

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Camden Campus

October 15, 2013

Institution: Rutgers University-Camden

## Institution Identification

- Please enter/review all applicable information.
- Required fields are indicated with asterisks (\*).
- You cannot change the hard-coded name of your institution on this screen. If the name has changed, it will be changed on subsequent surveys after notification from your institution's accrediting agency.

### General Information

Institution Name	Rutgers University-Camden						
Address 1 *	<input type="text" value="406 Penn"/>						
Address 2	<input type="text"/>						
City *	<input type="text" value="Camden"/>						
State *	<input type="text" value="New Jersey"/> ▼						
ZIP Code *	<input type="text" value="08102"/>	-	<input type="text"/>				
Telephone *	<input type="text" value="856"/>	-	<input type="text" value="225"/>	-	<input type="text" value="6095"/>	Ext.	<input type="text"/>

### Athletic Department

Athletic Director Name *	<input type="text" value="Jeffrey L. Dean"/>						
Address 1 *	<input type="text" value="301 Linden Street"/>						
Address 2	<input type="text"/>						
City *	<input type="text" value="Camden"/>						
State *	<input type="text" value="New Jersey"/> ▼						
ZIP Code *	<input type="text" value="08102"/>	-	<input type="text" value="1400"/>				
Telephone *	<input type="text" value="856"/>	-	<input type="text" value="225"/>	-	<input type="text" value="2747"/>	Ext.	<input type="text"/>

### Chief Administrative Officer

Chief Administrative Officer's Name *	<input type="text" value="Robert L. Barchi"/>						
Title *	<input type="text" value="President"/>						
Telephone *	<input type="text" value="856"/>	-	<input type="text" value="932"/>	-	<input type="text" value="7454"/>	Ext.	<input type="text"/>
Fax	<input type="text"/>	-	<input type="text"/>	-	<input type="text"/>		
E-mail Address *	<input type="text" value="KONCSOL@oldqueens.rutgers.edu"/>						

### EADA General

#### Designated Reporting Year \*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2012    Ends: (MM/DD) /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1767	46
Female full-time undergraduates	2060	54
Total full-time undergraduates	3827	100 %

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- |   |  |
|---|--|
| <input type="radio"/> NCAA Division I-A                               | <input type="radio"/> NAIA Division I    |
| <input type="radio"/> NCAA Division I-AA                              | <input type="radio"/> NAIA Division II   |
| <input type="radio"/> NCAA Division I-AAA                             | <input type="radio"/> NAIA Division III  |
| <input type="radio"/> NCAA Division II (with football)                | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II (without football)             | <input type="radio"/> NJCAA Division II  |
| <input type="radio"/> NCAA Division III (with football)               | <input type="radio"/> NJCAA Division III |
| <input checked="" type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I   |
| <input type="radio"/> Other   | <input type="radio"/> NCCAA Division II  |

Other Description:

Update Status

Date Completed

Update Status

<input type="text"/>	<input type="text"/>	<input type="text"/>
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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

Men's Rowing is a club sport but participates with the Women's Team.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

**Varsity Teams**

	Men's Teams	Women's Teams
Baseball	40	
Basketball	13	15
Golf	14	
Lacrosse		17
Rowing	9	10
Soccer	32	18
Softball		15
Tennis	9	7
Track and Field and Cross Country (combined)	53	36
Track and Field (Indoor)	20	15
Track and Field (Outdoor)	20	15
Cross Country	13	6
Volleyball		16
<b>Total Participants Men's and Women's Teams</b>	170	134
<b>Unduplicated Count of Participants</b> <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	137	105

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

**Rutgers, The State Univ. of New Jersey, Camden**  
**Information for the Reporting Year: 2013**

**Table 1** -- Athletics Participation

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		13	15				
Cross Country		13	6	13	6	13	7
Golf		14					
Lacrosse			17		1		
Rowing		9	10		2		
Soccer		32	18		4		
Softball			15				
Tennis		9	7				
Track, Indoor		20	15	13	6	13	6
Track, Outdoor		20	15	20	15	13	6
Volleyball			16		1		
Others							
Total Participants		170	134				
Unduplicated Count of Participants		137	105				

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Rowing		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1		1					1
Coaching Position Totals	2	5	3	4	0	0	0	0	7
CAVEAT									

