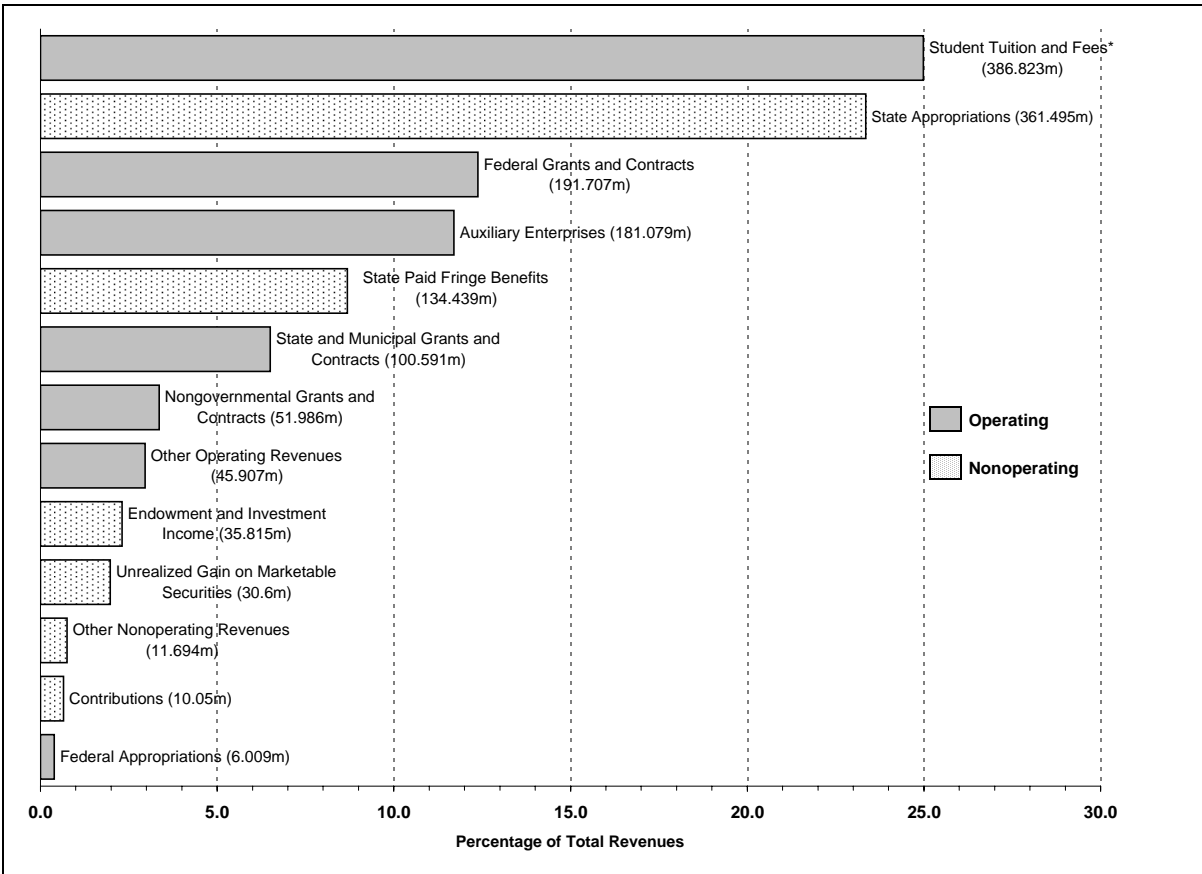


University Revenues

Fiscal Year 2006



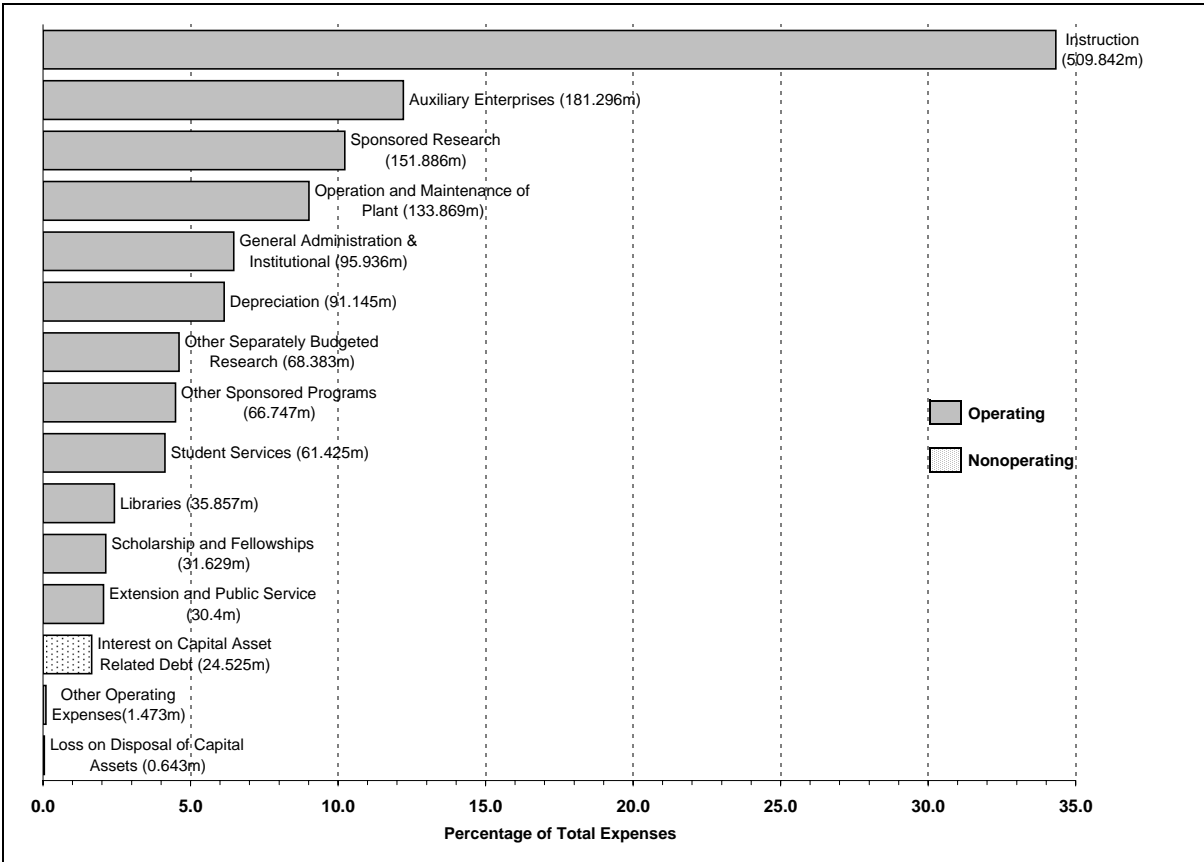
* Net of scholarship allowances.

Source: Division of University Accounting

Office of Institutional Research

University Expenses

Fiscal Year 2006



Higher Education Support Per Capita

Fiscal Year 2006

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	629	18	Arkansas	273	35	Indiana	227
2	New Mexico	462	19	Maryland	272	36	Tennessee	216
3	Alaska	377	20	Utah	271	37	South Dakota	214
4	Nebraska	365	21	Wisconsin	270	38	Virginia	210
5	North Carolina	365	22	Minnesota	264	39	Ohio	195
6	Hawaii	359	23	Illinois	258	40	Florida	193
7	Kansas	340	24	Oklahoma	258	41	Massachusetts	191
8	North Dakota	338	25	New Jersey	255	42	Montana	187
9	California	335	26	Delaware	254	43	Maine	186
10	Alabama	306	27	Michigan	250	44	Missouri	184
11	Louisiana	300	28	Arizona	248	45	Oregon	179
12	New York	296	29	Idaho	248	46	RhodeIsland	177
13	Kentucky	287	30	Nevada	243	47	Pennsylvania	173
14	Mississippi	281	31	Washington	240	48	Colorado	135
15	Georgia	280	32	Connecticut	237	49	Vermont	132
16	Iowa	277	33	South Carolina	237	50	New Hampshire	88
17	Texas	276	34	West Virginia	229	United States		260

