

University Accreditation Improvement Data Report
Rutgers University- Camden Campus
FY 97-06

Building	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Total
Science	\$460,000	\$550,000	\$850,000	\$2,200,000	\$1,000,000	\$0	\$225,000	\$0	\$0	\$5,285,000
Library	\$25,000	\$15,000	\$50,000	\$350,000	\$0	\$15,000	\$100,000	\$0	\$25,000	\$580,000
Camden Campus Cener	\$0	\$90,000	\$214,000	\$140,000	\$150,000	\$0	\$400,000	\$330,000	\$75,000	\$1,399,000
Armitage Hall	\$390,000	\$475,000	\$425,000	\$450,000	\$200,000	\$0	\$250,000	\$350,000	\$330,000	\$2,870,000
Gym	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$50,000	\$25,000	\$135,000
Fine Arts	\$200,000	\$155,000	\$0	\$0	\$150,000	\$100,000	\$450,000	\$550,000	\$20,000	\$1,625,000
Housing	\$100,000	\$100,000	\$550,000	\$100,000	\$250,000	\$100,000	\$0	\$375,000	\$420,000	\$1,995,000
Business and Science	\$0	\$0	\$0	\$0	\$275,000	\$300,000	\$195,000	\$20,000	\$160,000	\$950,000
Cooper Street Renovations	\$500,000	\$50,000	\$530,000	\$645,000	\$2,875,000	\$500,000	\$850,000	\$580,000	\$1,700,000	\$8,230,000
Campus Wide	\$400,000	\$1,700,000	\$2,100,000	\$1,500,000	\$150,000	\$550,000	\$1,550,000	\$1,050,000	\$350,000	\$9,350,000
	\$2,075,000	\$3,135,000	\$4,749,000	\$5,385,000	\$5,050,000	\$1,565,000	\$4,050,000	\$3,305,000	\$3,105,000	\$32,419,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Total
Science	Deferred Maint	Replace Laboratory Steam System	\$50,000									\$50,000
	Deferred Maint	Refinish 1st Floor Lab Offices		\$100,000								\$100,000
	Deferred Maint	Renovated chem Labs 102/308/327	\$100,000									\$100,000
	Deferred Maint	Replace Exterior Hood Exhaust System	\$50,000									\$50,000
	Deferred Maint	Replace Roof System		\$400,000								\$400,000
	Deferred Maint	Refurbish Entrance Lobby	\$50,000									\$50,000
	Deferred Maint	Provide Buiding Signage Package	\$10,000									\$10,000
	Deferred Maint	Renovate Lecture Hall	\$150,000									\$150,000
	HEFT	Clean HVAC Ductwork	\$50,000									\$50,000
	Life Safety	Clean Glass Pipe/CCMUA		\$50,000								\$50,000
	HECIP	Renovate Undergrad Labs			\$200,000	\$500,000	\$300,000					\$1,000,000
	HECIP	Replace Building HVAC			\$400,000	\$1,000,000	\$200,000					\$1,600,000
	HECIP	Comprehensive Asbestos Abatement				\$250,000						\$250,000
	HECIP	Renovated 1st Floor Restrooms/ADA				\$100,000						\$100,000
	RUNET 2K	Construct Data Closets				\$50,000						\$50,000
	Deferred Maint	Construct New Micro Biology Lab							\$225,000			\$225,000
	HECIP	Renovate 6 Teaching Labs			\$200,000	\$300,000	\$500,000					\$1,000,000
	HECIP	Install Cage Wasjer B 21			\$50,000							\$50,000
		Totals	\$460,000	\$550,000	\$850,000	\$2,200,000	\$1,000,000	\$0	\$225,000	\$0	\$0	\$5,285,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Total
Library	Library	Create Conference Room In Lounge						\$15,000				\$15,000
	Deferred Maint.	Honors Program Create New Offices	\$25,000									\$25,000
	Deferred Maint.	Honors Program Create Work Study Prog.		\$15,000								\$15,000
	Deferred Maint.	Flourescent Lightening Retrofit			\$50,000							\$50,000
	DM/Library	Renovate Circulation Area							\$100,000			\$100,000
	Deferred Maint.	Upgrade Honors Lounge									\$25,000	\$25,000
