

University Accreditation Classroom Improvement Data

Campus Summaries			FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
Cook	Cook/Douglass Lecture Hall	4 new classrooms with a total of 400 seats and 9,609 nasf were added to space inventory									\$\$\$\$\$\$
Busch	Allison Road Classroom Building	14 new classrooms including a large lecture hall with a total of 970 seats and 12,913 nasf were added to space inventory.		\$\$\$\$\$\$							
Busch	Center for Advanced Infrastructure & Transportation	A 100 seat lecture hall with 1,590 nasf was added to space inventory.									\$\$\$\$\$\$
Livingston	Livingston Classroom Building	4 new classrooms with a total of 400 seats and 9,609 nasf were added to space inventory									\$\$\$\$\$\$
Totals											
Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	

University Accreditation ADA Enhancement Data

Campus Summaries		FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
All Campuses											\$25,000
Douglass			\$27,040		\$40,575		\$16,000	\$5,000	\$3,250	\$4,500	\$33,330
Cook				\$5,500	\$80,600	\$69,000	\$119,600	\$128,300	\$51,980	\$12,000	\$125,000
Busch			\$15,063	\$29,300	\$9,750	\$10,500		\$249,274	\$132,802		
Livingston		\$26,838		\$19,200	\$39,500	\$4,000	\$91,120	\$115,200	\$267,499	\$204,000	
CAC		\$327,736	\$35,640	\$90,500	\$211,024		\$13,800	\$280,473	\$22,830	\$106,150	\$125,000
Totals	\$3,173,874	\$354,574	\$77,743	\$144,500	\$381,449	\$83,500	\$240,520	\$778,247	\$478,361	\$326,650	\$308,330

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
All Campuses	Signage	Signage directing to ADA Restrooms										\$25,000
Douglass	Chemistry	Install unisex, accessible bathroom on 1st floor		\$19,200								
Douglass	MGSA Arts Center	Lower ticket window & purchase TDD		\$4,200								
Douglass	Woodlawn	install 1st floor unisex accessible restroom		\$3,640								
Douglass	Hickman Hall	Replace side entrance doors				\$23,800						
Douglass	Ruth Adams	Replace lower level entrance doors				\$7,400						
Douglass	Hickman Hall	Install 3 curb cuts				\$9,375						
Douglass	Rehearsal Hall	Improve entry doors						\$16,000				
Douglass	Ruth Adams	Accessible door to 001							\$5,000			
Douglass	DDDD	Curb Cuts								\$3,250		
Douglass	Nicholas Theater	Handrails design only									\$4,500	
Douglass	Nicholas Theater	Handrails fabrication & installation										\$33,330
Cook	CD Rec Center	install pool lift			\$5,500							
Cook	Loree Hall	Accessible seating in 020/022				\$18,000						
Cook	Food Science	Assessible men's and ladies room				\$12,000						
Cook	COP	Automate entrance door				\$4,000						

University Accreditation ADA Enhancement Data

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Cook	Loree Hall	Entrance doors accessible				\$23,800						
Cook	Loree Hall	Correct Incline on entrance				\$22,800						
Cook	Marine Science	Automate entrance doors					\$8,500					
Cook	Marine Science	Upgrade elevator controls					\$14,000					
Cook	Loree	Upgrade room 115 entry door					\$8,000					
Cook	Walters Hall	Replace and automate entrance					\$8,500					
Cook	Martin Hall	Upgrade basement level restrooms					\$30,000					
Cook	Walters Hall	Upgrade elevator controls						\$21,600				
Cook	Walters Hall	Upgrade plaza level mens/ladies room						\$40,000				
Cook	Walters Hall	Upgrade plaza level mens/ladies room						\$20,000				
Cook	Food Science	Accessible path of travel including 3 curb cuts						\$14,000				
Cook	Biel Rd	Accessible path of travel including 3 curb cuts						\$16,000				
Cook	Labor Ed	Upgrade restrooms at Labor Ed						\$8,000				
Cook	Loree	Replace "Hickman side" entrance doors							\$23,800			
Cook	Food Science	Accessible Restrooms							\$12,000			
Cook	Marine Coastal Science	Replace and automate entrance doors							\$8,500			
Cook	Walters hall	Upgrade plaza level restrooms							\$20,000			
Cook	Loree Classroom	Updrade 115 entry door							\$40,000			
Cook	Biel Road	Create accessible path & 3 curb cuts							\$8,000			
Cook	Food Sci	Elevator Upgrade							\$16,000			
Cook	CD Rec Center	Install automated door hardware for front entrance								\$28,000		
Cook	CD Rec Center	hardware for front entrance								\$5,000		

