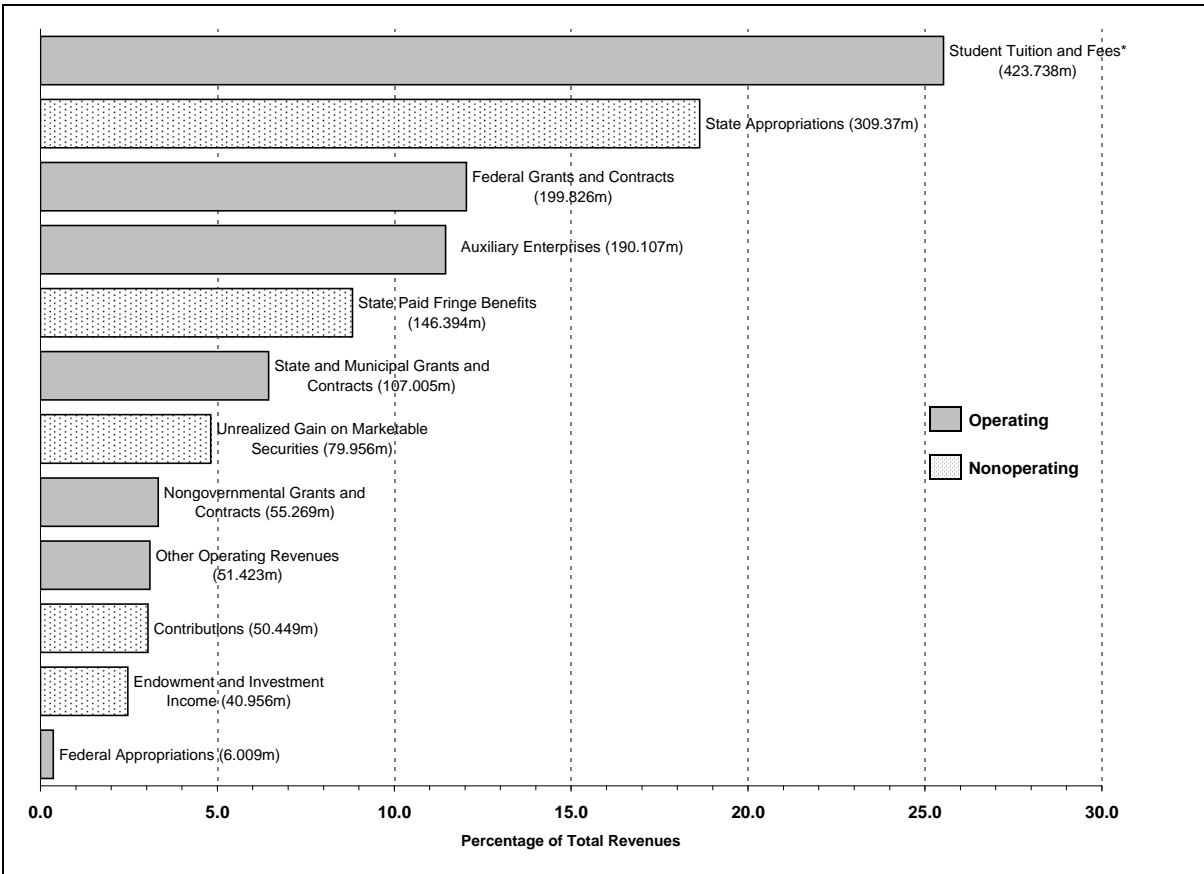


University Revenues

Fiscal Year 2007

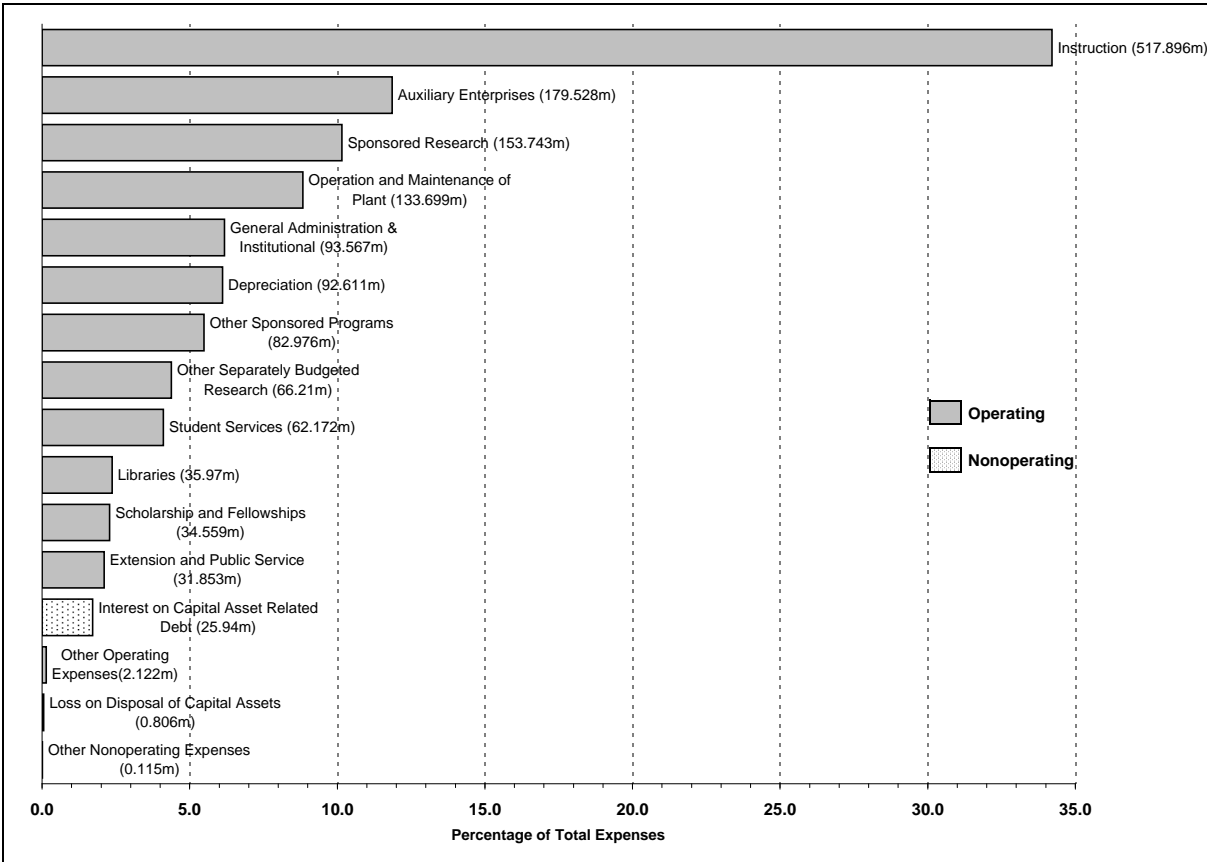


* Net of scholarship allowances.

Source: Division of University Accounting

Office of Institutional Research

University Expenses Fiscal Year 2007



State Tax Appropriations for Higher Education Per Capita
Fiscal Year 2007*

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	503	18	Iowa	270	35	Tennessee	206
2	Alaska	426	19	Oklahoma	267	36	Michigan	205
3	New Mexico	401	20	Maryland	256	37	South Carolina	199
4	Hawaii	392	21	Washington	255	38	Maine	196
5	North Carolina	381	22	New York	252	39	Florida	195
6	Alabama	363	23	Connecticut	252	40	Ohio	190
7	North Dakota	338	24	Idaho	248	41	Montana	182
8	Louisiana	331	25	Virginia	243	42	Arizona	179
9	Nebraska	323	26	Nevada	240	43	Oregon	176
10	Mississippi	311	27	Georgia	236	44	Pennsylvania	173
11	Kentucky	298	28	Texas	232	45	Rhode Island	173
12	California	297	29	Indiana	231	46	Massachusetts	155
13	Kansas	285	30	New Jersey	226	47	Missouri	150
14	Arkansas	279	31	South Dakota	225	48	Colorado	143
15	Utah	275	32	Illinois	218	49	Vermont	137
16	Delaware	273	33	West Virginia	213	50	New Hampshire	94
17	Minnesota	271	34	Wisconsin	212	United States		242

* Population data are July 2006 estimates from the U.S. Census Bureau.

