Equity in Athletics Disclosure Act Report Rutgers, The State University of New Jersey Camden Campus October 15, 2009 Institution: Rutgers University-Camden

Institution Identification

General Information

Institution Name	Rutgers University-Camden
Address 1*	406 Penn
Address 2	
City *	Camden
State *	New Jersey
ZIP Code *	08102 -
Telephone *	856 - 225 - 6095 Ext.

Athletic Department

Athletic Director Name*	Jeffrey L. Dean
Address 1*	301 Linden Street
Address 2	
City*	Camden
State*	New Jersey
ZIP Code*	08102 - 1400
Telephone *	856 - 225 - 2747 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Richard L. McCormick
Title*	President
Telephone *	856 - 757 - 6104 Ext .
Fax	
E-mail Address*	KONCSOL@oldqueens.rutgers.edu

EADA General

Female undergraduates

Total undergraduates

Designated Reporting Year* Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.							
Begins: (MM/DD) 07/01 /2008 Ends: (MM/DD) 06/30 /2009							
Number of undergraduates by gender: The numbers below were reported on your institution's 2008-09 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.							
	Number	Percent					
Male undergraduates	1464	48					

52

100 **%**

1637

3101

Athletic Sanctioning Body fo	the designated reporting year (select one): *
NCAA Division I-A	NAIA Division I
NCAA Division I-AA	NAIA Division II
NCAA Division I-AAA	NAIA Division III
ONCAA Division II (with foot	oall) ONJCAA Division I
NCAA Division II (without f	ootball) ONJCAA Division II
NCAA Division III (with foot	ball) ONJCAA Division III
NCAA Division III (without the second s	ootball) ONCCAA Division I
Other	NCCAA Division II
Other Description:	
Update Status	
Date Completed	
Update Status	Updated
	Update Return to Survey Status

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\checkmark		Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing	\checkmark	\checkmark	Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	\checkmark	\checkmark	Volleyball		\checkmark
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT					

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

Athletics Participation - Men's and Women's Teams

Athletics Participation

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	Number of participants as of the day of the first scheduled contest				
Varsity Teams	Men's Teams	Women's Teams			
Baseball	33				
Basketball	16	11			
Golf	15				
Rowing	6	6			
Soccer	26	24			
Softball		18			
Track and Field and Cross Country (combined)	40	35			
Volleyball		12			
Total Participants Men's and Women's Teams	136	106			
Unduplicated Count of Participants (If an individual participates on more than one team, count that individual only once on this line.)	125	92			
CAVEAT					

Table 1 - - - Athletics Participation. 50 Table 242 1 Number of Participants Number of Participants **Number of Participants** Participating on a Second Participating on a Third Team Team Men's Men's Women's Coed Men's Women's Women's Sport Teams Teams Teams Teams Teams Teams Teams Baseball 33 Basketball 16 11 Cross Country 7 9 1 5 6 9 Golf 15 Rowing 6 1 1 Soccer 26 24 1 1 Softball 2 18 Track, Indoor 4 9 15 13 8 6 Track, Outdoor 18 13 8 3 6 9 Volleyball 2 12 Others- Men's Rowing 6 **Total Participants** 18 136 106 17 18 29 Per Participants 56.2% 43.8% Unduplicated Count of 125.0 92.0 Participants

Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

	Male Head Coaches					Female Head Coaches			
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Rowing		1	1						1
Soccer		1		1					1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	3	3	5	1	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Rowing		1	1						1
Soccer		1		1					1
Softball		1		1					1
Track and Field and Cross Country (combined)	1		1						1
Volleyball		1		1					1
Coaching Position Totals	1	4	2	3	1	0	1	0	6
CAVEAT									

Institution: Rutgers University-Camden

Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	20,293	14,549
Number of Head Coaches Included in Average	6	6
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	27,057	21,824
Number of Full-time equivalents (FTEs) Included in Average	4.50	4.00
CAVEAT		

Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

	Male Assist	ant Coaches			Female Assis	stant Coaches	6	
Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
	2		2					2
	3		3					3
	1		1					1
	2		2					2
	2		2					2
	3		3		1		1	4
0	13	0	13	0	1	0	1	14
	Coaching Duties	Full-Time Coaching DutiesPart- Time Coaching Duties1231122233	Full-Time Coaching Duties Time Coaching Duties Full-Time University Employee 2	Full-Time Coaching DutiesPart- Time Coaching DutiesFull-Time University Employee or Volunteer222333111222222333111222333333	Full-Time Coaching DutiesPart- Time Coaching DutiesFull-Time University EmployeePart-Time University Employee or VolunteerFull-Time Coaching Duties222233331111222222223333	Full-Time Coaching DutiesPart- Time Coaching DutiesFull-Time University Employee OvlunteerPart- Time Coaching DutiesPart- Time 	Full-Time Coaching DutiesFull-Time Full-Time University EmployeePart-Time University Employee or VolunteerFull-Time Coaching DutiesPart- Time Coaching DutiesFull-Time University Employee22211133311122211133311123311	Full-Time Coaching DutiesFull-Time University EmployeePart-Time University Employee or VolunteerPart-Time Coaching DutiesPart-Time Coaching DutiesPart-Time University Employee or VolunteerPart-Time Coaching DutiesPart-Time University Employee or VolunteerPart-Time Coaching DutiesPart-Time University Employee or VolunteerPart-Time Coaching DutiesPart-Time University Employee or VolunteerPart-Time Coaching DutiesPart-Time University Employee or Volunteer222211111111222111222111333111

Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

		Male Assistant Coaches			Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Basketball		3		3					3
Rowing		2		2					2
Soccer		1		1		1		1	2
Softball		1		1		1		1	2
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1					1
Coaching Position Totals	0	9	0	9	0	3	0	3	12
CAVEAT									

Institution: Rutgers University-Camden

Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	2,042	2,727
Number of Assistant Coaches Included in Average	10	9
Number of Volunteer Assistant Coaches not Included in the Average	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	6,807	8,925
Number of Full-time equivalents (FTEs) Included in Average	3.00	2.75

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Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Team	ns	Total
Total	0		0	0
Ratio (percent)	0		0	100%
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	3,055	2,385	5,440
CAVEAT			

Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

		Men's Teams	5		Women's Tear	ns	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	3,071	49,142	11	4,037	44,408	93,550
Baseball	33	2,494	82,306				82,306
Golf	15	1,514	22,708				22,708
Rowing	6	835	5,009	6	835	5,012	10,021
Soccer	26	1,596	41,483	24	1,243	29,839	71,322
Softball				18	2,441	43,946	43,946
Track and Field and Cross Country (combined)	40	715	28,615	35	520	18,216	46,831
Volleyball				12	1,848	22,172	22,172
Total Operating Expenses Men's and Women's Teams CAVEAT	136		229,263	106		163,593	392,856

Total Expenses - Men's and Women's Teams

Expenses by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams Women's Teams		Total
Basketball	125,873	111,152	237,025
Baseball	170,866		170,866
Golf	33,656		33,656
Rowing	17,117	17,120	34,237
Soccer	67,826	52,922	120,748
Softball		65,489	65,489
Track and Field and Cross Country (combined)	61,189	61,189 50,540	
Volleyball		35,252	35,252
Total Expenses of all Sports, Except Football and Basketball, Combined	350,654	221,323	571,977
Total Expenses Men's and Women's Teams	476,527	332,475	809,002
Not Allocated by Gender/Sport			474,666
Grand Total Expenses			1,283,668
CAVEAT			

Total Revenues - Men's and Women's Teams

Revenues by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	125,872	111,153	237,025
Baseball	170,866		170,866
Golf	33,656		33,656
Rowing	17,775	17,554	35,329
Soccer	67,826	52,921	120,747
Softball		65,489	65,489
Track and Field and Cross Country (combined)	61,189	50,539	111,728
Volleyball		35,253	35,253
Total Revenues of all Sports, Except Football and Basketball, Combined	351,312	221,756	573,068
Total Revenues Men's and Women's Teams	477,184	332,909	810,093
Not Allocated by Gender/Sport			496,120
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,306,213
CAVEAT			

Summary - Men's and Women's Teams

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	121,758	87,294	209,052
2	Total of Assistant Coaches' Salaries	20,420	24,543	44,963
3	Total Salaries (Lines 1+2)	142,178	111,837	254,015
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	3,055	2,385	5,440
6	Operating Expenses	229,263	163,593	392,856
7	Summary of Subset Expenses (Lines 3+4+5+6)	374,496	277,815	652,311
8	Total Expenses	476,527	332,475	809,002
9	Total Expenses Minus Subset Expenses (Line 8 – Line 7)	102,031	54,660	156,691
10	Not Allocated Expenses			474,666
11	Grand Total Expenses (Lines 8+10)			1,283,668
12	Total Revenues	477,184	332,909	810,093
13	Not Allocated Revenues			496,120
14	Grand Total Revenues (Lines 12+13)			1,306,213
15	Total Revenues Minus Expenses (Line 12- Line 8)	657	434	1,091
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			22,545

Please review this screen carefully. **The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

Supplemental Information

Supplemental Information

This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.