University Accreditation ADA Enhancement Data

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Cook	Haskin Shellfish	Safety shower and eye wash station installation								\$10,500		
Cook	Plant Bio	Install back flow protection to water line								\$2,400		
Cook	Lipman	Install dual head eyewash								\$660		
Cook	Envir. Nat Res	Install dual head eyewash								\$660		
Cook	Headlee Res	Install drench hose sta.								\$660		
Cook	Blake	Install drench hose sta.								\$1,320		
Cook	Food Science	Install drench hose sta.								\$660		
Cook	Marine Science	Install drench hose sta.								\$660		
Cook	Bartlett Hall	Install dual head eyewash								\$1,460		
Cook	Martin Hall	Install new door operens on ADA restroom doors at basement level									\$12,000	
Cook	Bartlette	Restroom & Doors										\$125,000
Busch	Wright-Reiman	Restroom Upgrade Design		\$5,000								
Busch	Pharmacy	Restroom Accessible Restroom		\$5,000								
Busch	ARC, Core, EE, Psych	Accessible Paths		\$5,063								
Busch	Pharmacy	Accessible Resroom			\$13,500							
Busch	Nelson A Wing	Entrance Automation			\$5,400							
Busch	Psychology	Elevator Controls Upgrad			\$10,400							
Busch	Pharmacy	First floor accessible restroom				\$3,750						
Busch	Wright Reiman	Install push plates in 1st fl. Labs				\$6,000						
Busch	Bio-Med Engin	Automate inner & outer main entrance doors					\$10,500					
Busch	Waxman	Replace Handicapped lift at basement level floor							\$22,623			
Busch	Core & Hill	Install power assist doors in Core & Hill							\$39,426			
Busch	Old Psychology	Door automation for ADA access to old Psych and select labs							\$62,225			
Busch	Pharmacy	1st Floor Accessible Restroom							\$125,000			

University Accreditation ADA Enhancement Data

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Busch	Lib Sci Med	Exit Light Replacement								\$10,000		
Busch	Waksman	Emergency Lighting								\$6,000		
Busch	Knightsbridge	Install Eye Wash Station								\$2,732		
Busch	Psychology	New Barrier Free Unisex								\$90,750		
Busch	Psych	Door Automation at 232								\$23,320		
Liv	Lucy Stone Hall & Hill	Feasibility Studies	\$15,000									
Liv	Livingston Day Care Center	Entrance ramp & new doors	\$11,838									
Liv	Tillet	Elevator Control Upgrade			\$19,200							
Liv	Kilmer Library	Provide 3 ADA stalls				\$24,500						
Liv	Beck	Upgrade Elevator Controls				\$15,000						
Liv	Levin Building	Remove sinks from handicapp stalls					\$4,000					
Liv	Lucy Stone Hall	Automate entrances to A/B classroom wings, aud, cash.						\$84,475				
Liv	Kilmer Library	Automate entrance to media area						\$6,645				
Liv	Old Psych	ADA door to old Pysch & labs							\$6,225			
Liv	Kilmer Library	3 ADA Parking Stall							\$24,500			
Liv	Lucy Stone Hall	Automatic doors at 4 entrances							\$84,475			
Liv	Creative Ser	Prefabricated ADA ramp & lighting								\$15,469		
Liv	LSH	ADA Women's and Men's restroom								\$184,000		
Liv	LSH	Install new travel cables & ADA handsoff phones for elevator								\$6,800		
Liv	Scarlet Lot	ADA Sidewalk Improvements								\$61,230		
Liv	Kilmer Library	Restroom									\$85,000	
Liv	Tillet	Restroom									\$119,000	
CAC	18 Bishop	ADA first floor men'sroom	\$40,000									
CAC	18 Bishop	Ramp installation	\$80,000									
CAC	Grad Sch Ed	Doors, Restroom & Signs	\$24,565									

University Accreditation ADA Enhancement Data

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
CAC	50 College Ave	Install Panic Bar at Accessible Entrance	\$600									
CAC	Scott Hall	Convert Swich on Automatic Doors	\$1,150									
CAC	Scott Hall	Automate 2nd dr. from Elevator Area	\$3,300									
CAC	Miller hall	Upgrade men's & Women's Restroom	\$19,596									
CAC	Bishop House	Convert 1st fl. Men's room to Accessible restroom	\$18,605									
CAC	18 Bishop	Install Entrance Ramp at front door	\$19,450									
CAC	18 Bishop	Convert 1st fl. restroom to Accessible unisex restroom & door	\$28,235									
CAC	Brower/RSC	Install curb cuts at crosswalks	\$3,435									
CAC	Voorhees Hall	Install new ramp & entrance doors	\$77,160									
CAC	Miller Hall	Install ADA Compliant Door Hardware	\$11,640									
CAC	Murray Hall	Install ADA Rear Entrance Doors		\$10,640								
CAC	Road	Curb cuts		\$25,000								
CAC	Rutgers Student Center	Upgrade Recreational level restrooms			\$54,000							
CAC	Lation Arts & C	ADA Entrance ramp design Ramp & automated entrance doors			\$6,500							
CAC	Language Lab	provide accessible path to walkway			\$30,000							
CAC	Parking Deck					\$35,725						
CAC	Road	5 Curb cuts				\$15,625						
CAC	Rutgers Student Center	Install ADA Water Fountain				\$7,514						
CAC	Voorhees	Install ADA ramp & doors				\$152,160						
CAC	Language Lab	Install 120 Vac electrical w/ auto entrance doors						\$8,000				

University Accreditation ADA Enhancement Data

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
CAC	Language Lab	Install 2 automated entrance doors						\$5,800				
CAC	Murray Hall	Curb Cut access to side door classroom							\$850			
CAC	Miller Hall	Install ADA compliant restroom							\$120,000			
CAC	Grad Scho of S	Replace handicapped lift at basement level floor							\$22,623			
CAC	Miller Hall	Install ADA Compliant restrooms							\$137,000			
CAC	Murray Hall	Access Ladders for Doghouses on flat roofs								\$16,070		
CAC	River Dorms	Upgrade lighting in mechanical rooms								\$4,560		
CAC	Field House	Raise HVAC intake that supplies Zone 3 shops								\$2,200		
CAC	CAC Use	Portable Wheelchair Lift									\$21,150	
CAC	Willets	Restroom renovation and ramp design only									\$85,000	
CAC	SCILS	Restrooms										\$100,000
CAC	Scott	ADA Analysis										\$25,000