Source: Center for the Study of Education Policy

Office of Institutional Research

State Tax Appropriations for Higher Education per \$1,000 in Personal Income
Fiscal Year 2007*

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	New Mexico	13.69	18	West Virginia	7.81	35	New York	6.00
2	Wyoming	12.51	19	California	7.71	36	Maryland	5.82
3	North Carolina	11.96	20	Georgia	7.42	37	Arizona	5.76
4	Mississippi	11.77	21	Indiana	7.14	38	Ohio	5.72
5	Alabama	11.68	22	Delaware	7.09	39	Illinois	5.71
6	Alaska	11.47	23	Minnesota	7.02	40	Florida	5.46
7	Hawaii	10.92	24	Washington	6.95	41	Oregon	5.28
8	Louisiana	10.74	25	Texas	6.83	42	Connecticut	5.08
9	North Dakota	10.38	26	South Carolina	6.78	43	New Jersey	4.89
10	Kentucky	10.17	27	South Dakota	6.65	44	Pennsylvania	4.76
11	Arkansas	10.04	28	Nevada	6.49	45	Rhode Island	4.64
12	Utah	9.61	29	Tennessee	6.38	46	Missouri	4.60
13	Nebraska	9.40	30	Virginia	6.23	47	Vermont	4.04
14	Oklahoma	8.37	31	Wisconsin	6.13	48	Colorado	3.72
15	Idaho	8.33	32	Michigan	6.10	49	Massachusetts	3.39
16	Kansas	8.27	33	Maine	6.07	50	New Hampshire	2.40
17	Iowa	8.08	34	Montana	6.03	United States		6.71

* Personal income data are for the 2nd quarter of 2006 as estimated by the Bureau of Economic Analysis, U.S. Department of Commerce.

