Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Camden Campus

October 15, 2015

Identification

• Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Rutgers University-Camden
Address 1*	406 Penn
Address 2	
City *	Camden
State *	NJ
ZIP Code *	08102 -
Telephone *	856 - 225 - 6095 Ext.

Athletic Department

Athletic Director Name*	Jeffrey L. Dean
Address 1*	301 Linden Street
Address 2	
City*	Camden
State*	NJ
ZIP Code*	08102 - 1400
Telephone *	856 - 225 - 2747 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Robert L. Barchi
Title*	President
Telephone *	856 - 757 - 6104 Ext.
Fax	
E-mail Address*	president@rutgers.edu

EADA General

	esignated Reporting Year* ote: The reporting period must be 12 months. The	e dates for	the reporting y	vear should be consister	t from year to year.
Ве	egins: (MM/DD) 07/01 /2014 Ends: (MM/	DD)	06/30 /2015		
sh	umber of full-time undergraduates by gender: Th sould not be changed unless they were reported esk to correct them.				
		N	lumber	Percent	
	Male full-time undergraduates		1793	45 %	
	Female full-time undergraduates		2190	55 %	
∥F	Total full-time undergraduates		3983	100 %	
At	hletic Sanctioning Body for the designated repo	rting year	(select one):*		
0	NCAA Division I-A	0	NAIA Division	ıl	
0	NCAA Division I-AA	0	NAIA Division	ıll	
0	NCAA Division I-AAA	0	NAIA Division	ı III	
0	NCAA Division II (with football)	0	NJCAA Divisi	on I	
0	NCAA Division II (without football)	0	NJCAA Divisi	on II	
0	NCAA Division III (with football)	0	NJCAA Divisi	on III	
0	NCAA Division III (without football)	0	NCCAA Divisi	ion I	
0	Other	0	NCCAA Divisi	ion II	
Ot	her Description:				
Up	odate Status				
_					

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	✓
Beach Volleyball			Bowling		
Cross Country	\checkmark	✓	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	~		Gymnastics		
Ice Hockey			Lacrosse		✓
Rifle			Rodeo		
Rowing	✓	✓	Sailing		
Skiing			Soccer	\checkmark	✓
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	✓
Track and Field (Indoor)	\checkmark	✓	Track and Field (Outdoor)	\checkmark	✓
Track and Field and Cross Country (combined)			Volleyball		V
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					

Men's Rowing is a club sport but participates with the Women's Team. They have a combine budget.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	13	12
Cross Country	13	8
Golf	12	
Lacrosse		17
Rowing	6	11
Soccer	36	23
Softball		12
Tennis	10	7
Track and Field (Indoor)	14	8
Track and Field (Outdoor)	14	8
Volleyball		15
Total Participants Men's and Women's Teams	155	121
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	135	111
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the r students on that team in this caveat box. This does not apply for coed teams. Additional information here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Rutgers, The State Univ. of New Jersey, Camden

Information for the Reporting Year: 2015

Athletics Participation	on							
		Number of Participants		Parti Particip	nber of icipants pating on a nd Team	Number of Participants Participating on a Third Team		
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Women's Teams		Men's Teams	Women's Teams	
Baseball		37						
Basketball		13	12					
Cross Country		13	8	9	1	6	1	
Golf		12						
Lacrosse			17		2			
Rowing		6	11		1			
Soccer		36	23		3			
Softball			12		1			
Tennis		10	7					
Track, Indoor		14	8	10	5	6	1	
Track, Outdoor		14	8	10	4	6	1	
Volleyball			15		2			
Others								
Total Participants		155	121					
Unduplicated Count of Participants		135	111					

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Rowing		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	2	7	3	6	0	0	0	0	9
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	Coaches			Female Hea	d Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Cross Country		1		1					1
Lacrosse						1		1	1
Rowing						1		1	1
Soccer		1		1					1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	6	0	6	1	3	1	3	10
CAVEAT									
								7	

