

**Sources of Unrestricted Revenues for Four-Year Public Doctoral Institutions:
Rutgers University vs. AAU**

Fiscal Year 1995 vs 1997

UNRESTRICTED REVENUES	FY 1995		FY 1997		CHANGE	
	AAU* %	RU %	AAU* %	RU %	AAU* %	RU %
Tuition and Fees	34.7	32.7	35.5	35.3	0.80	2.60
State Government	51.7	58.7	50.2	56.2	-1.50	-2.50
Other	13.7	8.7	14.3	8.5	0.60	-0.20

* Excludes Rutgers.

Source: New Jersey Commission on Higher Education,
Accountability in Higher Education Report, January 2000

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**Components of Unrestricted Educational and General Expenditures per Student:
Rutgers University vs. AAU
Fiscal Year 1997**

UNRESTRICTED E & G COMPONENTS	AAU* \$	RU-UNADJ. \$	RU-ADJ.** \$
Subtotal, Academic Area	8,660	7,696	7,163
Instruction	6,898	6,237	5,805
Research	1,113	1,108	1,031
Public Service	649	351	327
Subtotal, Support Area	5,621	4,728	4,400
Academic Support	2,031	919	855
Student Services	781	857	798
Institutional Support	1,360	1,549	1,442
Operation & Maintenance of Plant	1,449	1,403	1,306
Scholarships and Fellowships	845	350	326
Other	825	938	873
Total	15,951	13,712	12,762

* Excludes Rutgers.

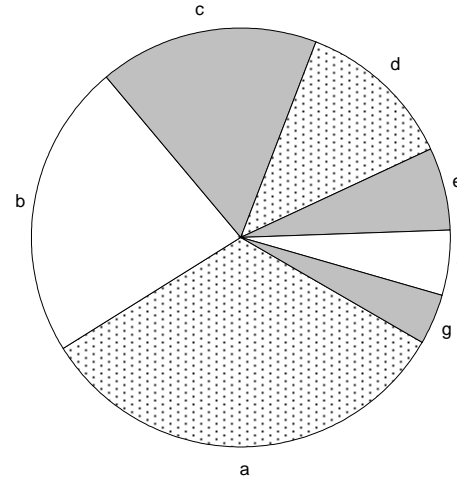
** Adjusted for cost of living.

Source: IPEDS, Finance Survey

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Current Funds Revenues
Fiscal Year 1999

SOURCE OF REVENUE		DOLLARS (in \$ millions)	PERCENT
a	State of New Jersey	397	32.9
b	Student Tuition and Fees	274	22.7
c	Federal Grants and Contracts	206	17.1
d	Auxiliary Enterprises	146	12.1
e	Other Sources	76	6.3
f	State and Municipal Grants and Contracts	61	5.0
g	Gifts, Private Grants, and Contracts	48	4.0
Total Revenues		1,208	100

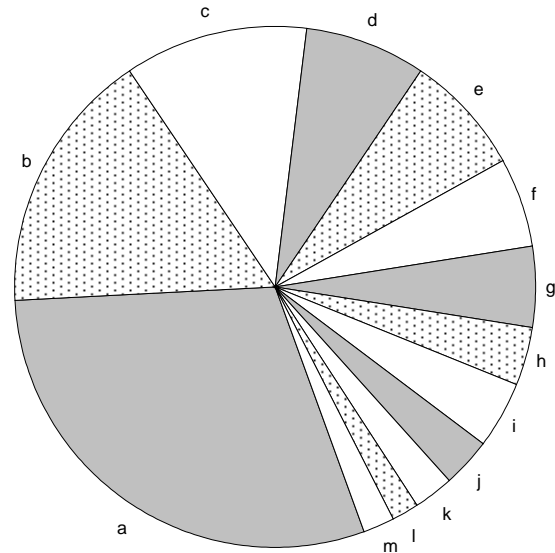


Source: Division of University Accounting

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Current Funds Expenditures and Transfers
Fiscal Year 1999

EXPENDITURES AND TRANSFERS		DOLLARS (in \$ millions)	PERCENT
a	Instruction and Departmental Research	359	29.7
b	Student Aid	198	16.4
c	Auxiliary Enterprises	139	11.5
d	Operation and Maintenance of Plant	89	7.4
e	Sponsored Research	90	7.5
f	General Administration & Institutional	69	5.7
g	Other Separately Budgeted Research	60	5.0
h	Student Services	43	3.6
i	Other	49	4.1
j	Other Sponsored Programs	38	3.1
k	Libraries	29	2.4
l	Extension and Public Service	23	1.9
m	General Obligation Debt Service	22	1.8
Total Expenditures		1,208	100