Source: State Higher Education Executive Officers,
State Higher Education Finance FY2006

Office of Institutional Research

Higher Education Support Per \$1000 of Personal Income

Fiscal Year 2005

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	15.73	18	Iowa	8.32	35	Ohio	6.10
2	New Mexico	14.25	19	California	8.11	36	Maryland	6.03
3	Louisiana	11.58	20	Wisconsin	7.97	37	Maine	5.91
4	Mississippi	11.07	21	Texas	7.92	38	Missouri	5.90
5	North Carolina	10.90	22	Arizona	7.85	39	Montana	5.77
6	Nebraska	10.30	23	South Carolina	7.84	40	Oregon	5.51
7	North Dakota	10.14	24	Oklahoma	7.71	41	New Jersey	5.45
8	Alaska	10.02	25	Michigan	7.34	42	Virginia	5.26
9	Kansas	9.81	26	Indiana	7.26	43	Florida	4.98
10	Utah	9.53	27	Illinois	7.16	44	Pennsylvania	4.89
11	Hawaii	9.32	28	Tennessee	7.05	45	Rhode Island	4.81
12	Kentucky	9.18	29	New York	6.90	46	Connecticut	4.72
13	West Virginia	9.02	30	Minnesota	6.65	47	Massachusetts	4.04
14	Arkansas	9.01	31	Delaware	6.50	48	Vermont	3.83
15	Alabama	9.00	32	South Dakota	6.45	49	Colorado	3.67
16	Georgia	8.66	33	Washington	6.37	50	New Hampshire	2.33
17	Idaho	8.63	34	Nevada	6.35		United States	7.08

Source: State Higher Education Executive Officers
State Higher Education Finance FY2006