Source: Center for the Study of Education Policy

Office of Institutional Research

Higher Education as Percent of State & Local Tax Revenue & Lottery Profits

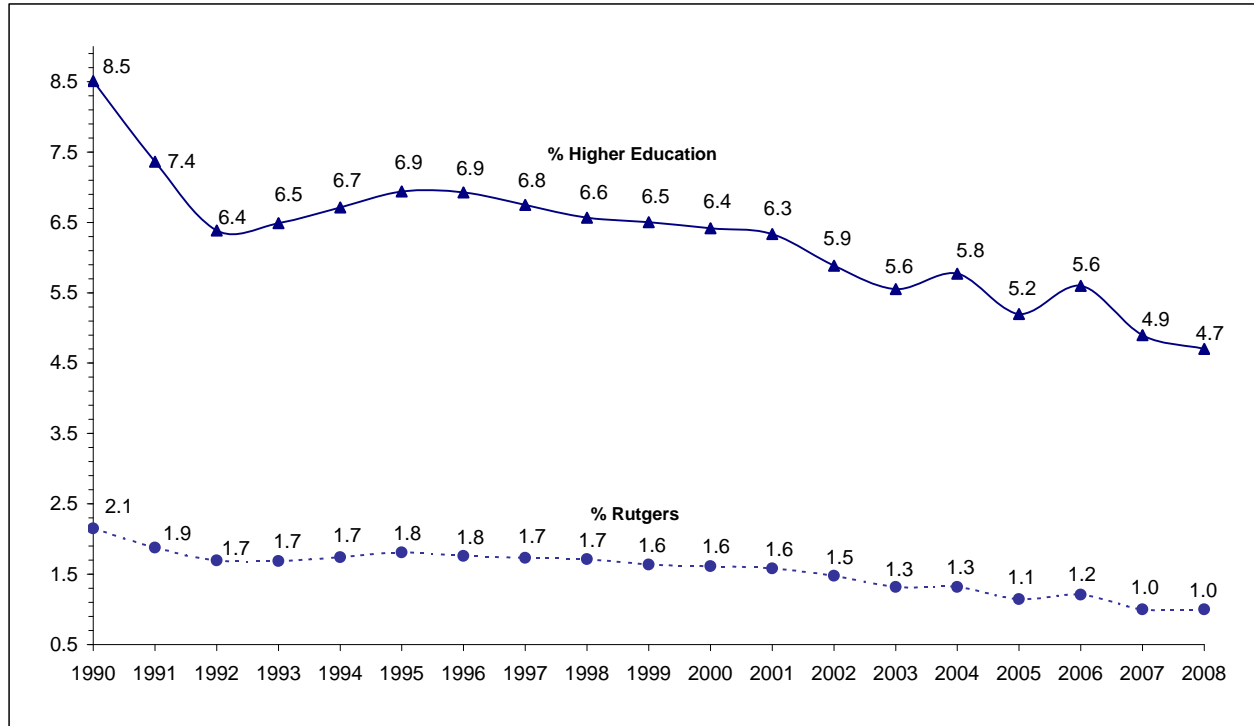
Fiscal Year 2005

Rk	STATE	%	Rk	STATE	%	Rk	STATE	%
1	New Mexico	12.6	18	Alaska	8.0	35	Maryland	5.8
2	Wyoming	11.2	19	Iowa	8.0	36	Montana	5.7
3	Mississippi	10.8	20	Tennessee	8.0	37	Oregon	5.6
4	North Carolina	10.8	21	Arizona	7.9	38	Ohio	5.3
5	Alabama	10.4	22	Hawaii	7.4	39	Virginia	5.3
6	North Dakota	9.5	23	South Dakota	7.4	40	Florida	5.0
7	Kansas	9.4	24	California	7.3	41	New Jersey	4.8
8	Nebraska	9.0	25	West Virginia	7.0	42	Maine	4.6
9	Louisiana	8.9	26	Michigan	6.8	43	New York	4.6
10	Utah	8.9	27	Wisconsin	6.8	44	Pennsylvania	4.5
11	Georgia	8.7	28	Illinois	6.7	45	Colorado	4.1
12	Kentucky	8.7	29	Indiana	6.6	46	Connecticut	4.1
13	South Carolina	8.5	30	Missouri	6.1	47	Massachusetts	3.8
14	Texas	8.4	31	Nevada	6.1	48	Rhode Island	3.8
15	Arkansas	8.3	32	Washington	6.1	49	Vermont	3.0
16	Idaho	8.3	33	Minnesota	6.0	50	New Hampshire	2.6
17	Oklahoma	8.1	34	Delaware	5.8	United States		6.5

Source: State Higher Education Executive Officers,
State Higher Education Finance FY2007

Office of Institutional Research

**New Jersey State Appropriations
Percent Higher Education and Percent Total Rutgers***
Fiscal Year 1990 - 2008



* Represents appropriations for general university and agricultural experiment station operations only.

Source: Fiscal Years 1990 - 2006 expended per Governor's Annual Budget Message
 Fiscal Year 2007 adjusted appropriations per Governor's Annual Budget Message
 Fiscal Year 2008 appropriations per Annual Appropriations Act

Office of Institutional Research

New Jersey State Appropriations (in \$ thousands)
Higher Education and Rutgers, Current Dollars, Fiscal Years 1990 - 2008

