

Rutgers, The State University of New Jersey
Academic Excellence Fund RFP Budget Form
Academic Year 2007 - 2008

(please complete the highlighted sections where applicable)

Personnel

Budget Category	Sub-Code	Type	Proposed Amount	Line Wtd. *	Fringe- (estimated)	Sub-code 1710 Fringe \$	Total Requested
Employees & Faculty	1200	1	\$0	0.00	35%	\$0.00	\$0.00
Co-Adj. / PTL	1210	7, 8	\$0	0.00	9%	\$0.00	\$0.00
Post Doc Fellow	1220	9	\$0	0.00	0%	\$0.00	\$0.00
Wages of Labor - Hourly	1230	4	\$0	0.00	9%	\$0.00	\$0.00
Student Wages	1250	5	\$0	0.00	0%	\$0.00	\$0.00
Other Compensation	1290	1	\$0	0.00	8.0%	\$0.00	\$0.00
Faculty Summer Compensation	1350	1	\$0	0.00	0.0%	\$0.00	\$0.00
Post Doc Assoc. Salaries	1370	1	\$0	0.00	27%	\$0.00	\$0.00
T.A./ G.A.. Salaries	1500	6	\$0	0.00	22.0%	\$0.00	\$0.00

**If line weight will be provided by your unit or provost, please indicate next to proposed amount; fringe will not be calculated where line weight is provided*

Minimum 2007/08 salaries for TA/GA's should be projected as follows: Academic Year: \$19,264, Calendar Year: \$21,962

Total Personnel Requested: \$0.00 \$0.00 \$0.00

Services

Sub-Code	Total Requested
Food Services 2010	\$0.00
Consulting / Professional Services 3110	\$0.00
Honoraria 3120	\$0.00
Computer Services 3160	\$0.00
Publications 3170	\$0.00

Total Services Requested: \$0.00

Materials & Supplies

Sub-Code	Total Requested
Supplies - Other 2100	\$0.00
Computer Supplies 2120	\$0.00

Total Materials & Supplies Requested: \$0.00

Travel

Sub-Code	Total Requested
Travel/Meals 3500	\$0.00
Business Meeting Expenses 3250	\$0.00

Total Travel Requested: \$0.00

Equipment

Sub-Code	Total Requested
Add & Improve Equipment 7100	\$0.00
Computer Equipment 7150	\$0.00

Total Equipment Requested: \$0.00

Renovations / Alterations

Sub-Code	Total Requested
Alterations & Renovations 6300	\$0.00

Total Renovations / Alterations Requested: \$0.00

Student Aid / Tuition Remission

Sub-Code	Total Requested
Student Aid 8440	\$0.00
Tuition Remission & Student Fees 8200*	\$0.00

**Per AAUP contract, tuition remission and student fees must be covered when appointing all TA/GA's (type 6).*

Total Other Costs Requested: \$0.00

Other Costs (specify):

Sub-Code	Total Requested
Other Services 3100	\$0.00

Total Other Costs Requested: \$0.00

TOTAL REQUESTED BUDGET: \$0.00

Should you have any questions or concerns regarding this form, please contact Charlie Mathews at the ORSP, 732/932-0150 x2103