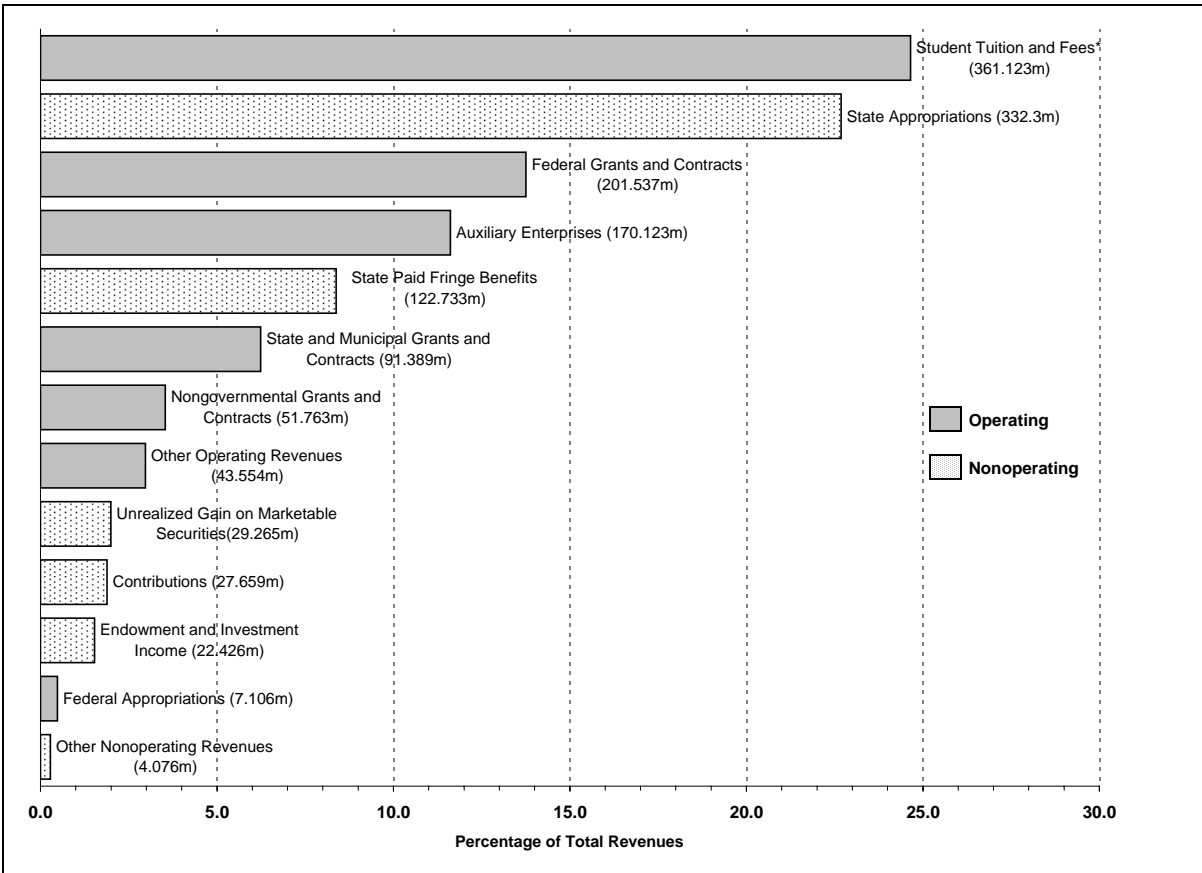


# University Revenues

Fiscal Year 2005



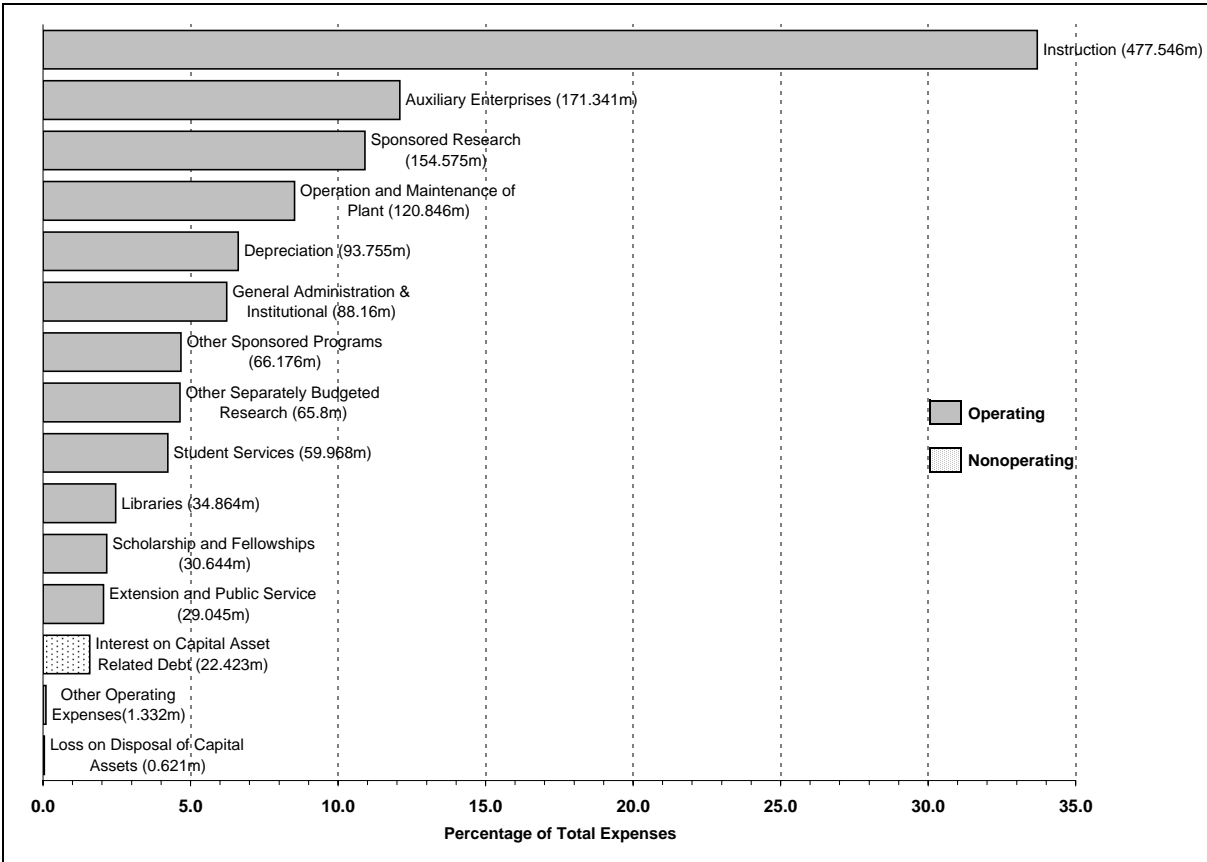
\* Net of scholarship allowances.

Source: Division of University Accounting

Office of Institutional Research

### University Expenses

Fiscal Year 2005



## Higher Education Support Per Capita

Fiscal Year 2004

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	545	18	Alabama	260	35	South Carolina	208
2	New Mexico	392	19	Minnesota	254	36	South Dakota	202
3	Alaska	336	20	New York	253	37	Oregon	193
4	Nebraska	330	21	Idaho	246	38	Ohio	192
5	Hawaii	317	22	Maryland	246	39	Tennessee	186
6	North Dakota	316	23	Arkansas	245	40	Virginia	184
7	California	313	24	Michigan	244	41	Missouri	183
8	North Carolina	310	25	Arizona	238	42	Maine	177
9	Kansas	307	26	Delaware	234	43	Montana	168
10	Mississippi	282	27	Georgia	231	44	Pennsylvania	165
11	Louisiana	277	28	Oklahoma	227	45	Florida	160
12	Kentucky	269	29	West Virginia	225	46	Rhode Island	160
13	Wisconsin	266	<b>30</b>	<b>New Jersey</b>	<b>223</b>	47	Massachusetts	155
14	Iowa	265	31	Washington	222	48	Colorado	137
15	Texas	265	32	Indiana	220	49	Vermont	96
16	Illinois	262	33	Connecticut	215	50	New Hampshire	87
17	Utah	261	34	Nevada	215	United States		239