Source: Division of University Accounting

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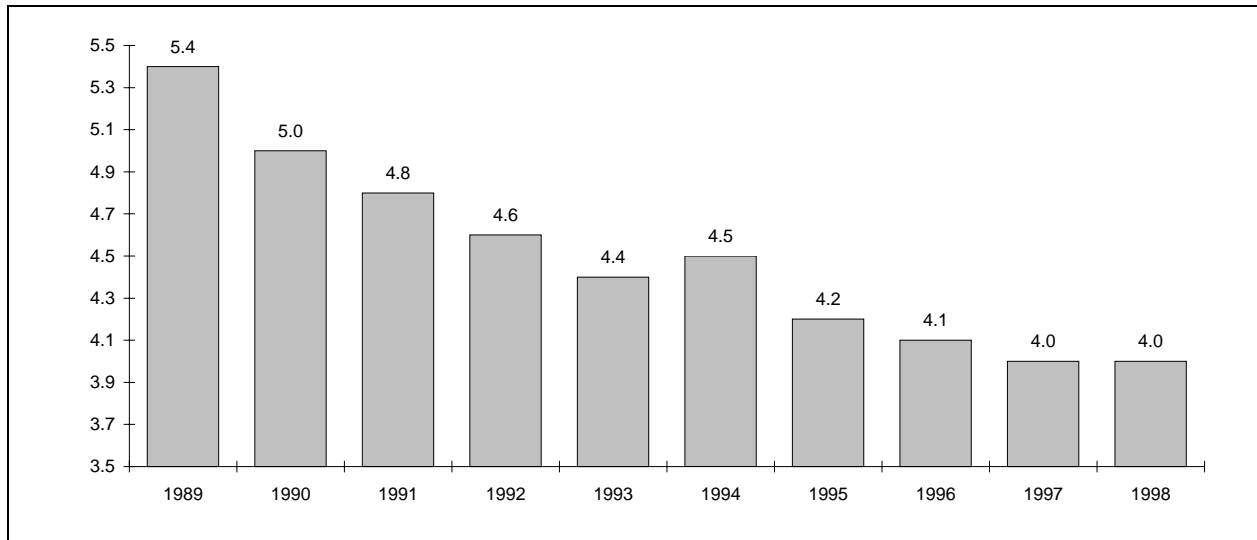
Higher Education as Percent of State and Local Tax Revenues by State
Fiscal Year 1998

STATE	PERCENT	STATE	PERCENT	STATE	PERCENT
Wyoming	11.8	Nebraska	7.4	Florida	5.5
New Mexico	9.4	Tennessee	7.1	Colorado	5.3
North Carolina	9.0	South Carolina	7.0	Hawaii	5.3
Oklahoma	8.7	Delaware	6.6	Maine	5.1
Utah	8.7	Wisconsin	6.6	West Virginia	5.1
North Dakota	8.6	Louisiana	6.2	Maryland	5.0
California	8.4	Indiana	6.0	Ohio	5.0
Mississippi	8.3	Minnesota	6.0	Rhode Island	4.9
Georgia	8.0	Oregon	6.0	Pennsylvania	4.5
Idaho	8.0	Illinois	5.9	New Jersey	4.0
Alabama	7.9	Montana	5.8	Massachusetts	4.0
Iowa	7.8	South Dakota	5.7	Connecticut	3.5
Arizona	7.7	Washington	5.7	New Hampshire	3.3
Kansas	7.7	Virginia	5.7	Vermont	3.1
Arkansas	7.6	Alaska	5.6	New York	3.0
Michigan	7.5	Missouri	5.5	District of Columbia	1.6
Texas	7.5	Kentucky	5.4	United States	6.0
		Nevada	5.4		

Source: "State Profiles: Financing Public Higher Education 1978-98,"
 Research Associates of Washington

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Higher Education as Percent of New Jersey State and Local Tax Revenues
Fiscal Year 1989 - 1998



Source: "State Profiles: Financing Public Higher Education 1978 - 1998,"
Research Associates of Washington

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New Jersey State Appropriations (in \$ thousands)
Higher Education and Rutgers, Current Dollars, Fiscal Years 1987 - 2000

