Rutgers, The State University of New Jersey Academic Excellence Fund Proposal - Budget Form Academic Year 2005 - 2006

(please complete the highlighted sections where applicable)

Personnel						Sub-Code 1710	
Budget Category	Sub-Code	<u>Type</u>	Proposed Amount	Line Wtd. *	Fringe	Fringe \$	Total Requested
Employees & Faculty	1200	1	\$0	0.00	32%	\$0.00	\$0.00
Co-Adj. / PTL	1210	7, 8	\$0	0.00	9%	\$0.00	\$0.00
Post Doc Fellow	1220	9	\$0	0.00	0%	\$0.00	\$0.00
Wages of Labor - Hourly	1230	4	\$0	0.00	9%	\$0.00	\$0.00
Student Wages	1250	5	\$0	0.00	0%	\$0.00	\$0.00
Other Compensation	1290	1	\$0	0.00	7.5%	\$0.00	\$0.00
Faculty Summer Compensation	1350	1	\$0	0.00	0.0%	\$0.00	\$0.00
Post Doc Assoc. Salaries	1370	1	\$0	0.00	26%	\$0.00	\$0.00
T.A/ G.A Salaries	1500	6	\$0	0.00	22.5%	\$0.00	\$0.00
*If line weight will be provided by your unit of	or provost, plea.	se indicate n	ext to proposed amount	t; fringe will no	t be calculated wh	nere line weight is p	provided
Per AAUP contract, minimum published salaries for TA/GA's are as follows: Academic Year: \$16, 988, Calendar Year: \$19,367							
Tot	al Personnel l	Requested:	\$0.00			\$0.00	\$0.00
Services	Sub-Code	-					Total Requested
Food Services	2010						\$0.00
Consulting / Professional Services	3110						\$0.00
Honoraria	3120						\$0.00
Computer Services	3160						\$0.00
Publications	3170						\$0.00
Total Services Requested:							\$0.00
Materials & Supplies	Sub-Code	-					Total Requested
Supplies - Other	2100						\$0.00
Computer Supplies	2120						\$0.00
Total Materials & Supplies Requested:							\$0.00
Travel	Sub-Code	-					Total Requested
Travel/Meals	3500						\$0.00
Business Meeting Expenses	3250						\$0.00
,	Fotal Travel I	Requested:					\$0.00
Equipment	Sub-Code						Total Requested
Add & Improve Equipment	7100						\$0.00
Computer Equipment	7150						\$0.00
Total Equipment Requested:							\$0.00
Renovations / Alterations	Sub-Code						Total Requested
Alterations & Renovations	6300						\$0.00
Total Renovations	Alterations l	Requested:					\$0.00
Student Aid /Tuition Remission	Sub-Code						Total Requested
Student Aid	8440						\$0.00
Tuition Remission & Student Fees	8200*						\$0.00
*Per AAUP contract, tuition remission and student fees must be covered when appointing all TA/GA's (type 6).							
Total Other Costs Requested:							\$0.00
Other Costs (specify):	Sub-Code						Total Requested
Other Services	3100						\$0.00
Total	Other Costs I	Requested:		·			\$0.00

Note: For multi-year projects, please complete a separate proposed budget for each year, and a total proposed budget for all years combined.

\$0.00

TOTAL REQUESTED BUDGET:

Should you have any questions or concerns regarding this form, please contact Cheryl Wisnack from the EVPAA Budget and Compensation Office at (732) 932-7722 or by email at wisnack@oldqueens.rutgers.edu