

ADJ Unit D...	PHASE3		WBFY07		Increase/(Decrease)	
	Dollars Net Enr Rev		Dollars Net Enr Rev		Dollars Net Enr Rev	
	U	G	U	G	U	G
SOE	17,868,805.90	3,579,180.00	17,814,224.80	3,550,709.25	54,581.10	28,470.75
SEBS	20,947,325.41	2,374,795.50	20,973,135.56	2,551,122.75	-25,810.15	-176,327.25
EJB	1,043,242.80	1,547,229.75	729,404.40	1,600,343.25	313,838.40	-53,113.50
PHARM-U	7,369,661.40	Null	7,817,549.50	Null	-447,888.10	Null
PHARM-G	Null	5,101,795.12	Null	4,419,904.50	Null	681,890.62
SAS	128,668,994.63	Null	126,607,315.77	Null	2,061,678.86	Null
GS-NB	Null	11,424,426.75	Null	11,622,268.10	Null	-197,841.35
GSE	Null	4,940,177.55	Null	5,231,425.74	Null	-291,248.19
GSAPP	Null	1,424,726.68	Null	1,457,914.36	Null	-33,187.68
MGSA-U	5,385,515.60	Null	5,222,969.20	Null	162,546.40	Null
MGSA-G	Null	2,271,918.00	Null	2,364,986.25	Null	-93,068.25
SCILS	7,632,146.27	2,213,923.80	7,927,018.10	3,062,400.00	-294,871.83	-848,476.20
SMLR	766,008.43	1,811,361.75	704,429.34	1,589,337.75	61,579.09	222,024.00
GSSW	707,820.30	7,542,389.37	542,703.10	6,813,720.38	165,117.20	728,668.99
CON	3,900,914.50	758,661.75	3,689,692.90	506,683.65	211,221.60	251,978.10
FAS-N	29,900,063.10	Null	29,425,456.60	Null	474,606.50	Null
GS-N	Null	2,450,877.00	Null	2,517,149.25	Null	-66,272.25
SPAA	Null	1,281,423.00	Null	1,102,942.50	Null	178,480.50
RBS-U	12,310,445.10	Null	12,289,397.00	Null	21,048.10	Null

Fy2 . F_and_S	Bud School . All Bud School	State Res . All State Res	Ft Or Pt . All Ft Or Pt
As Rate . All As Rate	Campus . All Campus	Jya Ind . N	Ft Pt Enroll . All Ft Pt Enroll
Njit Ind . N	Dual Ind . All Dual Ind	Ft Pt Wrk Bud . All Ft Pt Wrk Bud	Grad Adj Ind . All Grad Adj Ind
Bus Ind . All Bus Ind	Monmouth Crs Ind . All Monmouth Crs Ind	Monmouth Stu Ind . All Monmouth Stu Ind	Mpt Ind . All Mpt Ind
Ft Pt Tuition . All Ft Pt Tuition	Nurse Ind . All Nurse Ind	Nwk Ctr Ind . All Nwk Ctr Ind	Orig School . All Orig School
Orig School Campus . All School Campus	Orig School Level . All Orig School Level	ORIG Unit Desc S . All ORIG Unit Desc S	Os As Diff . All Os As Diff
Os Diff . All Os Diff	Program . All Program	RATE Unit Desc S . All RATE Unit Desc S	Sch Surcharge . All Sch Surcharge
Sch Tuition . All Sch Tuition	Ug Adj Ind . All Ug Adj Ind	ADJ Unit Campus . All ADJ Unit Campus	Class Code . All Class Code
Admit Type Desc1 . All Admit Type Desc1			

CHANGE TO NET (AT 30 PERCENT)