersey, New Brunswick  
Information for the Reporting Year: 2010**



		Table 1 - - - Athletics Participation.					
Table 1							
		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		34					
Basketball		14	10				
Cross Country		9	19	6	14	6	14
Field Hockey			21				
Football		119		1		1	
Golf		9	10				
Gymnastics			25				
Lacrosse		45	29				
Rowing			51				
Soccer		27	30				
Softball			15				
Swimming			29				
Tennis			9				
Track, Indoor		39	33	37	33	7	14
Track, Outdoor		40	37	37	34	7	14
Volleyball			16				
Wrestling		32					
Others							
Total Participants		368	334	81	81	21	42
Per Participants		52.4%	47.6%				
Unduplicated Count of Participants		324.0	287.0				

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	7	0	7	0	0	1	1	0	8

CAVEAT

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Rowing	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	7	0	7	0	3	2	4	1	12

CAVEAT



# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	<input type="text" value="447,107"/>	<input type="text" value="152,744"/>
Number of Head Coaches Used to Calculate the Average	<input type="text" value="8"/>	<input type="text" value="12"/>
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	476,914	166,630
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="7.50"/>	<input type="text" value="11.00"/>

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1	1	1	1		1		1	3
Lacrosse	1	2	1	2					3
Soccer	2	1	2	1					3
Track and Field and Cross Country (combined)	1	3	1	3					4
Wrestling	2	1	2	1					3
Coaching Position Totals	20	12	20	12	0	1	0	1	33

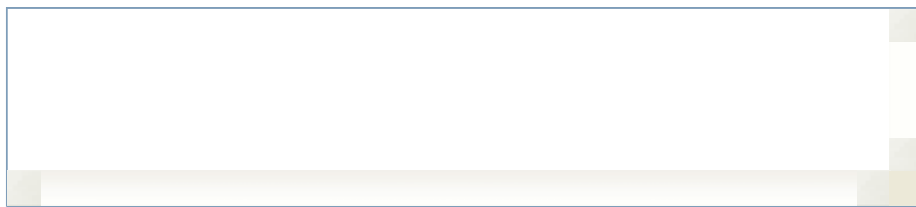
CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Field Hockey					2	1	2	1	3
Golf		1		1		1		1	2
Gymnastics	1	1	1	1	1		1		3
Lacrosse	1		1		1		1		2
Rowing					2		2		2
Soccer	1		1		1	1	1	1	3
Softball		1		1	2		2		3
Swimming	1	1	1	1	1		1		3
Tennis						2		2	2
Track and Field and Cross Country (combined)		1		1	1	3	1	3	5
Volleyball	1		1			1		1	2
<b>Coaching Position Totals</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>13</b>	<b>9</b>	<b>13</b>	<b>9</b>	<b>33</b>

CAVEAT



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	<input type="text" value="101,211"/>	<input type="text" value="43,841"/>
Number of Assistant Coaches Used to Calculate the Average	<input type="text" value="26"/>	<input type="text" value="24"/>
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="7"/>	<input type="text" value="9"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	110,799	50,708
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="23.75"/>	<input type="text" value="20.75"/>

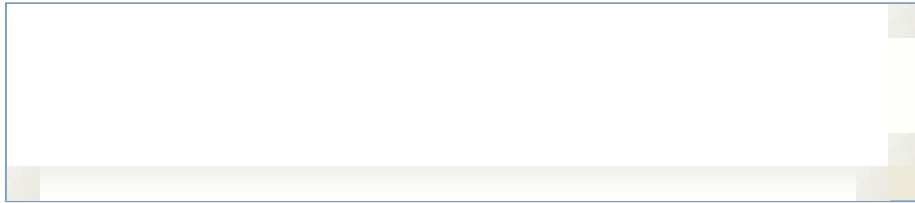
CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	4,796,406	4,157,441	8,953,847
Ratio (percent)	54	46	100%

CAVEAT



# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	<input type="text" value="443,864"/>	<input type="text" value="255,873"/>	699,737

