Equity in Athletics Disclosure Act Report
Rutgers, The State University of New Jersey
New Brunswick Campus
October 15, 2009

Institution: Rutgers University-New Brunswick Institution Identification **General Information Institution Name Rutgers University-New Brunswick** Address 1\* 83 Somerset St Address 2 New Brunswick City \* State \* New Jersey 08901 - 1281 ZIP Code \* 732 - 932 - 1766 Telephone \* Ext. **Athletic Department** Timothy R. Pernetti Athletic Director Name\* Address 1\* Louis Brown Athletic Center Address 2 83 Rockafeller Road City\* Piscataway New Jersey State \* 08854 ZIP Code\* 732 **-** 445 - 8610 Telephone \* Ext. **Chief Administrative Officer Chief Administrative Officer's** Richard L. McCormick Name \* President Title \* - 932 **-** 7454 732 Ext. Telephone \* Fax KONCSOL@oldqueens.rutgers.edu E-mail Address\* **EADA General Designated Reporting Year\*** Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year. Begins: (MM/DD) 07/01 /2008 Ends: (MM/DD) 06/30/2009 Number of undergraduates by gender: The numbers below were reported on your institution's 2008-09 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them. Number Percent Male undergraduates 13565 52 12817 48 Female undergraduates

100 %

26382

Total undergraduates

,	NAIA Division I  NAIA Division II  NAIA Division III  NJCAA Division I  NJCAA Division III  NJCAA Division III
NCAA Division I-AAA  NCAA Division II (with football)  NCAA Division II (without football)  NCAA Division III (with football)	NAIA Division III  NJCAA Division I  NJCAA Division II  NJCAA Division III
NCAA Division II (with football)  NCAA Division II (without football)  NCAA Division III (with football)	NJCAA Division I  NJCAA Division II  NJCAA Division III
NCAA Division II (without football)  NCAA Division III (with football)	NJCAA Division III
NCAA Division III (with football)	NJCAA Division III
NCAA Division III (without football)	NOOAA Biriring I
NCAA DIVISION III (WITHOUT 100tball)	NCCAA Division I
Other	NCCAA Division II
Other Description:	
Update Status	
Date Completed	
Update Status Update	d
Update	e Return to Survey Status

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>V</b>		Basketball	<b>✓</b>	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		$\checkmark$	Football	<b>~</b>	
Golf	<b>~</b>	$\checkmark$	Gymnastics		$\checkmark$
Ice Hockey			Lacrosse	<b>~</b>	$\checkmark$
Rifle			Rodeo		
Rowing		$\checkmark$	Sailing		
Skiing			Soccer	<b>~</b>	$\checkmark$
Softball		$\checkmark$	Squash		
Swimming		$\checkmark$	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	$\checkmark$	$\checkmark$	Volleyball		$\checkmark$
Water Polo			Weight Lifting		
Wrestling	$\checkmark$		Other Sports (Specify sports in the caveat box.)*		
CAVEAT					

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

# Athletics Participation - Men's and Women's Teams

**Athletics Participation** 

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	15	13
Field Hockey		27
Football	125	
Golf	8	10
Gymnastics		26
Lacrosse	47	30
Rowing		54
Soccer	32	28
Softball		24
Swimming		24
Tennis		9
Track and Field and Cross Country (combined)	86	91
Volleyball		16
Wrestling	27	
Total Participants Men's and Women's Teams	375	352
Unduplicated Count of Participants (If an individual participates on more than one team, count that individual only once on this line.)	334	299
CAVEAT		

# Name of Reporting Institution: Rutgers, State Univ of New Jersey, New Brunswick Information for the Reporting Year: 2009

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Table 1	727							
			Number of	Participants	<b>Participatin</b>	Participants g on a Second eam	Participatin	Participants ag on a Third am
Spo	ort	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball			35					
Basketball			15	13				
Cross Country			12	18	8	18	6	18
Fencing								
Field Hockey				27				
Football			125		11_			
Golf			8	10				
Gymnastics				26				
Lacrosse			47	30				
		_						

## Head Coaches - Men's Teams

**Head Coaches - Men's Teams** 

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf						1	1		1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Wrestling	1		1						1
Coaching Position Totals	7	0	7	0	0	1	1	0	8
CAVEAT									

## Head Coaches - Women's Teams

**Head Coaches - Women's Teams** 

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Hea	d Coaches			Female He	ad Coaches		
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Field Hockey					1		1		1
Golf						1	1		1
Gymnastics						1		1	1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Volleyball	1		1						1
Coaching Position Totals	7	0	7	0	3	2	4	1	12
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams

**Head Coaches' Salaries** 

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	408,446	147,971
Number of Head Coaches Included in Average	8	12
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	435,676	161,423
Number of Full-time equivalents (FTEs) Included in Average	7.50	11.00
CAVEAT		

# Assistant Coaches - Men's Teams

**Assistant Coaches - Men's Teams** 

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Assist	ant Coaches			Female Assis	stant Coaches	5	
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf		2		2		1		1	3
Lacrosse	1	2	1	2					3
Soccer	2	1	2	1					3
Track and Field and Cross Country (combined)	1	2	1	2					3
Wrestling	2	1	2	1					3
Coaching Position Totals CAVEAT	19	12	19	12	0	1	0	1	32
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# Assistant Coaches - Women's Teams

**Assistant Coaches - Women's Teams** 

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Assist	ant Coaches			Female Assis	stant Coaches	3	
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Basketball					3		3		3
Field Hockey					2		2		2
Golf		2		2		1		1	3
Gymnastics	1	1	1	1	1		1		3
Lacrosse	1		1		1	1	1	1	3
Rowing					2		2		2
Soccer	1		1		1	1	1	1	3
Softball		1		1	2		2		3
Swimming	2		2						2
Tennis						2		2	2
Track and Field and Cross Country (combined)		1		1	1	2	1	2	4
Volleyball	1		1			1		1	2
Coaching Position Totals	6	5	6	5	13	8	13	8	32
CAVEAT									