University Accreditation Life Safety Project Data

Appendix C

Campus Summaries		FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
All Campuses					\$27,473	\$12,056				\$27,710	
Douglass							\$4,000	\$5,000			
Cook			\$3,340	\$15,800	\$34,750	\$5,404	\$660	\$128,300	\$18,980	\$2,320	
Busch			\$3,900	\$27,737	\$2,260	\$6,900	\$28,844	\$226,651	\$18,732	\$36,600	
Livingston								\$108,975			
CAC		\$2,600		\$7,500	\$30,299	\$9,625		\$160,473	\$22,830	\$6,380	
Totals	\$986,098	\$2,600	\$7,240	\$51,037	\$94,782	\$33,985	\$33,504	\$629,399	\$60,542	\$73,010	

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
NB		Master Fire Alarm Control Locks				\$27,473						
NB		Install Magnehelic Gauges					\$12,056					
NB	Rec/Stud	PAD: Public Access Defibrillators									\$27,710	
Douglass	Hickman Hall	Install security fencing for 2 stairwells						\$4,000				
Douglass	Ruth Adams	New ADA door & saddle							\$5,000			
Cook	Blake	installation of combo eyewash & drench hose in 124, 125, 126 & 1 safety shower		\$3,340								
Cook	Chemistry Lab	install 3 drench hoses			\$1,980							
Cook	Livestock Barn	install drench hose			\$660							
Cook	Swine Farrowing House	install drench hose			\$660							
Cook	Blake	Replace stair railing			\$12,500							
Cook	Bio Science	Install roof hatch safety railing system				\$7,900						
Cook	Dairy Barn	install drench hose				\$660						
Cook	Headlee Research Labs	Install combination eyewash & drench hose				\$2,640						
Cook	Pinelands Field Station	Install new fire rated door				\$2,500						
Cook	Parking lot 99D	Install emergency telephone				\$11,000						

University Accreditation Life Safety Project Data

Appendix C

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Cook	Thompson Hall	Install roof hatch safety railing system				\$1,815						
Cook	Labor Eduation	Install roof hatch safety railing system				\$1,815						
Cook	CAFT	install Emergency eyewash station & safety shower				\$1,920						
Cook	Food Science	install Emergency 3 eyewash station & 2 safety shower				\$4,500						
Cook	Meterology	Install 3 exit lights					\$554					
Cook	Martin Hall	Install 7 exit signs w/ battery backup					\$4,850					
Cook	4H Dining Hall	Install emergency eyewash station						\$660				
Cook	Loree	Replace "Hickman side" entrance doors							\$23,800			
Cook	Food Science	Accessible Restrooms							\$12,000			
Cook	Marine Coastal Science	Replace and automate entrance doors							\$8,500			
Cook	Walters hall	Upgrade plaza level restrooms							\$20,000			
Cook	Loree Classroom	Updrade 115 entry door							\$40,000			
Cook	Biel Road	Create accessible path & 3 curb cuts							\$8,000			
Cook	Haskin Shellfish	Safety shower and eye wash station installation							\$16,000			
Cook	Plant Bio	Install back flow protection to water line								\$10,500		
Cook	Lipman	Install dual head eyewash								\$2,400		
Cook	Envir. Nat Res	Install dual head eyewash								\$660		
Cook	Headlee Res	Install drench hose sta.								\$660		
Cook	Blake	Install drench hose sta.								\$1,320		
Cook	Food Science	Install drench hose sta.								\$660		
Cook	Marine Science	Install drench hose sta.								\$660		
Cook	Bartlett Hall	Install dual head eyewash								\$1,460		

University Accreditation Life Safety Project Data

Appendix C

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Cook	4-H Camp	Eye Wash - Maint Bldg									\$660	
Cook	4-H Camp	Eye Wash - Lavatory									\$660	
Cook	Thompson Hall 031	Eyewash & Drench Hose									\$1,000	
Busch	Nelson	Install eyewash & safety shower, rm 8		\$700								
Busch	Wright Reiman	install 4 emergency eyewashes		\$3,200								
Busch	Bevier Intersection	provide cement island for traffic flow			\$3,800							
Busch	Motor Pool	Upgrade vehicle exhaust system			\$6,337							
Busch	Eng A - wing	install 11 emergency eyewashes			\$13,200							
Busch	Eng C-wing	intall 1 emergency safety shower in lab C-240			\$1,200							
Busch	Wright Reiman	install 4 emergency eyewashes			\$3,200							
Busch	Nelson	Install 1 emergency eyewash in rm B236				\$800						
Busch	Eng A wing	install Emergency eyewash station				\$660						
Busch	Nelson	install Emergency eyewash station				\$800						
Busch	Eng C wing	Install Emergency safety showers					\$4,800					
Busch	Eng C wing	Installation of Drench Hose					\$2,100					
Busch	Doolittle	install Emergency eyewash station						\$3,161				
Busch	Wright Reiman	Install Emergency lighting						\$1,500				
Busch	Eng C wing	Install Emergency safety showers						\$2,400				
Busch	Center Packaging Engineering	Install Emergency safety showers						\$850				
Busch	SERC	Install Emergency exit lighting						\$5,933				
Busch	Waksman	Install safety cage on roof access ladder						\$15,000				