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	17,186	12,658
Number of Head Coaches Used to Calculate the Average	9	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,185	47,408
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.21	2.67
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	nt Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		6		6					6
Basketball		5		5					5
Cross Country		2		2		1		1	3
Golf		1		1					1
Rowing		1		1		1		1	2
Soccer		5		5					5
Tennis		1		1		1		1	2
Track and Field,Indoor		3		3		1		1	4
Track and Field (Outdoor)		3		3		1		1	4
Coaching Position Totals	0	27	0	27	0	5	0	5	32
CAVEAT									
								7	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		2		2	3
Cross Country		2		2		1		1	3
Lacrosse						2		2	2
Rowing						1		1	1
Soccer		3		3					3
Softball		3		3					3
Tennis		1		1		1		1	2
Track and Field (Indoor)		3		3		1		1	4
Track and Field (Outdoor)		3		3		1		1	4
Volleyball						2		2	2
Coaching Position Totals	0	16	0	16	0	11	0	11	27
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	1,740	2,621
Number of Assistant Coaches Used to Calculate the Average	26	22
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	6	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,274	25,070
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.79	2.30
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,445	4,922	7,367
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click <u>here</u> for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Tea	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	2,239	29,108	12	2,507	30,081	59,189
Baseball	37	2,386	88,275				88,275
Cross Country	13	982	12,767	8	1,922	15,379	28,146
Golf	12	4,160	49,922				49,922
Lacrosse				17	1,251	21,271	21,271
Rowing	6	1,045	6,272	11	610	6,708	12,980
Soccer	36	1,696	61,062	23	1,234	28,386	89,448
Softball				12	3,312	39,742	39,742
Tennis	10	1,458	14,580	7	1,709	11,961	26,541
Track and Field (Indoor)	14	590	8,262	8	974	7,791	16,053
Track and Field (Outdoor)	14	608	8,505	8	1,067	8,533	17,038
Volleyball				15	1,878	28,163	28,163
Total Operating Expenses Men's and Women's Teams CAVEAT	155		278,753	121		198,015	476,768

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	Women's Teams	Total
93,629	88,703	182,332
195,155		195,155
22,517	25,129	47,646
74,269		74,269
	44,404	44,404
14,668	14,104	28,772
96,828	52,407	149,235
	83,833	83,833
25,129	22,510	47,639
19,512	19,041	38,553
10,005	10,033	20,038
	50,833	50,833
458,083	322,294	780,377
551,712	410,997	962,709
		219,383
		1,182,092
	93,629 195,155 22,517 74,269 14,668 96,828 25,129 19,512 10,005	93,629 195,155 22,517 244,404 14,668 14,104 96,828 52,407 83,833 25,129 22,510 19,512 10,005 10,033 50,833 458,083 322,294

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	93,629	88,703	182,332
Baseball	195,155		195,155
Cross Country	22,517	25,129	47,646
Golf	74,269		74,269
Lacrosse		44,404	44,404
Rowing	14,668	14,104	28,772
Soccer	96,828	52,407	149,235
Softball		83,833	83,833
Tennis	25,129	22,510	47,639
Track and Field (Indoor)	19,512	19,041	38,553
Track and Field (Outdoor)	10,005	10,033	20,038
Volleyball		50,833	50,833
Total Revenues of all Sports, Except Football and Basketball, Combined	458,083	322,294	780,377
Total Revenues Men's and Women's Teams	551,712	410,997	962,709
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			219,383
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,182,092
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	154,674	126,580	281,254
2	Total of Assistant Coaches' Salaries	45,240	57,662	102,902
3	Total Salaries (Lines 1+2)	199,914	184,242	384,156
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	2,445	4,922	7,367
6	Operating (Game-Day) Expenses	278,753	198,015	476,768
7	Summary of Subset Expenses (Lines 3+4+5+6)	481,112	387,179	868,291
8	Total Expenses for Teams	551,712	410,997	962,709
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	70,600	23,818	94,418
10	Not Allocated Expenses			219,383
11	Grand Total Expenses (Lines 8+10)			1,182,092
12	Total Revenues for Teams	551,712	410,997	962,709
13	Not Allocated Revenues			219,383
14	Grand Total Revenues (Lines 12+13)			1,182,092
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Rutgers University-Camden

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.