# Assistant Coaches' Salaries - Men's and Women's Teams

**Assistant Coaches' Salaries** 

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	92,991	41,531
Number of Assistant Coaches Included in Average	26	24
Number of Volunteer Assistant Coaches not Included in the Average	6	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	102,884	47,464
Number of Full-time equivalents (FTEs) Included in Average	23.50	21.00
CAVEAT		

# Athletically Related Student Aid - Men's and Women's Teams

**Athletically Related Student Aid** 

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,565,060	3,869,194	8,434,254
Ratio (percent)	54	46	100%
CAVEAT			

Institution: Rutgers University-New Brunswick

## Recruiting Expenses - Men's and Women's Teams

#### **Recruiting Expenses**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	485,076	287,304	772,380
CAVEAT			

# Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

**Operating Expenses by Team** 

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

		Men's Teams	5		Women's Tear	ns	
Varsity Teams	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	Total Operating
		Participant			Participant		Expenses
Basketball	15	69,441	1,041,614	13	60,944	792,277	1,833,891
Football	125	44,505	5,563,170				5,563,170
Baseball	35	8,644	302,536				302,536
Field Hockey				27	3,782	102,111	102,111
Golf	8	6,001	48,008	10	4,882	48,818	96,826
Gymnastics				26	5,469	142,198	142,198
Lacrosse	47	1,886	88,653	30	4,072	122,159	210,812
Rowing				54	1,489	80,412	80,412
Soccer	32	4,510	144,305	28	6,203	173,675	317,980
Softball				24	7,237	173,684	173,684
Swimming				24	4,415	105,970	105,970
Tennis				9	7,373	66,358	66,358
Track and Field and Cross Country (combined)	86	1,593	136,971	91	1,644	149,637	286,608
Volleyball				16	6,126	98,020	98,020
Wrestling	27	3,806	102,756				102,756
Total Operating Expenses Men's and Women's Teams CAVEAT	375		7,428,013	352		2,055,319	9,483,332
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## Total Expenses - Men's and Women's Teams

#### **Expenses** by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,793,356	3,925,892	7,719,248
Football	19,738,023		19,738,023
Baseball	954,271		954,271
Field Hockey		676,311	676,311
Golf	186,076	205,139	391,215
Gymnastics		608,941	608,941
Lacrosse	751,708	691,281	1,442,989
Rowing		467,953	467,953
Soccer	883,594	903,065	1,786,659
Softball		821,010	821,010
Swimming		838,674	838,674
Tennis		419,846	419,846
Track and Field and Cross Country (combined)	577,170	873,250	1,450,420
Volleyball		663,007	663,007
Wrestling	454,874		454,874
Total Expenses of all Sports, Except Football and Basketball, Combined	3,807,693	7,168,477	10,976,170
Total Expenses Men's and Women's Teams	27,339,072	11,094,369	38,433,441
Not Allocated by Gender/Sport			15,714,043
Grand Total Expenses			54,147,484
CAVEAT			

#### Total Revenues - Men's and Women's Teams

#### Revenues by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,772,797	3,925,892	8,698,689
Football	19,738,023		19,738,023
Baseball	954,268		954,268
Field Hockey		676,311	676,311
Golf	186,080	205,139	391,219
Gymnastics		608,941	608,941
Lacrosse	751,708	691,281	1,442,989
Rowing		467,953	467,953
Soccer	883,594	903,065	1,786,659
Softball		821,010	821,010
Swimming		838,674	838,674
Tennis		419,846	419,846
Track and Field and Cross Country (combined)	577,170	873,250	1,450,420
Volleyball		663,007	663,007
Wrestling	454,874		454,874
Total Revenues of all Sports, Except Football and Basketball, Combined	3,807,694	7,168,477	10,976,171
Total Revenues Men's and Women's Teams	28,318,514	11,094,369	39,412,883
Not Allocated by Gender/Sport			14,891,873
Grand Total for all Teams (includes by team and not allocated by gender/sport)			54,304,756
CAVEAT			
			19.75

Institution: Rutgers University-New Brunswick

#### Summary - Men's and Women's Teams

**Revenues and Expenses Summary** 

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	3,267,568	1,775,652	5,043,220
2	Total of Assistant Coaches' Salaries	2,417,766	996,744	3,414,510
3	Total Salaries (Lines 1+2)	5,685,334	2,772,396	8,457,730
4	Athletically Related Student Aid	4,565,060	3,869,194	8,434,254
5	Recruiting Expenses	485,076	287,304	772,380
6	Operating Expenses	7,428,013	2,055,319	9,483,332
7	Summary of Subset Expenses (Lines 3+4+5+6)	18,163,483	8,984,213	27,147,696
8	Total Expenses	27,339,072	11,094,369	38,433,441
9	Total Expenses Minus Subset Expenses (Line 8 – Line 7)	9,175,589	2,110,156	11,285,745
10	Not Allocated Expenses			15,714,043
11	Grand Total Expenses (Lines 8+10)			54,147,484
12	Total Revenues	28,318,514	11,094,369	39,412,883
13	Not Allocated Revenues			14,891,873
14	Grand Total Revenues (Lines 12+13)			54,304,756
15	Total Revenues Minus Expenses (Line 12- Line 8)	979,442	0	979,442
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			157,272

Please review this screen carefully. The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid
  screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total**Expenses screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen
  instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

Institution: Rutgers University-New Brunswick

# Supplemental Information

Supplemental	Inform	ation
Supplemental	IIIIOIIII	iation