FISCAL YEAR	TOTAL STATE	TOTAL HIGHER EDUCATION	% of STATE	TOTAL RUTGERS *	% of STATE
1990	12,150,627	1,034,027	8.51	261,117	2.15
1991	12,562,308	924,771	7.36	236,080	1.88
1992	15,143,526	967,133	6.39	257,162	1.70
1993	14,651,711	950,520	6.49	246,842	1.68
1994	14,963,742	1,004,499	6.71	260,591	1.74
1995	15,365,404	1,066,294	6.94	278,054	1.81
1996	16,230,524	1,123,846	6.92	285,730	1.76
1997	16,304,466	1,100,657	6.75	282,568	1.73
1998	17,189,368	1,129,185	6.57	294,900	1.72
1999	18,498,999	1,202,652	6.50	302,828	1.64
2000	19,920,688	1,278,659	6.42	321,966	1.62
2001	21,279,359	1,347,682	6.33	337,118	1.58
2002	22,495,603	1,323,333	5.88	332,917	1.48
2003	24,065,908	1,336,060	5.55	317,793	1.32
2004	24,042,768	1,387,523	5.77	317,211	1.32
2005	28,652,803	1,484,204	5.18	325,951	1.14
2006	28,279,316	1,584,344	5.60	338,250	1.20
2007	30,848,836	1,498,576	4.86	309,370	1.00
2008	33,492,114	1,574,098	4.70	328,595	0.98

* Represents appropriations for general univ. and agricultural experiment station operations only (excludes fringe benefits paid by the state)

Source: Fiscal Years 1990 - 2006 expended per Governor's Annual Budget Message Office of Institutional Research
Fiscal Year 2007 adjusted appropriations per Governor's Annual Budget Message
Fiscal Year 2008 appropriations per Annual Appropriations Act

State Appropriations for Higher Education and Spending on Student Aid (in \$ millions)

Fiscal Year 2006

STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.	STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.
Alabama	1,407.9	7.9	0.6	Montana	171.1	4.8	2.8
Alaska	252.1	77.5	30.7	Nebraska	540.9	79.8	14.8
Arizona	994.8	2.9	0.3	Nevada	559.6	59.0	10.5
Arkansas	736.9	34.6	4.7	New Hampshire	117.2	4.2	3.6
California	9,362.0	799.3	8.5	New Jersey	2,045.5	400.9	19.6
Colorado	597.5	77.1	12.9	New Mexico	706.4	72.6	10.3
Connecticut	832.0	93.2	11.2	New York	4,400.7	937.1	21.3
Delaware	216.2	11.8	5.5	North Carolina	2,962.1	259.7	8.8
Florida	3,283.9	512.0	15.6	North Dakota	215.7	2.3	1.1
Georgia	2,088.3	477.8	22.9	Ohio	2,141.7	222.0	10.4
Hawaii	492.2	21.2	4.3	Oklahoma	840.1	151.6	18.0
Idaho	350.7	7.4	2.1	Oregon	624.0	62.0	9.9
Illinois	2,641.2	390.3	14.8	Pennsylvania	2,047.1	444.8	21.7
Indiana	1,430.4	305.0	21.3	Rhode Island	178.9	12.9	7.2
Iowa	779.8	59.3	7.6	South Carolina	790.1	257.9	32.6
Kansas	754.6	18.8	2.5	South Dakota	166.0	3.4	2.0
Kentucky	1,209.2	177.5	14.7	Tennessee	1,164.3	177.2	15.2
Louisiana	1,242.8	118.1	9.5	Texas	5,242.5	523.3	10.0
Maine	248.2	16.8	6.8	Utah	677.7	48.0	7.1
Maryland	1,269.0	93.9	7.4	Vermont	82.0	18.9	23.1
Massachusetts	980.8	109.7	11.2	Virginia	1,594.6	223.9	14.0
Michigan	2,012.3	284.0	14.1	Washington	1,536.3	198.8	12.9
Minnesota	1,365.5	270.9	19.8	West Virginia	346.7	87.3	25.2
Mississippi	795.9	31.2	3.9	Wisconsin	1,130.8	101.4	9.0
Missouri	855.3	70.3	8.2	Wyoming	233.4	0.2	0.1
				U.S. Mean	1,334.3	168.4	11.4