Office of Institutional Research

Higher Education as Percent of State & Local Tax Revenue & Lottery Profits

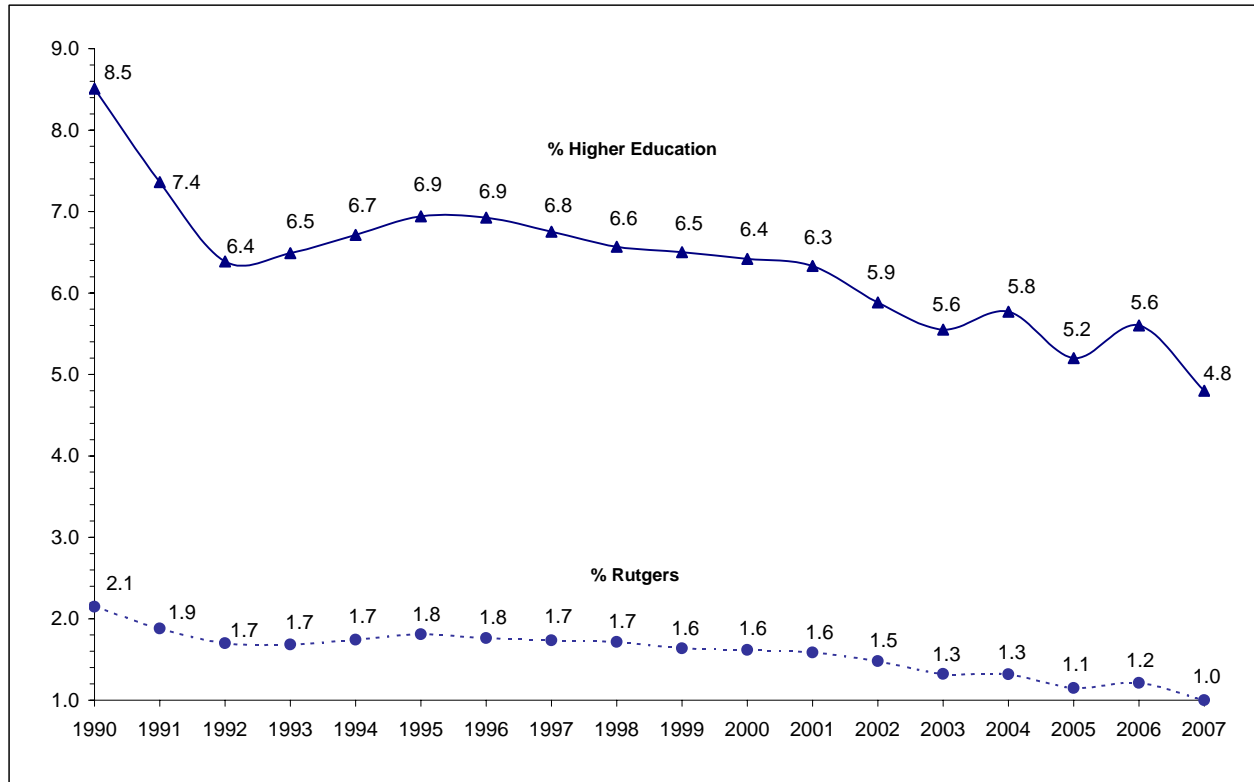
Fiscal Year 2004

Rk	STATE	%	Rk	STATE	%	Rk	STATE	%
1	New Mexico	13.4	18	Oklahoma	8.4	35	Oregon	6.1
2	Wyoming	12.2	19	Hawaii	8.3	36	Delaware	5.9
3	Mississippi	11.4	20	California	8.2	37	Maryland	5.9
4	Alabama	11.1	21	Arizona	8.0	38	Ohio	5.5
5	North Dakota	10.5	22	West Virginia	7.4	39	Virginia	5.3
6	North Carolina	10.4	23	Illinois	7.2	40	Florida	4.9
7	Arkansas	9.7	24	Indiana	7.2	41	New Jersey	4.8
8	Kentucky	9.5	25	Michigan	7.2	42	New York	4.8
9	Louisiana	9.4	26	South Dakota	7.2	43	Pennsylvania	4.7
10	Utah	9.3	27	Tennessee	7.2	44	Maine	4.6
11	Alaska	9.2	28	Wisconsin	7.1	45	Connecticut	4.3
12	Nebraska	9.1	29	South Carolina	6.8	46	Colorado	4.2
13	Kansas	9.0	30	Minnesota	6.6	47	RhodeIsland	4.0
14	Georgia	8.9	31	Nevada	6.4	48	Massachusetts	3.7
15	Texas	8.9	32	Missouri	6.3	49	Vermont	3.3
16	Idaho	8.8	33	Montana	6.3	50	New Hampshire	2.7
17	Iowa	8.6	34	Washington	6.3	United States		6.8

Source: State Higher Education Executive Officers,
State Higher Education Finance FY2006

Office of Institutional Research

**New Jersey State Appropriations
Percent Higher Education and Percent Total Rutgers***
Fiscal Year 1990 - 2007



* Represents appropriations for general university and agricultural experiment station operations only.

Source: Fiscal Years 1990 - 2004 expended per Governor's Annual Budget Message
 Fiscal Year 2005 adjusted appropriations per Governor's Annual Budget Message
 Fiscal Year 2006 appropriations per Annual Appropriations Act

Office of Institutional Research

New Jersey State Appropriations (in \$ thousands)
Higher Education and Rutgers, Current Dollars, Fiscal Years 1990 - 2007

