Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Rutgers University – Camden

October 15, 2017

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Rutgers University-Camden
Address 1*	406 Penn
Address 2	
City *	Camden
State *	NJ
ZIP Code *	08102 -
Telephone *	856 - 225 - 6095 Ext.

Athletic Department

Athletic Director Name*	Jeffrey L. Dean
Address 1*	301 Linden Street
Address 2	
City*	Camden
State*	NJ
ZIP Code*	08102 - 1400
Telephone *	856 - 225 - 2747 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Robert L. Barchi
Title*	President
Telephone *	848 - 932 - 7454 Ext.
Fax	
E-mail Address*	president@rutgers.edu

EADA General

Designated Reporting Year* Note: The reporting period must be 12 months. The dates for the reporting year should be compared to the reporting period must be 12 months. The dates for the reporting year should be compared to the reporting year should be compared to the reported form. Number of full-time undergraduates by gender: The numbers below were reported on your in should not be changed unless they were reported incorrectly to IPEDS. If the numbers are in Desk to correct them. Number Percent
Begins: (MM/DD) 07/01/2016 Ends: (MM/DD) 06/30/2017 Number of full-time undergraduates by gender: The numbers below were reported on your in should not be changed unless they were reported incorrectly to IPEDS. If the numbers are in Desk to correct them. Number Percent
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Male full-time undergraduates 1675 41 %
Female full-time undergraduates 2377 59 %
Total full-time undergraduates 4052 100 %
Athletic Sanctioning Body for the designated reporting year (select one):*
O NCAA Division I-FBS O NAIA Division I
O NCAA Division I-FCS O NAIA Division II
O NCAA Division I without football O NJCAA Division I
O NCAA Division II with football O NJCAA Division II
O NCAA Division II without football O NJCAA Division III
O NCAA Division III with football O NCCAA Division I
NCAA Division III without football NCCAA Division II
O CCCAA O NWAC
O Independent O USCAA
<u> </u>
O Other

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country	✓	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓		Gymnastics		
Ice Hockey			Lacrosse		✓
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	~	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)	✓	✓	Track and Field (Outdoor)	~	✓
Track and Field and Cross Country (combined)			Volleyball		✓
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be
deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	16	13
Cross Country	6	11
Golf	15	
Lacrosse		16
Soccer	34	23
Softball		17
Tennis	6	10
Track and Field (Indoor)	19	18
Track and Field (Outdoor)	20	21
Volleyball		18
Total Participants Men's and Women's Teams	156	147
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count individual only once on this line.)	t that 130	113
CAVEAT (For each men's or women's team that includes opposite sex participants, speci students on that team in this caveat box. This does not apply for coed teams. An information here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Rutgers, The State University of New Jersey, Camden Information for the Reporting Year: 2017

		Number of Participants		Participa	Participants ating on a d Team	Number of Participants Participating on a Third Team		
	Coed	Men's	Women's	Men's	Women's	Men's	Women'	
Sport	Teams	Teams	Teams	Teams	Teams	Teams	s Teams	
Baseball		40						
Basketball		16	13	1	2	1	1	
Cross Country		6	11	6	11	6	11	
Golf		15						
Lacrosse			16		2			
Rowing								
Soccer		34	23					
Softball			17					
Tennis		6	10					
Track, Indoor		19	18	19	18	19	18	
Track, Outdoor		20	21	19	18	6	11	
Volleyball			18		1			
Others								
Total								
Participants		156	147	45	52	32	41	
Unduplicated								
Count of Participants		130	113					

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1		1					1
Tennis						1		1	1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	2	5	2	5	0	1	0	1	8
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		id Coacnes	Female Hea			l Coaches	Male Head		
Total Head oaches	Part-Time Institution Employee or Volunteer	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Part-Time Institution Employee or Volunteer	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Varsity Teams
1		1		1					Basketball
1					1		1		Cross Country
1	1		1						Lacrosse
1					1		1		Soccer
1		1		1					Softball
1	1		1						Tennis
1					1		1		Track and Field (Indoor)
1					1		1		Track and Field (Outdoor)
1					1		1		Volleyball
9	2	2	2	2	5	0	5	0	Coaching Position Totals
									CAVEAT
	7								
					1	0	1	0	Tennis Track and Field (Indoor) Track and Field (Outdoor) Volleyball Coaching Position