University Accreditation Life Safety Project Data

Appendix C

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Busch	Old Psychology	Door automation for ADA access to old Psych and select labs							\$62,225			
Busch	Pharmacy	1st Floor Accessible Restroom							\$125,000			
Busch	CoRE & Hill	Install power assist to doors in CoRE (interior & exterior doors) and Hill (exterior door)							\$39,426			
Busch	Lib Sci Med	Exit Light Replacement								\$10,000		
Busch	Waksman	Emergency Lighting								\$6,000		
Busch	Knightsbridge	Install Eye Wash Station								\$2,732		
Busch	Core	fireman Service Switch									\$3,000	
Busch	Wright Chem	Explosion Proof Frig									\$20,000	
Busch		Handball Court Wall Lead Abatement									\$12,000	
Busch	Nelson A	Emergency Lighting									\$1,600	
Livingston	Kilmer Library	3 ADA Parking Stall							\$24,500			
Livingston	Lucy Stone Hall	Automatic doors at 4 entrances							\$84,475			
CAC	Civic Square	install combo eyewash & safety shower in boiler rm	\$2,600									
CAC	Milledoler Hall	Install steel cage ladder			\$7,500							
CAC	Scott Hall	install Emergency eyewash station				\$750						
CAC	Rutgers Student Center	install Emergency eyewash station				\$750						
CAC	The Ledge	install Emergency eyewash station				\$750						
CAC	The Field House	Install fume hood & exhaust				\$2,000						
CAC	Civic Square	Install 12 emergency eyewash stations				\$4,574						
CAC	Civic Square	Install floor drains				\$1,575						
CAC	Milledoler Hall	Install steel cage ladder				\$13,700						

University Accreditation Life Safety Project Data

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
CAC	Milledoler Hall	Install steel cage ladder				\$6,200						
CAC	Rutgers Student Center	Install emergency elevated exterior walkway					\$9,625					
CAC	Murray Hall	Curb Cut access to side door classroom							\$850			
CAC	Grad Scho of SW	Replace handicapped lift at basement level floor							\$22,623			
CAC	Miller Hall	Install ADA Compliant restrooms							\$137,000			
CAC	Murray Hall	Access Ladders for Doghouses on flat roofs								\$16,070		
CAC	River Dorms	Upgrade lighting in mechanical rooms								\$4,560		
CAC	Field House	Raise HVAC intake that supplies Zone 3 shops								\$2,200		
CAC	18 Seminary Pl	Install 6 suction points in Basement as per REHS									\$6,380	

University Accreditation Grounds Beautification Campus Enhancement Data

Appendix D

Campus Summaries			FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
All Campuses		Grounds Beautification Program was a 6 year program: 2000 - 2006. As a result data for FY 97-98, FY 98099 and FY 99-00 does not exist						
Douglass			\$100,000	\$20,000		\$90,000	\$130,000	
Cook				\$80,000	\$100,000	\$10,000		\$38,918
Busch			\$69,056	\$91,676	\$41,108	\$92,843	\$81,850	\$300,000
Livingston			\$34,530			\$32,413	\$105,000	
CAC			\$94,900	\$105,100	\$100,000	\$144,149	\$134,535	
Totals	\$1,996,078		\$298,486	\$296,776	\$241,108	\$369,405	\$451,385	\$338,918
Campus	Building	Project Description	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
Douglass	George Street	Remove overgrown shrubs, rusted chain link fence. Move fence line back 1 ft., install black period fence with low ground cover underneath.	\$100,000					
Douglass	Nicole Ave.	Remove overgrown shrubs at Cooper Street, regrade and create grassy area.		\$20,000				
Douglass	Federation Hall	Remove overgrown shrubs and replace with low growing shrubs and perennials				\$15,000		
Douglass	Sacred Path	Remove asphalt path and replace with pavers				\$60,000		
Douglass	Carpenter House	Remove overgrown bushes and install lower more maintainable shrubs				\$15,000		
Douglass	College Hall Phase 3	Landscaping improvements					\$130,000	
Cook	Beil Road	Install new path of travel to dorms from dudley rd, airator in pond and new exterior fencing around skelly field.		\$80,000				
Cook	College Farm Rd.	Install lighted map sign of campus at corner near Marine Science lot. Repair entire corner with proper plantings and pavers as needed.			\$20,000			
Cook	Waller Hall	Restore lawn, remove and replace overgrown shrubs with low growing appropriate type and install campus map signage.			\$10,000			
Cook	Lipman	From Home Economics to corner by Blake Hall, install crushed blue stone rustic path bordered by low ground cover and bushes.			\$40,000			
Cook	Blake Hall	Replace old landscaping and install new cook sign and map			\$30,000			

University Accreditation Grounds Beautification Campus Enhancement Data

Appendix D

Campus	Building	Project Description	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
Cook	Little Theater	Remove overgrown bushes and install lower more maintainable shrubs				\$10,000		
Cook	ASB II	Picnic tables - changed to 05-06 - tables at ASB II						\$3,918
CD	ASB II	Complete renovation						\$35,000
Busch	Engineering Mall	Replace concrete areas and add trees to flagpole area	\$17,136					
Busch	Waksman - Phase 1	R&R sidewalk & landscape opposite Golf Course	\$30,000					
Busch	Sonny Weblin	Replace plant material surrounding volleyball courts	\$21,920					
Busch	Busch Dining	Hydroseed landscaping in front of building		\$7,800				
Busch	Psychology	Improve parking lot entrance via trees and shrubs		\$19,468				
Busch	Waksman - Phase 2	Enhance landscaping in front and parking lot side		\$37,628				
Busch	Busch Campus Ctr. 1	Enhance front island with brick paver walkway		\$26,780				
Busch	Busch Campus Ctr. 2	Busch Dining to BAMB Dorm walkway & curbing			\$41,108			
Busch	Physics Hill	Install retaining wall; typar, stone, plants, labor				\$32,000		
Busch	Pyscology Hill	Landscaping improvement; typar, stone, plants, labor				\$6,190		
Busch	Electrical Engineering	Enhanced Landscapiing				\$22,080		
Busch	Cancer Research	Remove existing beds & install new				\$17,780		
Busch	Electrical Engineering	Side walk replacement				\$1,568		
Busch	Cell DNA Lab - Nelson	Side walk replacement				\$4,875		
Busch	Cell DNA Lab - Nelson - phase 2	side walk replacement with ADA curb cut				\$3,450		
Busch	Psycology Sidewalk	Sidewalk replacement on mall side				\$4,900		
Busch	Entire BL Campus	Perennial flowers					\$4,000	
Busch	Rutcor	Entrance repair of water, create a swirl, plants & labor					\$31,000	