	HECIP	Replace Exterior Windows				\$350,000						\$350,000
Totals			\$25,000	\$15,000	\$50,000	\$350,000	\$0	\$15,000	\$100,000	\$0	\$25,000	\$580,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Total
Campus Center												
	Campus Center	Renovate Student Offices 2nd Floor				\$25,000						\$25,000
	Campus Center	Paint East & North Café and Food Court			\$20,000							\$20,000
	Campus Center	Replace Steam Generator				\$35,000						\$35,000
	Campus Center	Renovate Old Bookstore to Student Lounge							\$150,000	\$150,000		\$300,000
	Campus Center	Modify Loading Dock			\$6,000							\$6,000
	Campus Center	Replace Cooling Tower		\$50,000								\$50,000
	Campus Center	Construct Impact Booth			\$30,000							\$30,000
	Campus Center	Replace Heat Pumps		\$40,000								\$40,000
	Campus Center	Construct Freshens Ice Cream			\$8,000							\$8,000
	Campus Center	Create Patio Entrance and Maquis				\$80,000						\$80,000
	Campus Center	Renovate Main Lobby					\$150,000					\$150,000
	Campus Center	Renovate South Conference Rooms A B C			\$150,000							\$150,000
	Campus Center	Convert Mail Room To Call Center							\$100,000			\$100,000
	Campus Center	Renovate Career Center								\$50,000		\$50,000
	Campus Center	Construct Starbucks							\$150,000	\$100,000		\$250,000
	Campus Center	Install Security Cameras									\$75,000	\$75,000
	Campus Center	Install Security System								\$30,000		\$30,000
		Totals	\$0	\$90,000	\$214,000	\$140,000	\$150,000	\$0	\$400,000	\$330,000	\$75,000	\$1,399,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Totals
Armitage Hall	Deferred Maint	Replace Roof	\$0		\$300,000							\$300,000
	Deferred Maint	Modernize Elevator # 1 & # 2	\$200,000									\$200,000
	Deferred Maint	New Ceilings/Lightening 3rd & 4th Floor	\$15,000									\$15,000
	Deferred Maint	Refurbish Main Lobby- Student Lounge	\$30,000									\$30,000
	Deferred Maint	Construct Dist Learning Clrm -124		\$125,000								\$125,000
	Deferred Maint	Renovate Provost Area 3rd Floor	\$40,000									\$40,000
	Deferred Maint	Renovate 1st & 2nd Floor Classrooms	\$105,000									\$105,000
	Deferred Maint	Renovate 2nd Floor Student Life Area		\$50,000								\$50,000
	Deferred Maint	Construct Deans Office		\$25,000								\$25,000
	Deferred Maint	Replace Ceiling Tiles Budilingwide		\$40,000								\$40,000
	ADA	Construct Handicap Ramp			\$75,000							\$75,000
	HEFT	Paint 1st & 2nd Floor Classrooms		\$20,000								\$20,000
	Deferred Maint	Replace Various Windows- Classrooms		\$20,000								\$20,000
	Deferred Maint	Replace Classroom Chairs		\$30,000								\$30,000
	Deferred Maint	Renovate Basement Registrars Area		\$75,000								\$75,000
	Deferred Maint	Replace Demestic Water Service System		\$40,000								\$40,000
	Deferred Maint	Create Basement Offices Computer Svs		\$50,000								\$50,000
	Deferred Maint	Replacae Chiller									\$300,000	\$300,000
	Deferred Maint	Create Outdoor Seating Area			\$20,000							\$20,000
	Deferred Maint	Remodel Elevator Lobbies			\$30,000							\$30,000
	HECIP	Classroom Improvements 2nd Floor				\$100,000						\$100,000
	HECIP	Repair Exterior Masonry					\$200,000					\$200,000
	HECIP	Renovate Language Lab								\$150,000		\$150,000