Source: State Higher Education Executive Officers,  
State Higher Education Finance FY2004

Office of Institutional Research

### Higher Education Support Per \$1000 of Personal Income

Fiscal Year 2004

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	16.91	18	Texas	9.12	35	Maryland	6.57
2	New Mexico	15.38	19	West Virginia	9.10	36	Montana	6.52
3	Mississippi	12.07	20	Arizona	8.85	37	Tennessee	6.52
4	North Dakota	11.09	21	Wisconsin	8.64	38	Ohio	6.41
5	North Carolina	10.96	22	Oklahoma	8.53	39	Missouri	6.30
6	Nebraska	10.89	23	South Carolina	7.94	40	Maine	6.13
7	Louisiana	10.64	24	Illinois	7.90	41	<b>New Jersey</b>	<b>5.58</b>
8	Kansas	10.38	25	Georgia	7.89	42	Virginia	5.47
9	Hawaii	10.37	26	Michigan	7.83	43	Florida	5.34
10	Utah	10.36	27	Indiana	7.62	44	Pennsylvania	5.22
11	Kentucky	10.22	28	Minnesota	7.47	45	Rhode Island	5.00
12	Alaska	10.10	29	South Dakota	7.13	46	Connecticut	4.96
13	Arkansas	10.08	30	Delaware	7.02	47	Colorado	3.96
14	Alabama	9.89	31	New York	6.98	48	Massachusetts	3.93
15	Idaho	9.61	32	Nevada	6.84	49	Vermont	3.15
16	California	9.36	33	Oregon	6.70	50	New Hampshire	2.52
17	Iowa	9.34	34	Washington	6.67		United States	7.61

Source: State Higher Education Executive Officers  
State Higher Education Finance FY2004