CAVEAT

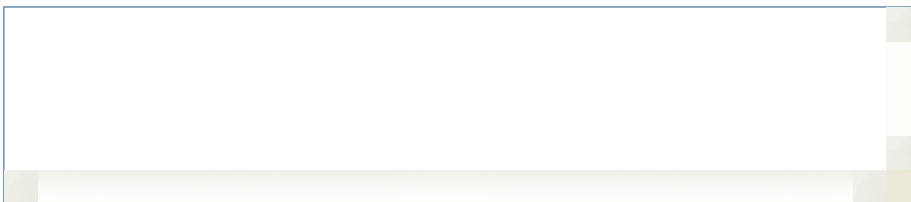
# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	74,915	1,048,810	10	65,633	656,327	1,705,137
Football	119	45,962	5,469,465				5,469,465
Baseball	34	10,070	342,363				342,363
Field Hockey				21	3,866	81,190	81,190
Golf	9	4,814	43,323	10	4,294	42,941	86,264
Gymnastics				25	5,500	137,500	137,500
Lacrosse	45	3,329	149,785	29	3,062	88,808	238,593
Rowing				51	1,295	66,053	66,053
Soccer	27	5,081	137,200	30	4,871	146,123	283,323
Softball				15	12,399	185,981	185,981
Swimming				29	3,052	88,495	88,495
Tennis				9	6,274	56,469	56,469
Track and Field and Cross Country (combined)	88	2,111	185,753	89	1,540	137,083	322,836
Volleyball				16	6,768	108,287	108,287
Wrestling	32	3,569	114,219				114,219
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>368</b>		<b>7,490,918</b>	<b>334</b>		<b>1,795,257</b>	<b>9,286,175</b>

CAVEAT



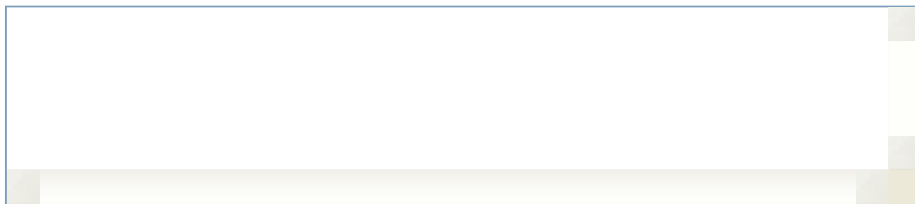
**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,495,147	3,735,300	8,230,447
Football	19,494,263		19,494,263
Baseball	991,607		991,607
Field Hockey		662,447	662,447
Golf	202,027	231,897	433,924
Gymnastics		682,407	682,407
Lacrosse	786,409	681,005	1,467,414
Rowing		505,480	505,480
Soccer	928,225	956,833	1,885,058
Softball		857,793	857,793
Swimming		832,140	832,140
Tennis		419,922	419,922
Track and Field and Cross Country (combined)	644,387	942,163	1,586,550
Volleyball		737,244	737,244
Wrestling	486,568		486,568
Total Expenses of all Sports, Except Football and Basketball, Combined	4,039,223	7,509,331	11,548,554
Total Expenses Men's and Women's Teams	28,028,633	11,244,631	39,273,264
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			16,291,378
Grand Total Expenses			55,564,642

CAVEAT





## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,634,026	3,735,301	8,369,327
Football	19,494,261		19,494,261
Baseball	991,607		991,607
Field Hockey		662,447	662,447
Golf	202,027	231,897	433,924
Gymnastics		682,407	682,407
Lacrosse	786,409	681,005	1,467,414
Rowing		505,480	505,480
Soccer	928,225	956,833	1,885,058
Softball		857,793	857,793
Swimming		832,140	832,140
Tennis		419,922	419,922
Track and Field and Cross Country (combined)	644,387	942,163	1,586,550
Volleyball		737,244	737,244
Wrestling	486,568		486,568
Total Revenues of all Sports, Except Football and Basketball, Combined	4,039,223	7,509,331	11,548,554
Total Revenues Men's and Women's Teams	28,167,510	11,244,632	39,412,142
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			16,152,500
Grand Total for all Teams (includes by team and not allocated by gender/sport)			55,564,642

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1 Total of Head Coaches' Salaries	3,576,856	1,832,928	5,409,784
2 Total of Assistant Coaches' Salaries	2,631,486	1,052,184	3,683,670
3 Total Salaries (Lines 1+2)	6,208,342	2,885,112	9,093,454
4 Athletically Related Student Aid	4,796,406	4,157,441	8,953,847
5 Recruiting Expenses	443,864	255,873	699,737
6 Operating (Game-Day) Expenses	7,490,918	1,795,257	9,286,175
7 Summary of Subset Expenses (Lines 3+4+5+6)	18,939,530	9,093,683	28,033,213
8 Total Expenses for Teams	28,028,633	11,244,631	39,273,264
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	9,089,103	2,150,948	11,240,051
10 Not Allocated Expenses			16,291,378
11 Grand Total Expenses (Lines 8+10)			55,564,642
12 Total Revenues for Teams	28,167,510	11,244,632	39,412,142
13 Not Allocated Revenues			16,152,500
14 Grand Total Revenues (Lines 12+13)			55,564,642
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	138,877	1	138,878
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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