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	1
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	1
Soccer	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	5	0	5	1	2	1	2	8
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%; position: relative;"> <div style="position: absolute; top: -10px; right: -10px; text-align: center;"> <span style="font-size: 1.2em;">^</span>  <span style="font-size: 1.2em;">v</span> </div> <div style="position: absolute; bottom: -10px; left: -10px; text-align: center;"> <span style="font-size: 1.2em;">&lt;</span> <span style="font-size: 1.2em;">&gt;</span> </div> </div>								



## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	20,681	16,279
Number of Head Coaches Used to Calculate the Average	7	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,953	26,046
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.00

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## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Basketball	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text" value="4"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	4
Golf	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Rowing	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	5
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	6
Coaching Position Totals	0	20	0	20	0	2	0	2	22

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## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	2
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	2
Rowing	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	2
Softball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	6
Volleyball	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	3
Coaching Position Totals	0	12	0	12	0	7	0	7	19

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	<input type="text" value="2,860"/>	<input type="text" value="3,893"/>
Number of Assistant Coaches Used to Calculate the Average	<input type="text" value="15"/>	<input type="text" value="15"/>
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="7"/>	<input type="text" value="4"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	24,942	24,955
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="1.72"/>	<input type="text" value="2.34"/>

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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Ratio (percent)	0	0	100%
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## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="2,345"/>	<input type="text" value="2,618"/>	4,963
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	13	1,991	25,882	15	2,208	33,120	59,002
Baseball	40	2,385	95,403				95,403
Golf	14	2,359	33,023				33,023
Lacrosse				17	1,168	19,852	19,852
Rowing	9	1,518	13,660	10	1,175	11,745	25,405
Soccer	32	1,842	58,935	18	1,559	28,070	87,005
Softball				15	2,254	33,813	33,813
Tennis	9	2,019	18,170	7	2,080	14,559	32,729
Track and Field and Cross Country (combined)	53	877	46,481	36	747	26,883	73,364
Volleyball				16	1,641	26,262	26,262
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>170</b>		<b>291,554</b>	<b>134</b>		<b>194,304</b>	<b>485,858</b>

The Men's and Women's Track & Field and Cross Country Teams have a combined budget. Therefore, the expenses/revenues are reported for each team in a manner proportionate to the number of participants.

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	84,049	95,284	179,333
Baseball	163,857		163,857
Golf	40,636		40,636
Lacrosse		38,418	38,418
Rowing	21,974	19,946	41,920
Soccer	89,435	50,560	139,995
Softball		81,116	81,116
Tennis	29,569	25,387	54,956
Track and Field and Cross Country (combined)	85,239	69,221	154,460
Volleyball		50,831	50,831
Total Expenses of all Sports, Except Football and Basketball, Combined	430,710	335,479	766,189
Total Expenses Men's and Women's Teams	514,759	430,763	945,522
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			367,051
Grand Total Expenses			1,312,573

CAVEAT

The Men's and Women's Track & Field and Cross Country Teams have a combined budget. Therefore, the expenses/revenues are reported for each team in a manner proportionate to the number of participants.



## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	84,049	95,284	179,333
Baseball	163,857		163,857
Golf	40,636		40,636
Lacrosse		38,418	38,418
Rowing	21,974	19,946	41,920
Soccer	89,435	50,560	139,995
Softball		81,116	81,116
Tennis	29,569	25,387	54,956
Track and Field and Cross Country (combined)	85,239	69,221	154,460
Volleyball		50,831	50,831
Total Revenues of all Sports, Except Football and Basketball, Combined	430,710	335,479	766,189
Total Revenues Men's and Women's Teams	514,759	430,763	945,522
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			367,051
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,312,573

CAVEAT

The Men's and Women's Track & Field and Cross Country Teams have a combined budget. Therefore, the expenses/revenues are reported for each team in a manner proportionate to the number of participants.

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1 Total of Head Coaches' Salaries	144,767	130,232	274,999
2 Total of Assistant Coaches' Salaries	42,900	58,395	101,295
3 Total Salaries (Lines 1+2)	187,667	188,627	376,294
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	2,345	2,618	4,963
6 Operating (Game-Day) Expenses	291,554	194,304	485,858
7 Summary of Subset Expenses (Lines 3+4+5+6)	481,566	385,549	867,115
8 Total Expenses for Teams	514,759	430,763	945,522
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	33,193	45,214	78,407
10 Not Allocated Expenses			367,051
11 Grand Total Expenses (Lines 8+10)			1,312,573
12 Total Revenues for Teams	514,759	430,763	945,522
13 Not Allocated Revenues			367,051
14 Grand Total Revenues (Lines 12+13)			1,312,573
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

