

Equity in Athletics Disclosure Act Report

Rutgers, The State University of New Jersey

Rutgers University – Camden

October 13, 2023

General Information

Rutgers University - Camden

Institution Name : Rutgers University-Camden

Address 1

406 Penn Street

Address 2 *(Optional)*

City

Camden

State

New Jersey

ZIP Code

08102

Phone

(856) 225-1766

Extension *(Optional)*

Institution Name Alias *(Optional)*

Rutgers, The State University of New Jersey; Rutgers, The State University; Rutgers University; Rutgers U; Rutgers; Rutgers–Camden; Rutgers, Camden; Rutgers Camden

Athletic Department

Rutgers University - Camden

Athletic Director Name

Jeffrey L. Dean

Address 1

301 Linden Street

Address 2 (*Optional*)

Athletic & Fitness Center

City

Camden

State

New Jersey ▼

ZIP Code

08102

Phone

(856) 225-2747

Extension (*Optional*)

Chief Administrative Officer

Rutgers University - Camden

Admin Name

Jonathan Holloway

Title

President

Admin Email

president@rutgers.edu

Phone

(848) 932-7454

Extension (*Optional*)

Fax (*Optional*)

Designated Reporting Year

**Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

07/01



/ 2022

06/30



/ 2023

Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

| | Number | Percent |
|---------------------------------|--------|---------|
| Male full-time undergraduates | 1336 | 38% |
| Female full-time undergraduates | 2148 | 62% |
| Total full-time undergraduates | 3484 | 100% |

Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS
- ☐ NAIA Division I
- ☐ CCCAA
- ☐ NCAA Division I-FCS
- ☐ NAIA Division II
- ☐ NWAC
- ☐ NCAA Division I without football
- ☐ NJCAA Division I
- ☐ USCAA
- ☐ NCAA Division II with football
- ☐ NJCAA Division II
- ☐ Independent
- ☐ NCAA Division II without football
- ☐ NJCAA Division III
- ☐ Other
- ☐ NCAA Division III with football
- ☐ NCCAA Division I

Update Status

Date Completed: 9/14/2023

Updated

screens. However, because the survey system has to recalculate the totals, you must re-save every screen. Rutgers University - Camden

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Sport | Men's | Women's |
|--------------------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-------------------------------------|
| Archery | <input type="checkbox"/> | <input type="checkbox"/> | Badminton | <input type="checkbox"/> | <input type="checkbox"/> |
| Baseball | <input checked="" type="checkbox"/> | | Basketball | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Beach Volleyball | <input type="checkbox"/> | <input type="checkbox"/> | Bowling | <input type="checkbox"/> | <input type="checkbox"/> |
| Cross Country | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Diving | <input type="checkbox"/> | <input type="checkbox"/> |
| Equestrian | <input type="checkbox"/> | <input type="checkbox"/> | Fencing | <input type="checkbox"/> | <input type="checkbox"/> |
| Field Hockey | | <input type="checkbox"/> | Football | <input type="checkbox"/> | |
| Golf | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Gymnastics | <input type="checkbox"/> | <input type="checkbox"/> |
| Ice Hockey | <input type="checkbox"/> | <input type="checkbox"/> | Lacrosse | <input type="checkbox"/> | <input type="checkbox"/> |
| Rifle | <input type="checkbox"/> | <input type="checkbox"/> | Rodeo | <input type="checkbox"/> | <input type="checkbox"/> |
| Rowing | <input type="checkbox"/> | <input type="checkbox"/> | Sailing | <input type="checkbox"/> | <input type="checkbox"/> |
| Skiing | <input type="checkbox"/> | <input type="checkbox"/> | Soccer | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Softball | | <input checked="" type="checkbox"/> | Squash | <input type="checkbox"/> | <input type="checkbox"/> |
| Swimming | <input type="checkbox"/> | <input type="checkbox"/> | Swimming and Diving (combined) | <input type="checkbox"/> | <input type="checkbox"/> |
| Synchronized Swimming | | <input type="checkbox"/> | Table Tennis | <input type="checkbox"/> | <input type="checkbox"/> |
| Team Handball | <input type="checkbox"/> | <input type="checkbox"/> | Tennis | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| Track and Field (Indoor) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Track and Field (Outdoor) | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

Water Polo ☐ ☐ Weight Lifting ☐ ☐

Wrestling ☐ ☐ Other Varsity Sports (**Specify sports in the caveat box.)*** ☐ ☐

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

| |
|--|
| |
|--|

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Enter the number of participants as of the day of the first scheduled contest.