University Accreditation Grounds Beautification Campus Enhancement Data

Appendix D

Campus	Building	Project Description	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
Busch	Nuclear Physics	Landscaping improvements					\$11,350	
Busch	1245 River Road	Landscaping improvements					\$27,000	
Busch	Engineering	Design services for Engineering Mall					\$8,500	
Busch	Eng Complex	Complete renovation						\$300,000
Livingston	Beck Hall	Re-landscape entrance	\$34,530					
Livingston	LSH	Remove existing beds & install new				\$8,735		
Livingston	LSH	Install new planters				\$1,977		
Livingston	LSC	Remove existing beds & install new				\$11,950		
Livingston	41 Gordon Rd.	Enhance front entrance with new landscape				\$9,751		
Livingston	Liv Library	Relandscaping & plantings					\$20,000	
Livingston	Joyce Kilmer & Rock Circle	Relandscaping & plantings					\$10,000	
Livingston	Livingston Gym	Existing red stone hill; new 2 tier retaining wall with new design					\$50,000	
Livingston	Tillet	Tillet patio area entrance to LSH rear from mall					\$25,000	
CAC	Queens	Irrigation	\$50,000					
CAC	Voorhees Hall	Irrigation	\$44,900					
CAC	G.S.W.	Landscaping, sidewalk & curb replacement		\$8,000				
CAC	536 George St.	Landscaping, sidewalk & curb replacement		\$13,000				
CAC	Central Campus	Sidewalk & curb replacement - central campus		\$50,000				
CAC	Campus Turf Areas	Hydro-seed campus areas		\$9,000				
CAC	Central Campus	American Elm Tree Maintenance Program		\$25,100				
CAC	College Avenue	Sidewalk and curb replacement			\$100,000			
CAC	3 Barlett St	Enhance front entrance with new landscape				\$5,000		
CAC	193 CAC Grassy Lot	Design and landscape the lot across from the Rutgers Club				\$16,500		
CAC	Records hall	Side walk replacement (old PO with balance)				\$4,400		
CAC	185 Dewitt	Design and construction of concrete wall/steps				\$12,605		
CAC	180 College Ave	Replacement of shrubs, fence & walkway				\$8,500		
CAC	Scott Hall	Concrete patio & landscaping improvements				\$29,100		
CAC	Alexander Hall	landscape renovation				\$7,544		
CAC	35 college Ave	Remove existing planting & restory area				\$5,400		
CAC	30 College Ave	Side walk replacement, Hamilton & CAC				\$5,100		
CAC	Records Hall	Side walk replacement (old PO with Balance)				\$50,000		
CAC	Grad Sch of Ed	New landscape at entrance					\$25,000	
CAC	Civic Sq	New landscape at entrance					\$25,000	

University Accreditation Grounds Beautification Campus Enhancement Data

Campus	Building	Project Description	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
CAC	185 CAC	New landscape and wall					\$24,200	
CAC	Alexander Lib	Relandscaping & plantings					\$35,000	
CAC	SCILS	Wall & landscaping improvements					\$14,000	
CAC	Van Dyck hall	Landscaping improvements					\$10,000	
CAC	Old Queens	Landscaping improvements					\$1,335	

University Accreditation Campus Lighting Data

Campus Summaries		FY 03-04
All Campuses		
Douglass		\$9,000
Cook		
Busch		\$51,349
Livingston		
CAC		
Totals	\$60,349	\$60,349

Campus	Building	Project Description	FY 03-04
BL	Liv Mall	Install walkway lighting along mall area on Liv Campus	\$ 43,349.00
BL	Light Pole	ADA ramp light installation	\$ 8,000.00
CD	DDD Center	parking lot light pole installation	\$ 9,000.00