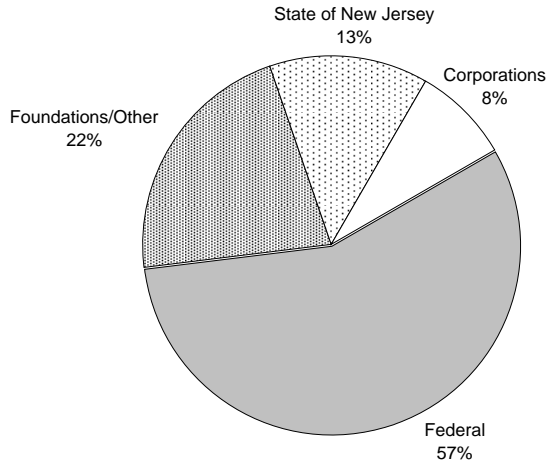
*Includes Need-based grants, Non-need-based grants and Non-grant aid (includes loans, tuition waivers, loan-assumption and loan forgiveness programs, conditional grants and loans, and other programs)

Source: Grapevine, Center for Higher Education and Educational Finance
 N.J. State Appr. and Student Aid from "Governor's Annual Budget Message"
 National Assoc. of State Student Grant and Aid Programs Need
 Based and Non-need Based Grant Aid

Office of Institutional Research

Funded Research and Sponsored Programs

Fiscal Year 2007



2007	
Source	Dollars
Federal	174,528,133
Foundations/Other	67,601,093
State of New Jersey	41,670,923
Corporations	25,913,923
TOTAL	309,714,072