FISCAL YEAR	TOTAL STATE	TOTAL HIGHER EDUCATION	% of STATE	TOTAL RUTGERS *	% of STATE
1990	12,150,627	1,034,027	8.51	261,117	2.15
1991	12,562,308	924,771	7.36	236,080	1.88
1992	15,143,526	967,133	6.39	257,162	1.70
1993	14,651,711	950,520	6.49	246,842	1.68
1994	14,963,742	1,004,499	6.71	260,591	1.74
1995	15,365,404	1,066,294	6.94	278,054	1.81
1996	16,230,524	1,123,846	6.92	285,730	1.76
1997	16,304,466	1,100,657	6.75	282,568	1.73
1998	17,189,368	1,129,185	6.57	294,900	1.72
1999	18,498,999	1,202,652	6.50	302,828	1.64
2000	19,920,688	1,278,659	6.42	321,966	1.62
2001	21,279,359	1,347,682	6.33	337,118	1.58
2002	22,495,603	1,323,333	5.88	332,917	1.48
2003	24,065,908	1,336,060	5.55	317,793	1.32
2004	24,042,768	1,387,523	5.77	317,211	1.32
2005	28,652,803	1,484,204	5.18	325,951	1.14
2006	28,279,316	1,584,344	5.60	338,250	1.20
2007	30,832,728	1,486,709	4.82	309,370	1.00

* Represents appropriations for general university and agricultural experiment station operations only (excludes fringe benefits paid b

Source: Fiscal Years 1990 - 2005 expended per Governor's Annual Budget Message Office of Institutional Research
Fiscal Year 2006 adjusted appropriations per Governor's Annual Budget Message
Fiscal Year 2007 appropriations per Annual Appropriations Act

State Appropriations for Higher Education and Spending on Student Aid (in \$ millions)

Fiscal Year 2005

STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.	STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.
Alabama	1,209.5	5.4	0.4	Montana	152.6	4.7	3.1
Alaska	235.0	70.8	30.1	Nebraska	505.6	90.0	17.8
Arizona	921.5	3.0	0.3	Nevada	518.5	41.0	7.9
Arkansas	685.1	29.5	4.3	New Hampshire	115.4	4.1	3.5
California	8,825.5	757.8	8.6	New Jersey	1,890.3	371.8	19.7
Colorado	591.5	75.3	12.7	New Mexico	677.9	61.4	9.1
Connecticut	788.4	65.8	8.3	New York	4,050.9	951.8	23.5
Delaware	203.5	13.5	6.7	North Carolina	2,665.9	243.0	9.1
Florida	3,140.1	448.9	14.3	North Dakota	201.5	2.1	1.1
Georgia	1,928.0	473.0	24.5	Ohio	2,101.6	240.0	11.4
Hawaii	409.7	10.1	2.5	Oklahoma	762.8	132.3	17.3
Idaho	324.2	7.3	2.3	Oregon	586.6	50.9	8.7
Illinois	2,685.9	377.5	14.1	Pennsylvania	2,015.6	403.0	20.0
Indiana	1,417.5	295.4	20.8	Rhode Island	173.4	13.9	8.0
Iowa	743.2	56.6	7.6	South Carolina	724.4	244.7	33.8
Kansas	715.8	18.0	2.5	South Dakota	162.9	0.0	0.0
Kentucky	1,119.6	165.1	14.7	Tennessee	1,123.0	138.0	12.3
Louisiana	1,243.9	118.2	9.5	Texas	4,800.7	458.4	9.5
Maine	243.0	15.8	6.5	Utah	635.3	46.3	7.3
Maryland	1,175.7	82.8	7.0	Vermont	79.0	17.2	21.8
Massachusetts	916.3	104.3	11.4	Virginia	1,480.5	201.0	13.6
Michigan	1,953.6	250.9	12.8	Washington	1,413.1	173.1	12.2
Minnesota	1,273.3	279.2	21.9	West Virginia	339.4	77.4	22.8
Mississippi	789.6	30.7	3.9	Wisconsin	1,103.6	89.9	8.1
Missouri	861.4	68.4	7.9	Wyoming	213.7	0.2	0.1
				U.S. Mean	1,257.9	157.6	11.2