University Accreditation R and R Program Data

Campus Summaries			FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	
Douglas	Douglas College Center	\$1,257,544	No data found for FY 97-98		\$115,000	\$162,294	\$46,000	\$98,000	\$736,250		\$100,000		
Cook	Cook College Center	\$894,000			\$127,000	\$56,000	\$80,000	\$65,000	\$211,000	\$215,000	\$100,000	\$40,000	
	CD Recreation Center	\$1,180,000			\$45,000	\$56,000	\$80,000	\$45,000	\$714,000	\$150,000		\$90,000	
Busch	Busch Campus Center	\$923,000			\$200,000	\$62,000	\$211,250	\$50,000	\$99,750	\$100,000	\$150,000	\$50,000	
	Sonny Werblin Rec Center	\$975,200			\$150,000	\$41,000	\$61,250	\$390,200	\$45,250	\$257,500		\$30,000	
Livingston	Livingston Rec Center	\$1,524,885			\$231,510	\$103,000	\$48,125	\$282,250	\$275,000	\$490,000	\$75,000	\$20,000	
	Livingston Student Center	\$807,058			\$125,000	\$44,000	\$177,816	\$140,242	\$80,000	\$90,000	\$150,000		
CAC	Student Activities Center	\$425,300			\$40,000	\$31,200	\$71,100			\$128,000	\$125,000	\$30,000	
	University Center	\$150,000				\$10,000				\$140,000			
	Rutgers Student Center	\$1,514,419			\$355,500	\$81,000	\$113,414	\$67,000	\$178,000	\$223,505	\$56,000	\$440,000	
	Diener Park	\$60,000								\$60,000			
	College Ave Gym	\$1,165,000			\$300,000	\$375,000	\$400,000			\$90,000			
Totals		\$10,876,406			\$300,000	\$1,764,010	\$1,046,494	\$888,955	\$1,137,692	\$2,339,250	\$1,944,005	\$756,000	\$700,000

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Douglas	Douglas College Center	Hydraulic passenger elevator upgrades			\$55,000							
Douglas	Douglas College Center	Replace roof over Brew Ha			\$60,000							
Douglas	Douglas College Center	Replace front doors				\$10,800						
Douglas	Douglas College Center	Replacement of Nichol Ave. wood roof				\$18,000						
Douglas	Douglas College Center	Dining Area fire exit improvements				\$27,200						
Douglas	Douglas College Center	Retaining wall construction				\$106,294						
Douglas	Douglas College Center	Install fire exit door from dining room					\$46,000					
Douglas	Douglas College Center	Paint exterior windows, doors & woodwork						\$12,000				
Douglas	Douglas College Center	Construct patio at College student Center						\$86,000				
Douglas	Douglas College Center	Design for HVAC upgrades & DDC controls							\$35,000			
Douglas	Douglas College Center	Replace service elevator							\$125,000			
Douglas	Douglas College Center	Asbestos abatement in boiler room							\$156,250			
Douglas	Douglas College Center	Air make up for building & boiler room							\$65,000			
Douglas	Douglas College Center	Install digital controls							\$125,000			
Douglas	Douglas College Center	Replace boilers							\$150,000			
Douglas	Douglas College Center	Upgrade air handing unit							\$75,000			

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Douglass	Douglass College Center	Replace secondary power distribution							\$130,000			
Douglass	Douglass College Center	Old side building HVAC upgrades									\$100,000	
Cook	Cook College Center	Membrane roof installation			\$77,000							
Cook	Cook College Center	Replace lighting fixtures/ceiling grid in MPR A & B			\$50,000							
Cook	Cook College Center	Membrane roof installation for Roof C				\$56,000						
Cook	Cook College Center	Roof repairs for Roof B & C					\$25,000					
Cook	Cook College Center	New Bi-fold door between MPR B & C					\$55,000					
Cook	Cook College Center	Repair replace window treatments						\$40,000				
Cook	Cook College Center	Upgrade MPR acoustical panels						\$25,000				
Cook	Cook College Center	Replace heat exchanger for domestic hot water							\$20,000			
Cook	Cook College Center	Emergency AC/DC egress lighting							\$21,000			
Cook	Cook College Center	Ceiling replacement throughout building							\$50,000			
Cook	Cook College Center	Replace lighting for mezzanine							\$35,000			
Cook	Cook College Center	Upgrade lighting for lounge outside 202s							\$40,000			
Cook	Cook College Center	Replace front doors							\$25,000			
Cook	Cook College Center	Stair Tread installation							\$20,000			
Cook	Cook College Center	Replace partition wall in room 202								\$65,000		
Cook	Cook College Center	Cookie Jar								\$150,000		
Cook	Cook College Center	Design for new HVAC system									\$100,000	
Cook	Cook College Center	Recover partition walls in MPR's										\$40,000
Cook	Cook Douglass Recreation Center	Replace hot water heaters			\$45,000							
Cook	Cook Douglass Recreation Center	Facelift 2 locker rooms, new scoreboards				\$56,000						
Cook	Cook Douglass Recreation Center	Tile Pool					\$80,000					

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Cook	Cook Douglass Recreation Center	Repairs or replace brick sidewalk						\$10,000				
Cook	Cook Douglass Recreation Center	Design for HVAC entire building						\$35,000				
Cook	Cook Douglass Recreation Center	AC entire building							\$475,000			
Cook	Cook Douglass Recreation Center	Refinish gym & raquetball floors							\$25,000			
Cook	Cook Douglass Recreation Center	Evalutate conditions of roof/flashing/masonary							\$74,000			
Cook	Cook Douglass Recreation Center	Upgrade Old Gym domestic hot water							\$15,000			
Cook	Cook Douglass Recreation Center	Storage building for rear of Gym							\$125,000			
Cook	Cook Douglass Recreation Center	Re - surface raquetball court walls								\$60,000		
Cook	Cook Douglass Recreation Center	Site improvements								\$50,000		
Cook	Cook Douglass Recreation Center	Paint interior of building, phase 1								\$40,000		
Cook	Cook Douglass Recreation Center	Additional funding to construct masonry storage building										\$50,000
Cook	Cook Douglass Recreation Center	Paint interior of building, phase 2										\$40,000
Busch	Busch Campus Center	Replace removable wall			\$125,000							
Busch	Busch Campus Center	Replace carpet			\$75,000							
Busch	Busch Campus Center	Upgrade ceilings				\$62,000						
Busch	Busch Campus Center	repalce building hot water heater					\$35,000					
Busch	Busch Campus Center	Replace cooling tower					\$116,000					
Busch	Busch Campus Center	Upgrade intercom system					\$35,000					
Busch	Busch Campus Center	Upgrade key card system					\$20,000					
Busch	Busch Campus Center	Paint interior of building					\$5,250					
Busch	Busch Campus Center	Cooling tower & chiller replacement (soft costs)						\$50,000				
Busch	Busch Campus Center	Replace 4 movable walls							\$99,750			
Busch	Busch Campus Center	Replace walkways to rear parking lot								\$50,000		
Busch	Busch Campus Center	Repair AG entrance way walkway								\$50,000		
Busch	Busch Campus Center	Outdoor lighting main entrance									\$150,000	