Women's Teams

Baseball

34

| | | |
|---|----------------------------------|----------------------------------|
| Basketball | <input type="text" value="17"/> | <input type="text" value="12"/> |
| Cross Country | <input type="text" value="7"/> | <input type="text" value="5"/> |
| Golf | <input type="text" value="6"/> | |
| Soccer | <input type="text" value="32"/> | <input type="text" value="25"/> |
| Softball | | <input type="text" value="14"/> |
| Tennis | <input type="text" value="12"/> | <input type="text" value="9"/> |
| Track and Field (Indoor) | <input type="text" value="16"/> | <input type="text" value="13"/> |
| Track and Field (Outdoor) | <input type="text" value="16"/> | <input type="text" value="13"/> |
| Volleyball | | <input type="text" value="11"/> |
| Total Participants Men's and Women's Teams | <input type="text" value="140"/> | <input type="text" value="102"/> |
| Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) | <input type="text" value="123"/> | <input type="text" value="89"/> |

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Rutgers, The State University of New Jersey, Camden
Information for the Reporting Year: 2023

| | | Number of Participants | | Number of Participants Participating on a Second Team | | Number of Participants Participating on a Third Team | |
|------------------------------------|------------|------------------------|---------------|---|---------------|--|---------------|
| Sport | Coed Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | | 34 | 12 | | | | |
| Basketball | | 17 | | | | | |
| Cross Country | | 7 | 5 | 4 | 1 | 1 | |
| Golf | | 6 | | 1 | | | |
| Lacrosse | | | | | | | |
| Soccer | | 32 | 25 | 1 | 2 | | |
| Softball | | | 14 | | 1 | | |
| Tennis | | 12 | 9 | 2 | | | |
| Track, Indoor | | 16 | 13 | 14 | 10 | 1 | |
| Track, Outdoor | | 16 | 13 | 11 | 11 | 1 | |
| Volleyball | | | 11 | | 1 | | |
| Others | | | | | | | |
| Total Participants | | 140 | 102 | 33 | 26 | 3 | 0 |
| Unduplicated Count of Participants | | 123 | 89 | | | | |

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|---------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------|
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Cross Country | | | | | | 1 | | 1 | 1 |
| Golf | | 1 | | 1 | | | | | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Tennis | | 1 | | 1 | | | | | 1 |
| Track and Field (Indoor) | | 1 | | 1 | | | | | 1 |
| Track and Field (Outdoor) | | 1 | | 1 | | | | | 1 |

Coaching
Position
Totals

2

5

2

5

0

1

0

1

8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full- Time Institution Employee | Part- Time Institution Employee or Volunteer | Assigned to Team on a Full- Time Basis | Assigned to Team on a Part- Time Basis | Full- Time Institution Employee | Part- Time Institution Employee or Volunteer | Total Head Coaches |
|------------------|---|---|--|---|---|---|--|---|--------------------------|
| Basketball | 1 | | 1 | | | | | | 1 |
| Cross Country | | | | | | 1 | | 1 | 1 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Softball | | | | | 1 | | 1 | | 1 |
| Tennis | | 1 | | 1 | | | | | 1 |

| | | | | | | | | | |
|---------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Track and Field (Indoor) | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Track and Field (Outdoor) | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Volleyball | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> |
| Coaching Position Totals | <input type="text" value="1"/> | <input type="text" value="5"/> | <input type="text" value="1"/> | <input type="text" value="5"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="1"/> | <input type="text" value="8"/> |