FISCAL YEAR	TOTAL STATE	TOTAL HIGHER EDUCATION	% of STATE	TOTAL RUTGERS *	% of STATE
1987	9,443,772	832,604	8.82	220,695	2.34
1988	10,577,391	955,724	9.04	243,289	2.30
1989	11,860,452	1,026,899	8.66	259,008	2.18
1990	12,150,627	1,034,027	8.51	261,117	2.15
1991	12,562,308	924,771	7.36	236,080	1.88
1992	15,143,526	967,133	6.39	257,162	1.70
1993	14,651,711	950,520	6.49	246,842	1.68
1994	14,963,742	1,004,499	6.71	260,591	1.74
1995	15,365,404	1,066,294	6.94	278,054	1.81
1996	16,230,524	1,123,846	6.92	285,730	1.76
1997	16,304,466	1,100,657	6.75	282,568	1.73
1998	17,189,368	1,129,185	6.57	294,900	1.72
1999	18,498,999	1,202,652	6.50	302,828	1.64
2000	19,974,818	1,315,836	6.59	321,466	1.61

* Represents appropriations for general university and agricultural experiment station operations only.

Source: Fiscal Years 1987 - 1999 appropriations expended and
Fiscal Year 2000 adjusted appropriations per Governor's
Annual Budget Message

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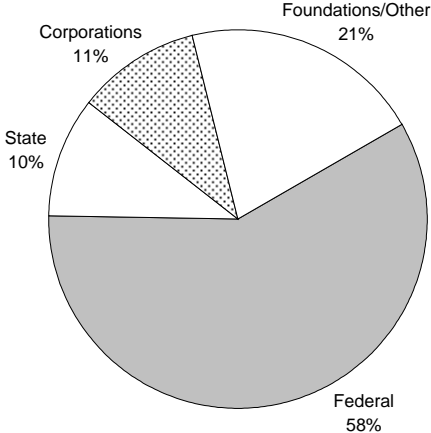
State Appropriations and Spending on Student Aid (in \$ thousands)
Fiscal Years 2000 and 1998 (adjusted for inflation)

STATE	STATE APPROPRIATIONS 2000	STUDENT AID 1998	STATE	STATE APPROPRIATIONS 2000	STUDENT AID 1998
Alabama	1,094,839	7,936	Montana	138,477	1,315
Alaska	176,494	1,676	Nebraska	473,939	4,094
Arizona	865,828	3,161	Nevada	305,983	7,220
Arkansas	605,439	15,402	New Hampshire	96,428	1,340
California	7,683,934	286,239	New Jersey	1,315,836	161,400
Colorado	719,221	44,935	New Mexico	544,090	42,820
Connecticut	699,290	26,364	New York	3,126,582	649,270
Delaware	175,621	1,803	North Carolina	2,293,097	105,230
D.C.	N/A	1,007	North Dakota	187,459	2,370
Florida	2,785,631	134,956	Ohio	2,060,555	139,680
Georgia	1,560,155	209,200	Oklahoma	739,520	28,420
Hawaii	342,247	589	Oregon	650,142	15,800
Idaho	279,290	987	Pennsylvania	1,879,605	251,590
Illinois	2,554,402	311,458	Rhode Island	150,790	6,010
Indiana	1,227,076	86,439	South Carolina	812,709	21,920
Iowa	826,589	45,386	South Dakota	130,345	0
Kansas	622,198	10,507	Tennessee	984,860	21,350
Kentucky	924,048	27,199	Texas	4,093,434	66,120
Louisiana	885,055	19,590	Utah	546,774	2,930
Maine	213,454	8,081	Vermont	64,167	12,460
Maryland	1,042,682	43,914	Virginia	1,480,258	96,980
Massachusetts	1,046,850	74,406	Washington	1,238,035	70,940
Michigan	2,073,579	95,291	West Virginia	372,505	12,140
Minnesota	1,280,627	96,433	Wisconsin	1,075,238	58,980
Mississippi	917,087	1,151	Wyoming	139,711	200
Missouri	977,626	29,022			

Source: The Chronicle of Higher Education, Dec. 17, 1999
 N.J. State Appropriations is from Fiscal Year 1999/2000
 The National Assoc. of State Student Grant and Aid Programs

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Funded Research and Sponsored Programs
Fiscal Year 1999



1999	
Source	Dollars
Federal	97,170,003
State	17,054,683
Corporations	17,524,935
Foundations/Other	34,122,952
TOTAL	165,872,573

Source: Office of Research and Sponsored Programs

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Funded Research and Sponsored Programs (in \$ dollars)
Fiscal Years 1990 - 1999