Source: Office of Research and Sponsored Programs

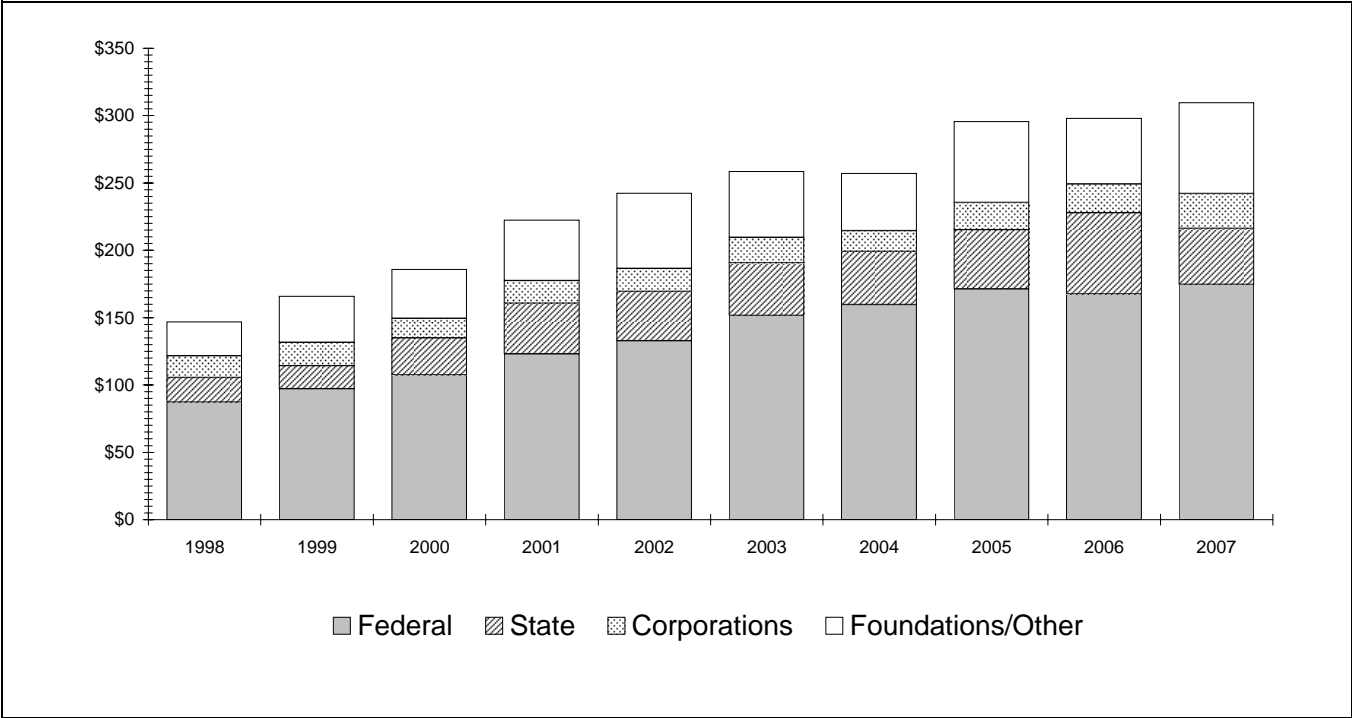
Office of Institutional Research

Funded Research and Sponsored Programs (in \$ dollars)*Fiscal Years 1990 - 2007*

FISCAL YEAR	FEDERAL	STATE OF NEW JERSEY	CORPORATIONS	FOUNDATIONS /OTHER	TOTAL
1990	46,059,810	22,876,757	10,508,923	13,364,888	92,810,378
1991	51,125,055	17,415,776	11,436,833	15,980,157	95,957,821
1992	70,826,955	17,377,134	13,175,844	14,842,059	116,221,992
1993	77,972,156	16,855,807	15,532,047	19,868,215	130,228,225
1994	93,395,283	24,446,601	11,119,324	20,450,561	149,411,769
1995	91,531,132	18,611,497	12,473,404	18,857,528	141,473,561
1996	90,948,104	22,484,031	13,604,043	21,009,114	148,045,292
1997	94,231,794	17,915,255	17,503,584	24,957,434	154,608,067
1998	87,286,310	18,220,812	16,067,966	25,280,407	146,855,495
1999	97,170,003	17,054,683	17,524,935	34,122,952	165,872,573
2000	107,358,807	27,686,126	14,450,367	36,313,196	185,808,496
2001	123,025,352	37,705,434	16,674,427	44,957,067	222,362,280
2002	132,931,685	36,482,578	17,020,349	55,935,089	242,369,701
2003	151,588,540	38,939,813	18,929,676	49,149,663	258,607,692
2004	159,748,018	39,291,596	15,450,408	42,626,686	257,116,708
2005	171,265,708	44,030,720	20,271,425	59,930,182	295,498,035
2006	167,571,104	60,389,232	21,217,844	48,764,936	297,943,116
2007	174,528,133	41,670,923	25,913,923	67,601,093	309,714,072

Funded Research and Sponsored Programs (in \$ millions)

Fiscal Years 1998 - 2007



Source: Office of Research and Sponsored Programs

Office of Institutional Research

Endowment and Endowment per Full-Time Equivalent Student
Current Dollars, Fiscal Years 1994 - 2007

TOTAL UNIVERSITY ENDOWMENT				
Fiscal Year	Number of FTE Students*	Endowment (in \$) Market Value as of 6/30	Endowment \$ per FTE Student	% Change in Endowment
1994	37,529	165,170,000	4,401	-1.59
1995	38,148	211,047,000	5,532	27.78
1996	38,301	232,769,000	6,077	10.29
1997	38,974	276,707,000	7,100	18.88
1998	39,569	318,443,000	8,048	15.08
1999	40,585	342,015,000	8,427	7.40
2000	40,959	384,300,000	9,383	12.36
2001	41,807	362,200,000	8,664	-5.75
2002	42,727	347,800,000	8,140	-3.98
2003	43,123	359,879,000	8,345	3.47
2004	42,577	397,987,000	9,347	10.59
2005	42,149	440,371,000	10,448	10.65
2006	42,203	471,374,000	11,169	7.04
2007	43,020	568,340,000	13,211	20.57