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

| | Men's Teams | Women's Teams |
|---|-------------------------------------|-------------------------------------|
| Average Annual Institutional Salary per Head Coaching Position (for coaching duties only) | <input type="text" value="25,462"/> | <input type="text" value="20,533"/> |
| Number of Head Coaching Positions Used to Calculate the Average | <input type="text" value="8"/> | <input type="text" value="8"/> |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | <input type="text" value="0"/> | <input type="text" value="0"/> |

| | | |
|---|--------|--------|
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 50,048 | 41,797 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 4.07 | 3.93 |

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

| Male Assistant Coaches | | | | | Female Assistant Coaches | | | | Total Assistant Coaches |
|------------------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|--------------------------------|
| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | |
| Baseball | <input type="text"/> | <input type="text" value="3"/> | <input type="text"/> | <input type="text" value="3"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="3"/> |
| Basketball | <input type="text"/> | <input type="text" value="3"/> | <input type="text"/> | <input type="text" value="3"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="3"/> |
| Cross Country | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="2"/> |
| Golf | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="0"/> |
| Soccer | <input type="text"/> | <input type="text" value="5"/> | <input type="text"/> | <input type="text" value="5"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="5"/> |

| | | | | | | | | | |
|---------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| Tennis | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> |
| Track and Field,Indoor | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="3"/> |
| Track and Field (Outdoor) | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="3"/> |
| Coaching Position Totals | <input type="text" value="0"/> | <input type="text" value="16"/> | <input type="text" value="0"/> | <input type="text" value="16"/> | <input type="text" value="0"/> | <input type="text" value="4"/> | <input type="text" value="0"/> | <input type="text" value="4"/> | <input type="text" value="20"/> |

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|
|---------------|---------------------------------------|---------------------------------------|--------------------------------|---|---------------------------------------|---------------------------------------|--------------------------------|---|-------------------------|

| | | | | | | | | | |
|---------------|----------------------|--------------------------------|----------------------|--------------------------------|----------------------|--------------------------------|----------------------|--------------------------------|--------------------------------|
| Basketball | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="2"/> |
| Cross Country | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="2"/> |

| | | | | | | | | | |
|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------------------------------|
| Soccer | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="2"/> |
| Softball | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text" value="2"/> |
| Tennis | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="1"/> |
| Track and Field (Indoor) | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="3"/> |
| Track and Field (Outdoor) | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="2"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="3"/> |
| Volleyball | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text"/> | <input type="text" value="1"/> | <input type="text" value="2"/> |
| Coaching Position Totals | <input type="text" value="0"/> | <input type="text" value="8"/> | <input type="text" value="0"/> | <input type="text" value="8"/> | <input type="text" value="0"/> | <input type="text" value="9"/> | <input type="text" value="0"/> | <input type="text" value="9"/> | <input type="text" value="17"/> |

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

2,524

3,382

| | | |
|--|-------------------------------------|-------------------------------------|
| Number of Assistant Coaching Positions Used to Calculate the Average | <input type="text" value="20"/> | <input type="text" value="17"/> |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | <input type="text" value="16,128"/> | <input type="text" value="16,015"/> |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | <input type="text" value="3.13"/> | <input type="text" value="3.59"/> |

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-----------------|--------------------------------|--------------------------------|--------------------------------|
| Amount of Aid | <input type="text" value="0"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| Ratio (percent) | <input type="text" value="0"/> | <input type="text" value="0"/> | 100% |

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------|
| Total | 1,512 | 3,028 | 4,540 |

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Men's Teams | | | | Women's Teams | | | Total Operating Expenses |
|------------------|--------------|---|---------|---------------|---|---------|--------------------------------|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | |

| | | | | | | | |
|---|-----|-------|---------|-----|-------|---------|---------|
| Basketball | 17 | 2,235 | 37,988 | 12 | 3,757 | 45,078 | 83,066 |
| Baseball | 34 | 3,123 | 106,196 | | | | 106,196 |
| Cross Country | 7 | 778 | 5,443 | 5 | 775 | 3,875 | 9,318 |
| Golf | 6 | 5,186 | 31,115 | | | | 31,115 |
| Soccer | 32 | 1,924 | 61,567 | 25 | 1,303 | 32,586 | 94,153 |
| Softball | | | | 14 | 5,038 | 70,535 | 70,535 |
| Tennis | 12 | 1,417 | 17,004 | 9 | 1,466 | 13,195 | 30,199 |
| Track and Field (Indoor) | 16 | 1,297 | 20,749 | 13 | 1,254 | 16,303 | 37,052 |
| Track and Field (Outdoor) | 16 | 1,472 | 23,557 | 13 | 2,057 | 26,739 | 50,296 |
| Volleyball | | | | 11 | 4,164 | 45,807 | 45,807 |
| Total Operating Expenses Men's and Women's Teams | 140 | | 303,619 | 102 | | 254,118 | 557,737 |

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | 139,133 | 125,232 | 264,365 |
| Baseball | 210,670 | | 210,670 |
| Cross Country | 17,523 | 17,523 | 35,046 |
| Golf | 58,854 | | 58,854 |
| Soccer | 127,757 | 68,385 | 196,142 |
| Softball | | 181,278 | 181,278 |
| Tennis | 33,082 | 29,273 | 62,355 |
| Track and Field (Indoor) | 27,029 | 27,029 | 54,058 |
| Track and Field (Outdoor) | 32,059 | 35,241 | 67,300 |
| Volleyball | | 81,395 | 81,395 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 506,974 | 440,124 | 947,098 |
| Total Expenses Men's and Women's Teams | 646,107 | 565,356 | 1,211,463 |
| Not Allocated by Gender/Sport (Expenses not attributable | | | 354,242 |

to a particular sport or sports)

Grand Total Expenses

1,565,705

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|---------|
| Basketball | 139,133 | 125,232 | 264,365 |
| Baseball | 210,670 | | 210,670 |
| Cross Country | 17,523 | 17,523 | 35,046 |
| Golf | 58,854 | | 58,854 |
| Soccer | 127,757 | 68,385 | 196,142 |
| Softball | | 181,278 | 181,278 |
| Tennis | 33,082 | 29,273 | 62,355 |

| | | | |
|---|---------|---------|-----------|
| Track and Field (Indoor) | 27,029 | 27,029 | 54,058 |
| Track and Field (Outdoor) | 32,059 | 35,241 | 67,300 |
| Volleyball | | 81,395 | 81,395 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 506,974 | 440,124 | 947,098 |
| Total Revenues Men's and Women's Teams | 646,107 | 565,356 | 1,211,463 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 354,242 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) | | | 1,565,705 |

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|---------|
| 1 <u>Total of Head Coaches' Salaries</u> | 203,696 | 164,264 | 367,960 |
| 2 <u>Total of Assistant Coaches' Salaries</u> | 50,480 | 57,494 | 107,974 |
| 3 <u>Total Salaries (Lines 1+2).</u> | 254,176 | 221,758 | 475,934 |

| | | | | |
|-------|---|---------|---------|-----------|
| 4 | <u>Athletically Related Student Aid</u> | 0 | 0 | 0 |
| 5 | <u>Recruiting Expenses</u> | 1,512 | 3,028 | 4,540 |
| 6 | <u>Operating (Game-Day) Expenses</u> | 303,619 | 254,118 | 557,737 |
| <hr/> | | | | |
| 7 | <u>Summary of Subset Expenses (Lines 3+4+5+6)</u> | 559,307 | 478,904 | 1,038,211 |
| 8 | <u>Total Expenses for Teams</u> | 646,107 | 565,356 | 1,211,463 |
| <hr/> | | | | |
| 9 | <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u> | 86,800 | 86,452 | 173,252 |
| 10 | <u>Not Allocated Expenses</u> | | | 354,242 |
| 11 | <u>Grand Total Expenses (Lines 8+10)</u> | | | 1,565,705 |
| 12 | <u>Total Revenues for Teams</u> | 646,107 | 565,356 | 1,211,463 |
| 13 | <u>Not Allocated Revenues</u> | | | 354,242 |
| 14 | <u>Grand Total Revenues (Lines 12+13)</u> | | | 1,565,705 |
| 15 | <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u> | 0 | 0 | 0 |
| 16 | <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u> | | | 0 |

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