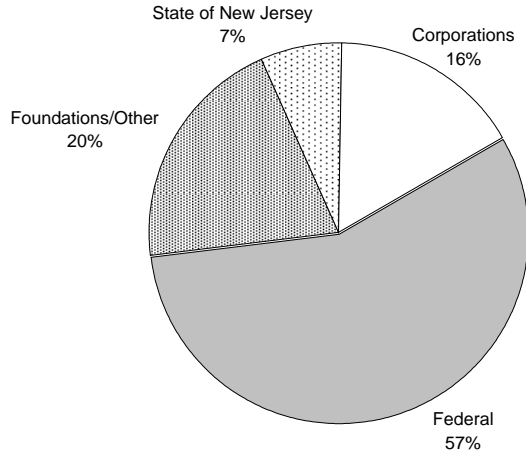
*Includes Need-based grants, Non-need-based grants and Non-grant aid (includes loans, tuition waivers, loan-assumption and loan forgiveness programs, conditional grants and loans, and other programs)

Source: Grapevine, Center for Higher Education and Educational Finance
 N.J. State Appr. and Student Aid from "Governor's Annual Budget Message"
 The Chronicle of Higher Education, June 2, 2006, which used The
 National Assoc. of State Student Grant and Aid Programs Need
 Based and Non-need Based Grant Aid

Office of Institutional Research

Funded Research and Sponsored Programs

Fiscal Year 2006



2006	
Source	Dollars
Federal	167,776,575
Foundations/Other	60,389,232
State of New Jersey	21,217,844
Corporations	48,586,279
TOTAL	297,969,930