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Busch	Busch Campus Center	Vendor Space Redesign - Architectural & Engineering Design										\$50,000
Busch	Sonny Werblin Rec Center	Upgrade info desk			\$15,000							
Busch	Sonny Werblin Rec Center	Install bulk CO2 storage			\$75,000							
Busch	Sonny Werblin Rec Center	Replace pool filter			\$75,000							
Busch	Sonny Werblin Rec Center	Renovate Concession stand				\$41,000						
Busch	Sonny Werblin Rec Center	Install floor tile in the main mens/ladies locker room					\$41,000					
Busch	Sonny Werblin Rec Center	Paint interior of building, phase 1					\$5,250					
Busch	Sonny Werblin Rec Center	Upgrade heating system in Dean's Office					\$15,000					
Busch	Sonny Werblin Rec Center	Cooling Tower/ Chiller Replacement						\$299,200				
Busch	Sonny Werblin Rec Center	Painting, phase 2						\$6,000				
Busch	Sonny Werblin Rec Center	Replace or repair light fixtures at Werblin fields						\$35,000				
Busch	Sonny Werblin Rec Center	Install ceiling fans in weight room						\$15,000				
Busch	Sonny Werblin Rec Center	Relocate transformer to University Park						\$35,000				
Busch	Sonny Werblin Rec Center	Painting, phase 3							\$5,250			
Busch	Sonny Werblin Rec Center	Emergency Generator							\$30,000			
Busch	Sonny Werblin Rec Center	Drain & Refill pool							\$10,000			
Busch	Sonny Werblin Rec Center	Hydraulic patio pool upgrade								\$100,000		
Busch	Sonny Werblin Rec Center	Repair Patio pool fl. Movable bottom								\$157,500		
Busch	Sonny Werblin Rec Center	Emergency Generator - supplement to complete project from 03-04										\$30,000
Livingston	Livingston Rec Center	Wellness Center Installation			\$25,000							
Livingston	Livingston Rec Center	Upgrade multi-purpose room lights			\$45,000							
Livingston	Livingston Rec Center	Renovate MPR			\$126,510							
Livingston	Livingston Rec Center	Replace blackboards			\$35,000							
Livingston	Livingston Rec Center	Building wide interior painting				\$27,500						
Livingston	Livingston Rec Center	Resurface basketball courts				\$75,500						
Livingston	Livingston Rec Center	Clean re-balance ductwork					\$13,125					

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Livingston	Livingston Rec Center	Add shed, water, pwer by tennis courts					\$30,000					
Livingston	Livingston Rec Center	repaint main floor					\$5,000					
Livingston	Livingston Rec Center	Replace front walkway & rear patio						\$99,750				
Livingston	Livingston Rec Center	Upgrade HVAC controls						\$25,000				
Livingston	Livingston Rec Center	Cardio-vascular room addition						\$157,500				
Livingston	Livingston Rec Center	Upgrade Heating system							\$150,000			
Livingston	Livingston Rec Center	Upgrade main fl locker room - HVAC							\$125,000			
Livingston	Livingston Rec Center	Replace lower roof								\$125,000		
Livingston	Livingston Rec Center	Replace main gym lights								\$115,000		
Livingston	Livingston Rec Center	Weight Room Renovation								\$250,000		
Livingston	Livingston Rec Center	Repair or replace architectural design in front									\$75,000	
	Livingston Rec Center	Refinish Dance Floors										\$20,000
Livingston	Livingston Student Center	Replace furniture in Lounge			\$30,000							
Livingston	Livingston Student Center	Install dimmers in conference rooms			\$45,000							
Livingston	Livingston Student Center	Install emergency generator			\$50,000							
Livingston	Livingston Student Center	Upgrade ceiling tile throughout				\$12,000						
Livingston	Livingston Student Center	Replace front and side doors				\$32,000						
Livingston	Livingston Student Center	Remove ADA sinks from men's/women's restrooms					\$2,250					
Livingston	Livingston Student Center	Addition of outside storage area					\$15,000					
Livingston	Livingston Student Center	Remove & relocate existing trees & plant replacement landscape materials					\$6,431					
Livingston	Livingston Student Center	Enhance landscaping in front of building					\$20,000					
Livingston	Livingston Student Center	Replace furniture in commuter lounge					\$19,635					
Livingston	Livingston Student Center	Upgrade lighting fixtures throughout building					\$94,500					
Livingston	Livingston Student Center	Enhance landscaping in front of building					\$20,000					