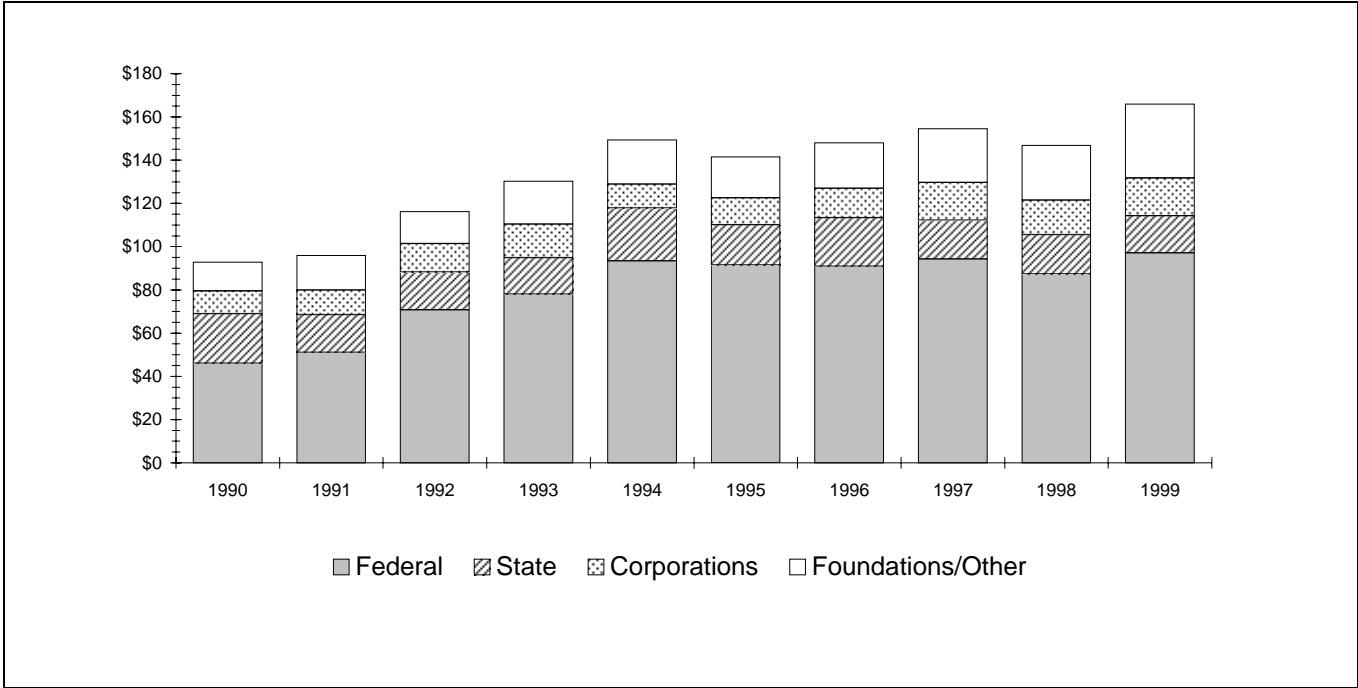
FISCAL YEAR	FEDERAL	STATE OF NEW JERSEY	CORPORATIONS	FOUNDATIONS /OTHER	TOTAL
1990	46,059,810	22,876,757	10,508,923	13,364,888	92,810,378
1991	51,125,055	17,415,776	11,436,833	15,980,157	95,957,821
1992	70,826,955	17,377,134	13,175,844	14,842,059	116,221,992
1993	77,972,156	16,855,807	15,532,047	19,868,215	130,228,225
1994	93,395,283	24,446,601	11,119,324	20,450,561	149,411,769
1995	91,531,132	18,611,497	12,473,404	18,857,528	141,473,561
1996	90,948,104	22,484,031	13,604,043	21,009,114	148,045,292
1997	94,231,794	17,915,255	17,503,584	24,957,434	154,608,067
1998	87,286,310	18,220,812	16,067,966	25,280,407	146,855,495
1999	97,170,003	17,054,683	17,524,935	34,122,952	165,872,573

Source: Office of Research and Sponsored Programs

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Funded Research and Sponsored Programs (in \$ millions)

Fiscal Years 1990 - 1999



Source: Office of Research and Sponsored Programs

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Endowment and Endowment per Full-Time Equivalent Student
Current Dollars, Fiscal Years 1990 - 1999