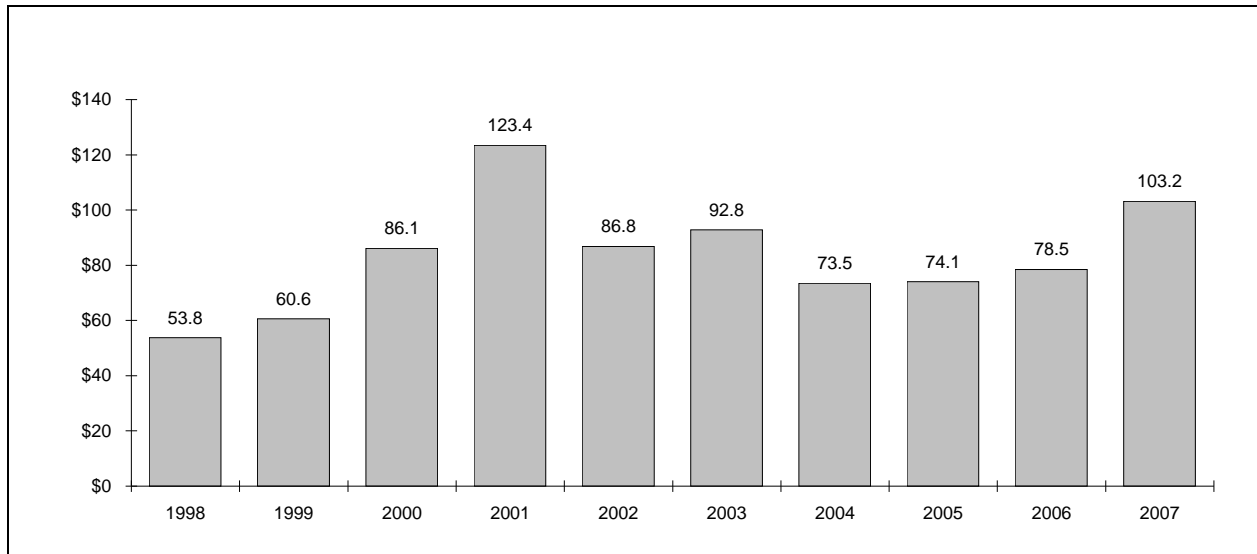
* Full-Time Equivalent (FTE) students are calculated by adding one-third of the part-time heads to the full-time heads for Fall semesters.

Source: Endowment data - Financial Reports
 FTE Student data - Enrollment Summary, excludes
 Continuing Education and Summer Session

Office of Institutional Research

Summary of Rutgers Fund Raising (in \$ millions)

Fiscal Years 1998 - 2007



Source: Rutgers University Foundation

Office of Institutional Research

Licensing Revenues and Patent Activity
Fiscal Years 1999 - 2006

LICENSING/PATENT ACTIVITY	FY 1999 N=139	FY 2000 N=142	FY 2001 N=152	FY 2002 N=151	FY 2003 N=159	FY 2004 N=156	FY 2005 N=156	FY 2006 N=156
Licensing Income (millions)								
Rutgers University	\$4.304	\$5.134	\$4.753	\$4.017	\$5.348	\$4.278	\$5.686	\$5.095
All Institutions (median)	\$0.765	\$1.090	\$0.867	\$0.860	\$0.855	\$0.809	\$1.164	\$1.092
AAU Institutions (median)	\$2.989	\$3.832	\$4.172	\$5.879	\$5.388	\$5.541	\$5.686	\$8.227
Licenses Generating Income								
Rutgers University	73	73	81	85	80	91	109	101
All Institutions (median)	20	22	22	22	22	24	28	31
AAU Institutions (median)	46	45	65	72	70	72	75	94
U.S. Patents Issued								
Rutgers University	31	32	35	29	34	28	21	41
All Institutions (median)	13	13	11	10	9	10	10	10
AAU Institutions (median)	31	28	33	28	29	29	22	24
U.S. Patents Filed								
Rutgers University	103	119	129	110	101	92	94	120
All Institutions (median)	36	32	39	36	23	30	35	33
AAU Institutions (median)	78	72	93	92	65	73	73	80

Note: Survey respondents varied by year.

Office of Institutional Research Research

Source: The Association of University Technology Managers,
 FY 2006 Licensing Survey