	HECIP	Renovate Provost Complex for Dean							\$250,000			\$250,000
	HECIP	Create EOP Suite 3rd Floor								\$200,000		\$200,000
	HECIP	Renovate Classroom 121									\$30,000	\$30,000
	HECIP	Renovate Restrooms Floors 1-4				\$350,000						\$350,000
		Total	\$390,000	\$475,000	\$425,000	\$450,000	\$200,000	\$0	\$250,000	\$350,000	\$330,000	\$2,870,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Totals
GYM	Deferred Maint	Reurbish Gym Floor			\$20,000							\$20,000
	Deferred Maint	Paint Main Gym			\$10,000							\$10,000
	Deferred Maint	Renovate Main Office Area							\$30,000			\$30,000
	Deferred Maint	Renovate Staff Shower Room								\$50,000		\$50,000
	Deferred Maint	Replace Lobby Roof									\$25,000	\$25,000
Totals			\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$50,000	\$25,000	\$135,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Totals
Fine Arts	HEFT	Classroom Enhancements	\$100,000									\$100,000
	ADA	Restroom ADA Revision 1st Floor	\$50,000									\$50,000
	ADA	Modify Elevator Controls	\$20,000									\$20,000
	Deferred Maint	Renovate Lecture Hall 110		\$130,000								\$130,000
	Deferred Maint	Create Classroom 207/209	\$10,000									\$10,000
	Deferred Maint	Install Mallory Room Drapes	\$10,000									\$10,000
	Deferred Maint	Enhance Calculus Room 240/242	\$10,000									\$10,000
	Deferred Maint	Replace Exterior Doorways		\$25,000								\$25,000
	HECIP	Fine Arts Theater Renovations						\$100,000	\$300,000	\$200,000	\$20,000	\$620,000
	HECIP	Replace Fire Alarm System								\$200,000		\$200,000
	HECIP	Construct Graphics Computer Lab							\$150,000	\$150,000		\$300,000
	HECIP	Renovate 2nd Floor Classrooms					\$150,000					\$150,000
Totals			\$200,000	\$155,000	\$0	\$0	\$150,000	\$100,000	\$450,000	\$550,000	\$20,000	\$1,625,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Total
Housing	Housing	Cyclical Carpet and Paint	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000				\$600,000
	Housing	Tower Roof Replacement			\$450,000							\$450,000
	Housing	Tower Side Renovate Elevator Controls					\$150,000					\$150,000
	Housing	Apartmentside Renovate Elev& Controls								\$150,000		\$150,000
	Housing	Apartements Replace Fire Alarm System									\$200,000	\$200,000
	Risk Mgmt	Renovate Fire # 1 Damaged Suites								\$225,000		\$225,000
	Risk Mgmt	Renovate Fire # 2 Damaged Suites									\$150,000	\$150,000
	Housing	Construct Apartments Fitness Center									\$50,000	\$50,000
	Housing	Apartments Exterior Landscape									\$20,000	\$20,000
		Totals	\$100,000	\$100,000	\$550,000	\$100,000	\$250,000	\$100,000	\$0	\$375,000	\$420,000	\$1,995,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Total
Business & Science												
	HECIP	Renovate Main Entrance Lobby							\$20,000			\$20,000
	HECIP	Renovate Classroom 116					\$125,000					\$125,000
	HECIP	Renovate Restrooms							\$100,000			\$100,000
	BSB	Renovate Faculty Lounge Room 239								\$20,000		\$20,000
	Computer Fee	Renovate Computer Labs									\$100,000	\$100,000
	BSB	Renovate New Deans Office									\$40,000	\$40,000
	HECIP	Construct New Optics Lab									\$20,000	\$20,000
	HECIP	Renovate Lecture Hall 106							\$75,000			\$75,000