TOTAL UNIVERSITY ENDOWMENT				
Fiscal Year	Number of FTE Students*	Endowment (in \$) Market Value as of 6/30	Endowment \$ per FTE Student	% Change in Endowment
1990	37,886	117,047,000	3,089	4.42
1991	37,572	125,638,000	3,344	7.34
1992	38,570	140,102,000	3,632	11.51
1993	37,598	167,842,000	4,464	19.80
1994	37,306	165,170,000	4,427	-1.59
1995	36,656	211,047,000	5,758	27.78
1996	37,210	232,769,000	6,256	10.29
1997	37,707	276,707,000	7,338	18.88
1998	38,936	318,443,000	8,179	15.08
1999	40,858	342,015,000	8,371	7.40

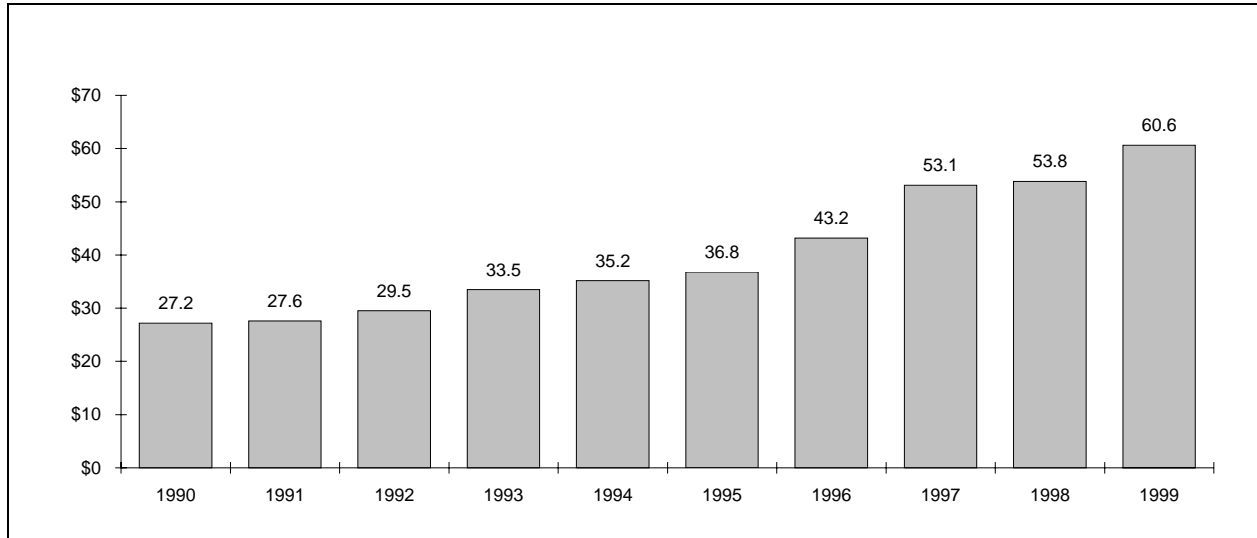
* FTEs are calculated by dividing undergraduate credit hours by 16 and graduate credit hours by 12.

Source: Endowment data - Financial Reports.
FTE Student data - Enrollment Summary, excludes
Continuing Education and Summer Session

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Summary of Rutgers Fund Raising (in \$ millions)

Fiscal Years 1990 - 1999



Source: Rutgers University Foundation

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Licensing Revenues and Patent Activity
Fiscal Years 1991 - 1998

LICENSING/PATENT ACTIVITY	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
Licensing Income (millions)								
Rutgers University	\$1.658	\$2.241	\$2.420	\$2.452	\$3.021	\$3.547	\$6.490	\$4.749
All Institutions (median)	\$0.401	\$0.495	\$0.575	\$0.886	\$0.984	\$1.389	\$2.136	\$2.170
AAU Institutions (median)	\$0.879	\$1.159	\$1.132	\$1.363	\$2.130	\$2.095	\$3.509	\$3.575
Licenses Generating Income								
Rutgers University	17	46	43	58	55	164	191	172
All Institutions (median)	15	18	23	26	29	36	40	40
AAU Institutions (median)	24	35	40	38	53	70	71	72
U.S. Patents Issued								
Rutgers University	<i>na</i>	<i>na</i>	16	21	21	17	25	24
All Institutions (median)	<i>na</i>	<i>na</i>	9	10	10	11	14	17
AAU Institutions (median)	<i>na</i>	<i>na</i>	14	16	17	21	23	25
U.S. Patents Filed								
Rutgers University	21	29	40	54	55	56	68	46
All Institutions (median)	15	20	23	23	29	30	40	48
AAU Institutions (median)	25	30	41	45	57	57	73	82

Source: The Association of University Technology Managers, FY 1997 Licensing Survey
The Chronicle of Higher Education, FY 1998 Licensing Revenue and Patent Activity

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