Source: Office of Research and Sponsored Programs

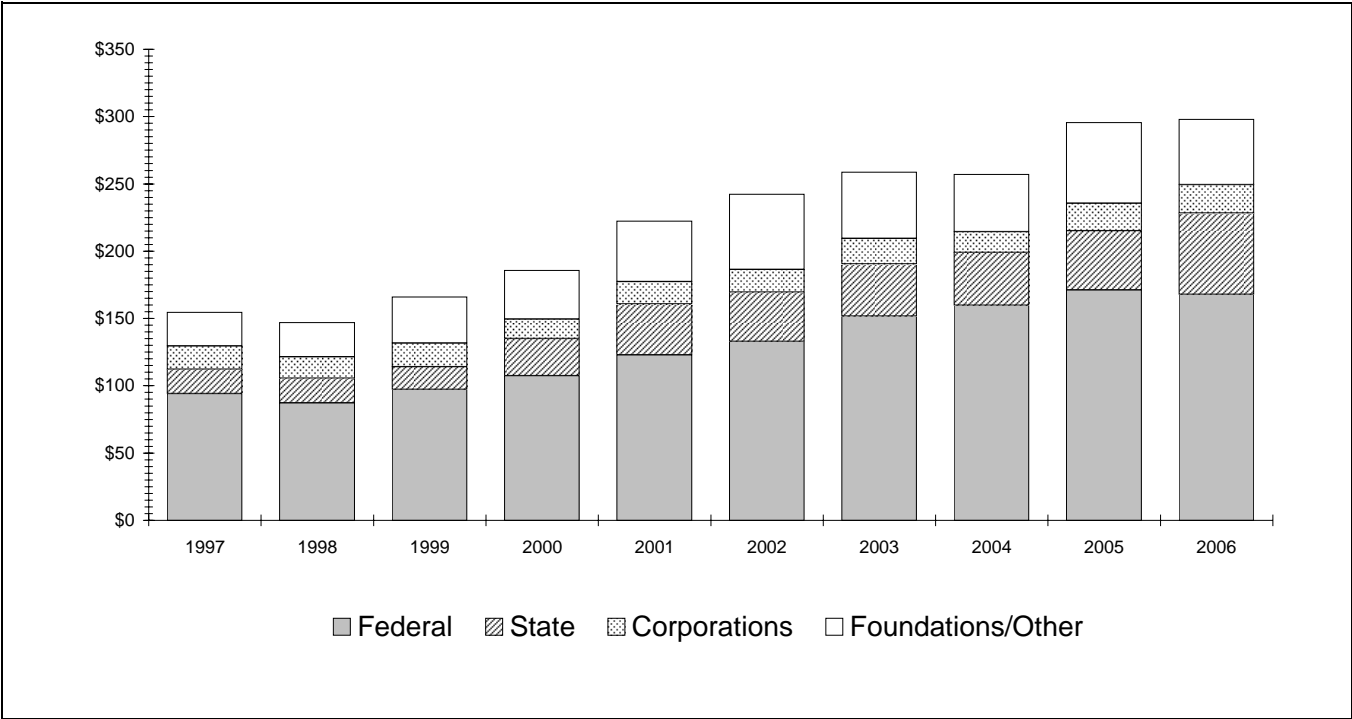
Office of Institutional Research

Funded Research and Sponsored Programs (in \$ dollars)**Fiscal Years 1990 - 2006**

FISCAL YEAR	FEDERAL	STATE OF NEW JERSEY	CORPORATIONS	FOUNDATIONS /OTHER	TOTAL
1990	46,059,810	22,876,757	10,508,923	13,364,888	92,810,378
1991	51,125,055	17,415,776	11,436,833	15,980,157	95,957,821
1992	70,826,955	17,377,134	13,175,844	14,842,059	116,221,992
1993	77,972,156	16,855,807	15,532,047	19,868,215	130,228,225
1994	93,395,283	24,446,601	11,119,324	20,450,561	149,411,769
1995	91,531,132	18,611,497	12,473,404	18,857,528	141,473,561
1996	90,948,104	22,484,031	13,604,043	21,009,114	148,045,292
1997	94,231,794	17,915,255	17,503,584	24,957,434	154,608,067
1998	87,286,310	18,220,812	16,067,966	25,280,407	146,855,495
1999	97,170,003	17,054,683	17,524,935	34,122,952	165,872,573
2000	107,358,807	27,686,126	14,450,367	36,313,196	185,808,496
2001	123,025,352	37,705,434	16,674,427	44,957,067	222,362,280
2002	132,931,685	36,482,578	17,020,349	55,935,089	242,369,701
2003	151,588,540	38,939,813	18,929,676	49,149,663	258,607,692
2004	159,748,018	39,291,596	15,450,408	42,626,686	257,116,708
2005	171,265,708	44,030,720	20,271,425	59,930,182	295,498,035
2006	167,776,575	60,389,232	21,217,844	48,586,279	297,969,930

Funded Research and Sponsored Programs (in \$ millions)

Fiscal Years 1997 - 2006



Source: Office of Research and Sponsored Programs

Office of Institutional Research

Endowment and Endowment per Full-Time Equivalent Student
Current Dollars, Fiscal Years 1994 - 2006

TOTAL UNIVERSITY ENDOWMENT				
Fiscal Year	Number of FTE Students*	Endowment (in \$) Market Value as of 6/30	Endowment \$ per FTE Student	% Change in Endowment
1994	37,529	165,170,000	4,401	-1.59
1995	38,148	211,047,000	5,532	27.78
1996	38,301	232,769,000	6,077	10.29
1997	38,974	276,707,000	7,100	18.88
1998	39,569	318,443,000	8,048	15.08
1999	40,585	342,015,000	8,427	7.40
2000	40,959	384,300,000	9,383	12.36
2001	41,807	362,200,000	8,664	-5.75
2002	42,727	347,800,000	8,140	-3.98
2003	43,123	359,879,000	8,345	3.47
2004	42,577	397,987,000	9,347	10.59
2005	42,149	440,371,000	10,448	10.65
2006	42,203	471,374,000	11,169	7.04