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	18,859	13,776
Number of Head Coaching Positions Used to Calculate the Average	8	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,499	37,232
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.55	3.33
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	nt Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		6		6					6
Basketball		5		5					5
Cross Country		1		1		1		1	2
Golf		1		1					1
Soccer		4		4					4
Tennis		2		2					2
Track and Field,Indoor		1		1		1		1	2
Track and Field (Outdoor)		1		1		1		1	2
Coaching Position Totals	0	21	0	21	0	3	0	3	24
CAVEAT									
								7	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		3		3	4
Cross Country		1		1		1		1	2
Lacrosse						2		2	2
Soccer		1		1		4		4	5
Softball		3		3					3
Tennis		2		2					2
Track and Field (Indoor)		2		2					2
Track and Field (Outdoor)		2		2					2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	13	0	13	0	11	0	11	24
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,706	2,935
Number of Assistant Coaching Positions Used to Calculate the Average	19	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	27,942	27,477
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.84	2.35
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,041	3,970	8,011
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click <u>here</u> for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	s		Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	1,753	28,050	13	2,420	31,456	59,506
Baseball	40	1,981	79,223				79,223
Cross Country	6	733	4,395	11	482	5,301	9,696
Golf	15	2,223	33,347				33,347
Lacrosse				16	1,480	23,685	23,685
Soccer	34	1,265	43,011	23	1,090	25,078	68,089
Softball				17	2,098	35,673	35,673
Tennis	6	908	5,449	10	1,184	11,841	17,290
Track and Field (Indoor)	19	943	17,916	18	882	15,881	33,797
Track and Field (Outdoor)	20	1,180	23,608	21	1,124	23,608	47,216
Volleyball				18	1,829	32,917	32,917
Total Operating Expenses Men's and Women's Teams CAVEAT	156		234,999	147		205,440	440,439

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	93,932	94,461	188,393
Baseball	218,927		218,927
Cross Country	13,639	13,639	27,278
Golf	60,141		60,141
Lacrosse		56,522	56,522
Soccer	110,318	52,575	162,893
Softball		76,721	76,721
Tennis	18,131	22,337	40,468
Track and Field (Indoor)	29,955	29,955	59,910
Track and Field (Outdoor)	30,672	30,672	61,344
Volleyball		65,663	65,663
Total Expenses of all Sports, Except Football and Basketball, Combined	481,783	348,084	829,867
Total Expenses Men's and Women's Teams	575,715	442,545	1,018,260
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			266,896
Grand Total Expenses			1,285,156
CAVEAT			

Additional \$75,000 Men's Baseball: Cambell's Field Rental Fee

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	93,932	94,461	188,393
Baseball	218,927		218,927
Cross Country	13,639	13,639	27,278
Golf	60,141		60,141
Lacrosse		56,522	56,522
Soccer	110,318	52,575	162,893
Softball		76,721	76,721
Tennis	18,131	22,337	40,468
Track and Field (Indoor)	29,955	29,955	59,910
Track and Field (Outdoor)	30,672	30,672	61,344
Volleyball		65,663	65,663
Total Revenues of all Sports, Except Football and Basketball, Combined	481,783	348,084	829,867
Total Revenues Men's and Women's Teams	575,715	442,545	1,018,260
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			266,896
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,285,156
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	150,872	123,984	274,856
2	Total of Assistant Coaches' Salaries	51,414	64,570	115,984
3	Total Salaries (Lines 1+2)	202,286	188,554	390,840
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	4,041	3,970	8,011
6	Operating (Game-Day) Expenses	234,999	205,440	440,439
7	Summary of Subset Expenses (Lines 3+4+5+6)	441,326	397,964	839,290
8	Total Expenses for Teams	575,715	442,545	1,018,260
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	134,389	44,581	178,970
10	Not Allocated Expenses			266,896
11	Grand Total Expenses (Lines 8+10)			1,285,156
12	Total Revenues for Teams	575,715	442,545	1,018,260
13	Not Allocated Revenues			266,896
14	Grand Total Revenues (Lines 12+13)			1,285,156
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Rutgers University-Camden

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.