Office of Institutional Research

## Higher Education as Percent of State & Local Tax Revenue

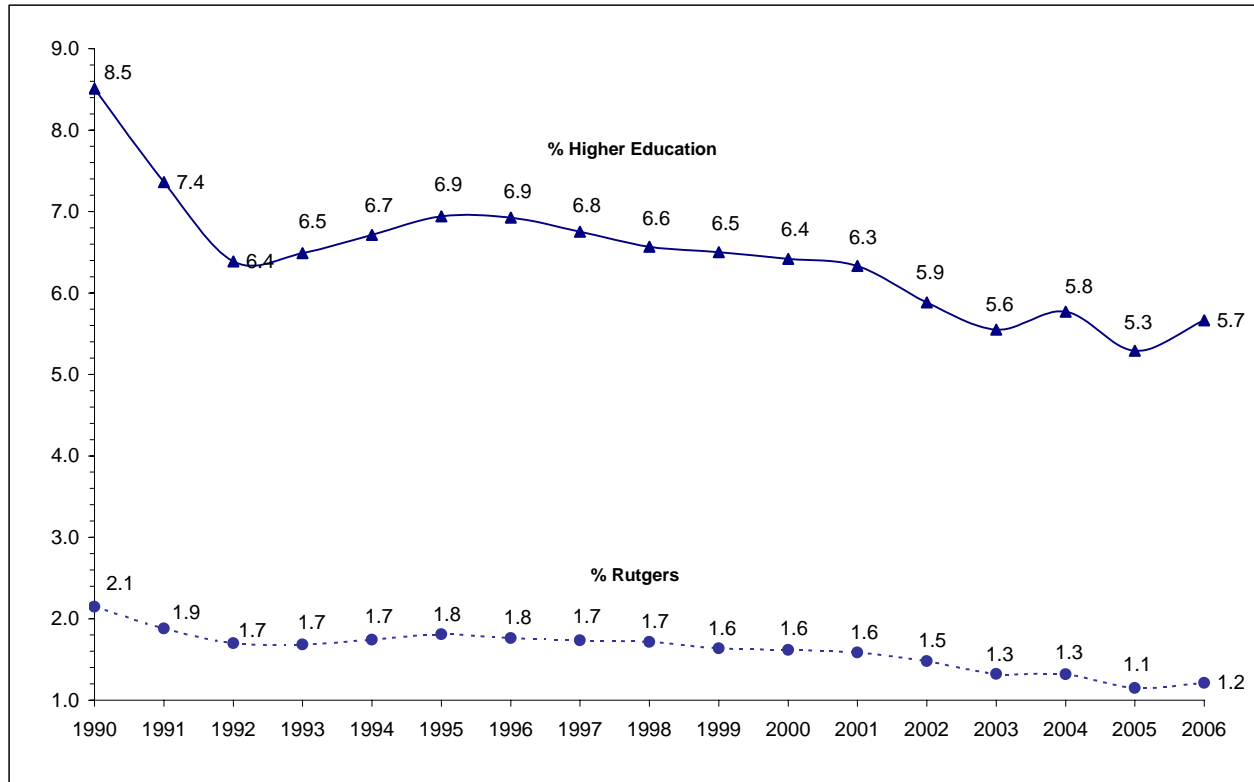
*Fiscal Year 2004*

Rk	STATE	%	Rk	STATE	%	Rk	STATE	%
1	Wyoming	14.7	18	Texas	9.4	35	Oregon	6.5
2	New Mexico	14.4	19	Tennessee	8.9	36	Virginia	6.4
3	Alabama	12.0	20	Hawaii	8.7	37	Delaware	6.3
4	Mississippi	11.9	21	West Virginia	8.5	38	Ohio	5.9
5	North Dakota	11.8	22	Arizona	8.4	39	Florida	5.7
6	North Carolina	11.4	23	Georgia	8.3	40	Nevada	5.6
7	Nebraska	11.0	24	Michigan	8.3	41	Pennsylvania	5.4
8	Alaska	10.2	25	Wisconsin	8.1	<b>42</b>	<b>New Jersey</b>	<b>5.4</b>
9	Utah	10.2	26	Illinois	8.0	43	Maine	5.1
10	Kansas	10.1	27	Indiana	7.7	44	New York	5.0
11	Idaho	10.0	28	South Dakota	7.7	45	Connecticut	4.9
12	Oklahoma	9.9	29	Minnesota	7.1	46	Massachusetts	4.6
13	Kentucky	9.8	30	Washington	7.0	47	Colorado	4.6
14	Louisiana	9.7	31	Maryland	7.0	48	Rhode Island	4.4
15	Iowa	9.7	32	Montana	7.0	49	Vermont	2.9
16	Arkansas	9.6	33	South Carolina	6.9	50	New Hampshire	2.9
17	California	9.6	34	Missouri	6.9	United States		7.6

Source: State Higher Education Executive Officers,  
State Higher Education Finance FY2004

Office of Institutional Research

**New Jersey State Appropriations  
Percent Higher Education and Percent Total Rutgers\***  
Fiscal Year 1990 - 2006



\* Represents appropriations for general university and agricultural experiment station operations only.

Source: Fiscal Years 1990 - 2004 expended per Governor's Annual Budget Message  
 Fiscal Year 2005 adjusted appropriations per Governor's Annual Budget Message  
 Fiscal Year 2006 appropriations per Annual Appropriations Act

Office of Institutional Research

**New Jersey State Appropriations (in \$ thousands)**  
**Higher Education and Rutgers, Current Dollars, Fiscal Years 1990 - 2006**

FISCAL YEAR	TOTAL STATE	TOTAL HIGHER EDUCATION	% of STATE	TOTAL RUTGERS *	% of STATE
1990	12,150,627	1,034,027	8.51	261,117	2.15
1991	12,562,308	924,771	7.36	236,080	1.88
1992	15,143,526	967,133	6.39	257,162	1.70
1993	14,651,711	950,520	6.49	246,842	1.68
1994	14,963,742	1,004,499	6.71	260,591	1.74
1995	15,365,404	1,066,294	6.94	278,054	1.81
1996	16,230,524	1,123,846	6.92	285,730	1.76
1997	16,304,466	1,100,657	6.75	282,568	1.73
1998	17,189,368	1,129,185	6.57	294,900	1.72
1999	18,498,999	1,202,652	6.50	302,828	1.64
2000	19,920,688	1,278,659	6.42	321,966	1.62
2001	21,279,359	1,347,682	6.33	337,118	1.58
2002	22,495,603	1,323,333	5.88	332,917	1.48
2003	24,065,908	1,336,060	5.55	317,793	1.32
2004	24,042,768	1,387,523	5.77	317,211	1.32
2005	28,400,429	1,502,703	5.29	325,951	1.15
2006	27,933,888	1,582,013	5.66	338,250	1.21

\* Represents appropriations for general university and agricultural experiment station operations only.