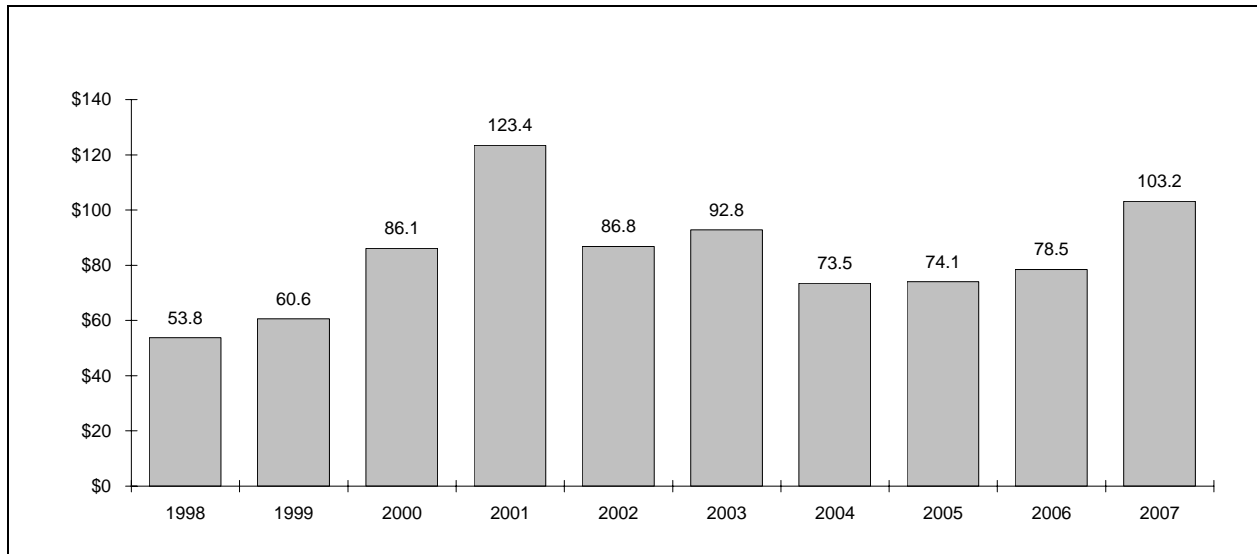
* Full-Time Equivalent (FTE) students are calculated by adding one-third of the part-time heads to the full-time heads for Fall semesters.

Source: Endowment data - Financial Reports.
 FTE Student data - Enrollment Summary, excludes
 Continuing Education and Summer Session

Office of Institutional Research

Summary of Rutgers Fund Raising (in \$ millions)

Fiscal Years 1998 - 2007



Source: Rutgers University Foundation

Office of Institutional Research

Licensing Revenues and Patent Activity
Fiscal Years 1998 - 2005

LICENSING/PATENT ACTIVITY	FY 1998 N=132	FY 1999 N=139	FY 2000 N=142	FY 2001 N=152	FY 2002 N=151	FY 2003 N=159	FY 2004 N=156	FY 2005 N=156
Licensing Income (millions)								
Rutgers University	\$4.749	\$4.304	\$5.134	\$4.753	\$4.017	\$5.348	\$4.278	\$5.686
All Institutions (median)	\$0.895	\$0.765	\$1.090	\$0.867	\$0.860	\$0.855	\$0.809	\$1.164
AAU Institutions (median)	\$2.893	\$2.989	\$3.832	\$4.172	\$5.879	\$5.388	\$5.541	\$5.686
Licenses Generating Income								
Rutgers University	172	73	73	81	85	80	91	109
All Institutions (median)	18	20	22	22	22	22	24	28
AAU Institutions (median)	48	46	45	65	72	70	72	75
U.S. Patents Issued								
Rutgers University	24	31	32	35	29	34	28	21
All Institutions (median)	12	13	13	11	10	9	10	10
AAU Institutions (median)	24	31	28	33	28	29	29	22
U.S. Patents Filed								
Rutgers University	46	103	119	129	110	101	92	94
All Institutions (median)	29	36	32	39	36	23	30	35
AAU Institutions (median)	67	78	72	93	92	65	73	73

Note: Survey respondents varied by year.

Office of Institutional Research Research

Source: The Association of University Technology Managers,
FY 2005 Licensing Survey