	HECIP	Construct Classrooms 336/134					\$150,000	\$300,000				\$450,000
			\$0	\$0	\$0	\$0	\$275,000	\$300,000	\$195,000	\$20,000	\$160,000	\$950,000

Building	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Totals
Cooper Street												
329 Cooper	HECIP	Renovate Cashiers Office				\$20,000						\$20,000
406 Penn	Deferred Maint	Exterior Repairs	\$200,000									\$200,000
WWC	Deferred Maint	Refurbish Art Work	\$150,000									\$150,000
327 Cooper	Social Work	Refurbish Social Work Offices							\$10,000			\$10,000
406 Penn	HECIP	Refurbish Admissions					\$25,000					\$25,000
401 Cooper	Deferred Maint	Renovate Political Science	\$150,000									\$150,000
329 Cooper	DM/ADA	Reconstruct Façade/ Install HCP Ramp			\$350,000							\$350,000
Varjious	Deferred Maint	Paint Exterior Facades Cooper Street		\$50,000								\$50,000
319 Cooper	HECIP	Purchase and Renovate For Reuse				\$300,000	\$2,000,000	\$200,000			\$200,000	\$2,700,000
323 Cooper	HECIP	Renovate Building				\$325,000						\$325,000
321 Cooper	Deferred Maint	Refurbish Interior			\$50,000							\$50,000
321 Cooper	Deferred Maint	Replace Roof								\$30,000		\$30,000
429 Cooper	Deferred Maint	Structural Stablization			\$30,000							\$30,000
429 Cooper	HECIP	Upgrade Interior Finishes							\$40,000			\$40,000
411 Cooper	HECIP	Repair Exteior Façade/Porch								\$50,000		\$50,000
421 Cooper	HECIP	Demolish and Stabilize			\$100,000							\$100,000
405/407 Cooper	HECIP	Renovate and Combine Buildings								\$500,000	\$1,500,000	\$2,000,000
301/03 Cooper	HECIP	Restoration of Building						\$300,000	\$800,000			\$1,100,000
325 Cooper	HECIP	Renovate Building					\$500,000					\$500,000
323 Cooper	HECIP	Refurbish For Reuse					\$350,000					\$350,000
Totals			\$500,000	\$50,000	\$530,000	\$645,000	\$2,875,000	\$500,000	\$850,000	\$580,000	\$1,700,000	\$8,230,000

Campus	Funding Source	Project Description	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	Totals
Campuswide												
	DM/Leap	Construct Leap Trailer Classroom Site							\$100,000	\$100,000		\$200,000
	Green Acres	5th Street Streetscape		\$500,000								\$500,000
	HECIP	Rebuild 319 Cooper For Reuse		\$1,000,000	\$1,000,000	\$500,000						\$2,500,000
	Deferred Maint	Replace Moter Control Center-CHP							\$200,000			\$200,000
	Life Safety	Install Campuswide Emerg Phones								\$500,000		\$500,000
	HECIP	Construct Gateway Parking Area						\$500,000				\$500,000
	HECIP/Green A	Demo Victor Construct Community Park		\$200,000	\$1,000,000	\$1,000,000						\$2,200,000
	Capital	Purchase 321 Cooper Street and Renovate	\$300,000									\$300,000
	DM/RU Net	Replace Campus Walkways	\$100,000		\$100,000		\$150,000		\$100,000		\$100,000	\$550,000
	HECIP	MTW Piping Repair Main Loop							\$100,000	\$300,000		\$400,000
	HECIP	MTW Piping Repair Armitage Loop								\$50,000	\$200,000	\$250,000
	HECIP	Demo 513 Penn Construct Parking								\$50,000	\$50,000	\$100,000
	HECIP	Construct PBX Phone Exchange							\$1,000,000			\$1,000,000
	HECIP	Renovate Classrooms For Smart Technology						\$50,000	\$50,000	\$50,000		\$150,000
		Totals	\$400,000	\$1,700,000	\$2,100,000	\$1,500,000	\$150,000	\$550,000	\$1,550,000	\$1,050,000	\$350,000	\$9,350,000