**Source:** Fiscal Years 1990 - 2004 expended per Governor's Annual Budget Message      Office of Institutional Research  
Fiscal Year 2005 adjusted appropriations per Governor's Annual Budget Message  
Fiscal Year 2006 appropriations per Annual Appropriations Act

### State Appropriations for Higher Education and Spending on Student Aid (in \$ millions)

Fiscal Year 2004

STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.	STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.
Alabama	1,167.5	6.2	0.5	Montana	150.6	4.1	2.7
Alaska	217.2	68.1	31.3	Nebraska	498.9	63.8	12.8
Arizona	863.5	3.1	0.4	Nevada	483.1	35.6	7.4
Arkansas	667.4	30.6	4.6	New Hampshire	112.4	4.0	3.5
California	8,450.9	683.2	8.1	<b>New Jersey</b>	<b>1,387.5</b>	<b>349.0</b>	<b>25.2</b>
Colorado	591.5	77.3	13.1	New Mexico	645.0	53.5	8.3
Connecticut	748.2	65.8	8.8	New York	3,752.8	959.3	25.6
Delaware	190.3	13.8	7.2	North Carolina	2,474.8	220.2	8.9
Florida	2,808.5	403.0	14.3	North Dakota	201.5	2.0	1.0
Georgia	1,876.6	447.0	23.8	Ohio	2,071.0	202.0	9.8
Hawaii	398.8	8.9	2.2	Oklahoma	739.7	113.1	15.3
Idaho	313.3	6.8	2.2	Oregon	590.7	56.8	9.6
Illinois	2,701.2	381.6	14.1	Pennsylvania	1,946.6	402.1	20.7
Indiana	1,360.3	264.0	19.4	Rhode Island	171.2	12.3	7.2
Iowa	737.8	52.2	7.1	South Carolina	745.6	227.3	30.5
Kansas	685.8	16.0	2.3	South Dakota	153.3	0.0	0.0
Kentucky	1,104.8	149.3	13.5	Tennessee	1,088.7	43.7	4.0
Louisiana	1,209.0	112.4	9.3	Texas	4,939.8	412.6	8.4
Maine	233.7	15.0	6.4	Utah	603.2	37.7	6.3
Maryland	1,140.0	80.4	7.0	Vermont	77.2	18.3	23.7
Massachusetts	828.4	102.1	12.3	Virginia	1,346.3	218.8	16.3
Michigan	1,984.3	212.0	10.7	Washington	1,344.7	158.3	11.8
Minnesota	1,287.5	248.9	19.3	West Virginia	353.2	66.0	18.7
Mississippi	796.0	32.4	4.1	Wisconsin	1,114.8	83.4	7.5
Missouri	838.6	54.1	6.5	Wyoming	198.6	0.2	0.1
				U.S. Mean	1,207.8	145.6	10.7

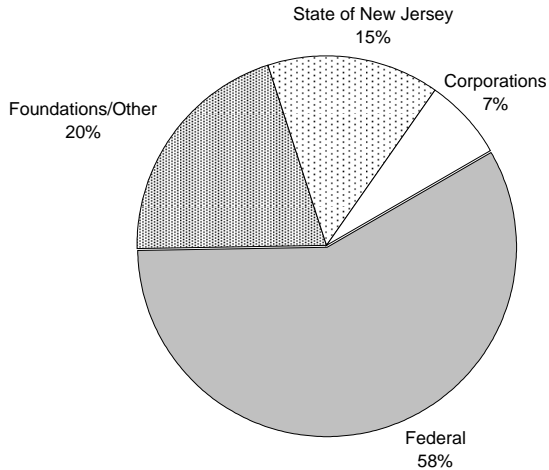
\*Includes Need-based grants, Non-need-based grants and Non-grant aid (includes loans, tuition waivers, loan-assumption and loan forgiveness programs, conditional grants and loans, and other programs)