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Livingston	Livingston Student Center	Upgrade ceiling tiles throughout						\$15,492				
Livingston	Livingston Student Center	Replace front walkway/rear patio						\$99,750				
Livingston	Livingston Student Center	Upgrade HVAC controls systems						\$25,000				
Livingston	Livingston Student Center	Dimmable lights in college Hall							\$80,000			
Livingston	Livingston Student Center	Replace Cooling Tower								\$90,000		
Livingston	Livingston Student Center	Relocate info desk to Admin Office Area									\$150,000	
CAC	Student Activities Center	Re-insulation of duct work throughout bldg.			\$40,000							
CAC	Student Activities Center	Upgrade plumbing fixtures in restrooms				\$25,200						
CAC	Student Activities Center	Install backflow preventor on main				\$6,000						
CAC	Student Activities Center	Upgrade ductwork and re-balance system phase 1 & 2					\$7,600					
CAC	Student Activities Center	Upgrade fixtures in restrooms					\$24,000					
CAC	Student Activities Center	Upgrade ejector pump system					\$18,000					
CAC	Student Activities Center	Retrofit Mechanical equipment room lighting					\$5,000					
CAC	Student Activities Center	Upgrade mechanical and plumbing pump					\$7,500					
CAC	Student Activities Center	Repair leaking valves and connection in mechanical room					\$9,000					
CAC	Student Activities Center	Replace ceiling & lighting throughout								\$103,000		
CAC	Student Activities Center	Design for HVAC Replacement								\$25,000		
CAC	Student Activities Center	Carpet Upgrade, phases 1 & 2									\$125,000	
CAC	Student Activities Center	Exterior Awning Replacement										\$30,000
CAC	University Center	Replace the carpet in the university center				\$10,000						
CAC	University Center	Painting								\$25,000		
CAC	University Center	Design for HVAC replacement and DHWH								\$40,000		
CAC	University Center	Carpet upgrade								\$75,000		

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
CAC	Rutgers Student Center	Repair plumbing in mechanical room			\$10,000							
CAC	Rutgers Student Center	Main stairwell lighting & exterior sidewalk repairs			\$29,500							
CAC	Rutgers Student Center	Perform exterior masonry repairs			\$18,000							
CAC	Rutgers Student Center	Upgrade plumbing fixtures in restrooms			\$60,000							
CAC	Rutgers Student Center	Replace tube bundles			\$20,000							
CAC	Rutgers Student Center	Fan coil unit replacement			\$66,000							
CAC	Rutgers Student Center	Exterior brick repairs			\$18,000							
CAC	Rutgers Student Center	Upgrade restrpp, fixtures - ADA compliancy			\$54,000							
CAC	Rutgers Student Center	Elevator, ADA controls & communications			\$80,000							
CAC	Rutgers Student Center	Provide emergency AC/DC egress lightings & exit signs				\$12,000						
CAC	Rutgers Student Center	Replace door hardware				\$26,000						
CAC	Rutgers Student Center	Paint interior				\$18,000						
CAC	Rutgers Student Center	Upgrade Atrium level ventilation				\$25,000						
CAC	Rutgers Student Center	Retrofit water fountain to ADA standards					\$7,514					
CAC	Rutgers Student Center	Refinish multi-purpose rm wooden flooring					\$7,500					
CAC	Rutgers Student Center	Re-surface loading dock					\$34,900					
CAC	Rutgers Student Center	Interior door replacement					\$4,000					
CAC	Rutgers Student Center	Interior repainting, phase 1					\$18,000					
CAC	Rutgers Student Center	Upgrade ceiling tile, phase 1					\$15,000					
CAC	Rutgers Student Center	Change lighting in main stairwell					\$29,500					
CAC	Rutgers Student Center	Upgrade interior lighting, phase 1					\$15,000					
CAC	Rutgers Student Center	Exterior door replacement						\$14,000				
CAC	Rutgers Student Center	Upgrade interior lighting, phase 2						\$25,000				
CAC	Rutgers Student Center	Upgrade interior lighting, phase 3						\$18,000				
CAC	Rutgers Student Center	Upgrade ceiling tile, Phase 2						\$10,000				
CAC	Rutgers Student Center	Plaza enhancement & exterior misture protection - phase 1							\$125,000			
CAC	Rutgers Student Center	Interior repainting phases							\$18,000			

University Accreditation R and R Program Data

Appendix F

Campus	Building	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
CAC	Rutgers Student Center	Upgrade ceiling tile							\$10,000			
CAC	Rutgers Student Center	Upgrade interior lighting							\$25,000			
CAC	Rutgers Student Center	Plaza enhancement & exterior misture protection - phase 2								\$125,000		
CAC	Rutgers Student Center	Upgrade interior lighting								\$75,000		
CAC	Rutgers Student Center	Replace condensate receiver tank								\$23,505		
CAC	Rutgers Student Center	Interior repainting									\$56,000	
CAC	Rutgers Student Center	Plaza enhancement & exterior misture protection - phase 3										\$125,000
CAC	Rutgers Student Center	ADA Restroom										\$125,000
CAC	Rutgers Student Center	Plaza Enhancement - Masonry upgrades										\$100,000
CAC	Rutgers Student Center	Roof Repairs										\$90,000
CAC	Diener Park	Refurbish basketball courts								\$60,000		
CAC	College Ave Gym	Demo & rebuild rear porch & upgrade electrical services		\$300,000								
CAC	College Ave Gym	Paint exterior trim			\$75,000							
CAC	College Ave Gym	Demo & rebuild rear porch & upgrade electrical services			\$300,000							
CAC	College Ave Gym	replace domestic hot water tanks				\$100,000						
CAC	College Ave Gym	Demo & rebuild rear porch & upgrade electrical services				\$300,000						
CAC	College Ave Gym	Locker Room								\$90,000		