Source: Grapevine, Center for Higher Education and Educational Finance  
 N.J. State Appr. and Student Aid from "Governor's Annual Budget Message"  
 The Chronicle of Higher Education, May 27, 2005, which used The  
 National Assoc. of State Student Grant and Aid Programs Need  
 Based and Non-need Based Grant Aid

Office of Institutional Research

## Funded Research and Sponsored Programs

Fiscal Year 2005



2005	
Source	Dollars
Federal	171,265,708
Foundations/Other	59,930,182
State of New Jersey	44,030,720
Corporations	20,271,425
<b>TOTAL</b>	<b>295,498,035</b>

Source: Office of Research and Sponsored Programs

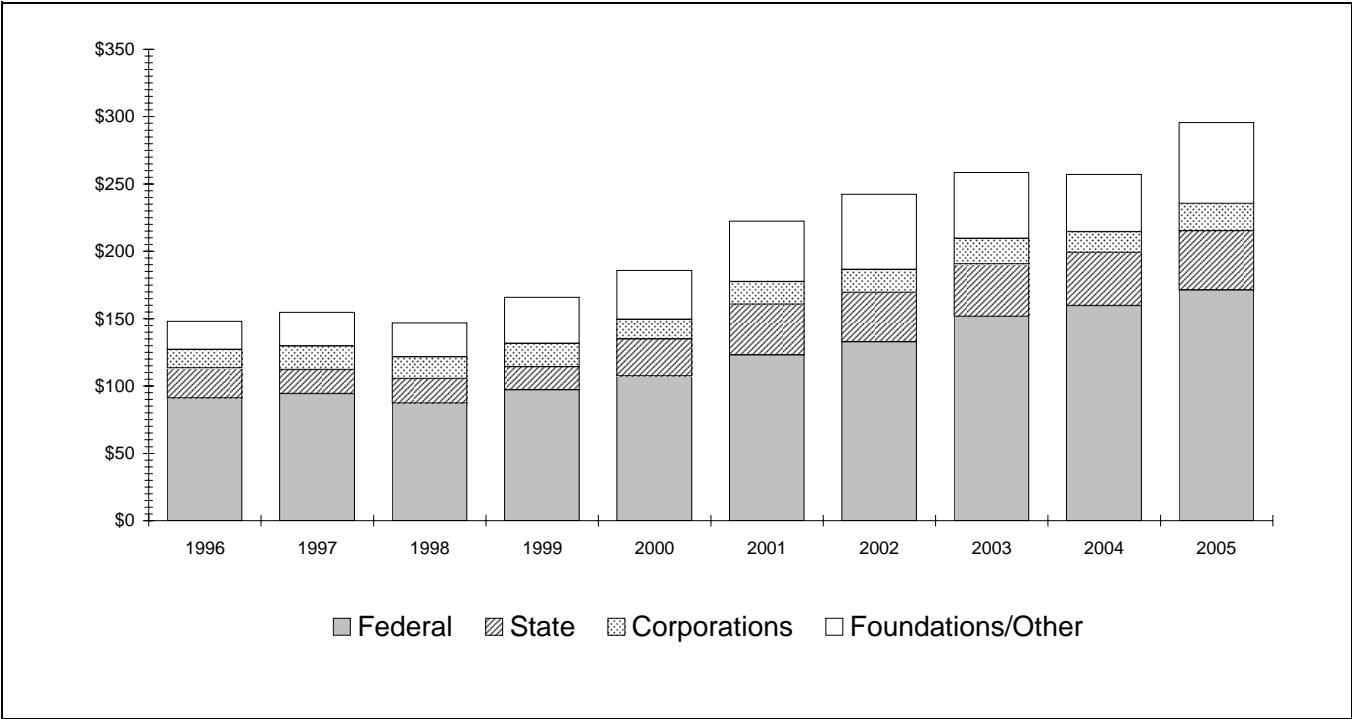
Office of Institutional Research

**Funded Research and Sponsored Programs (in \$ dollars)***Fiscal Years 1990 - 2005*

<b>FISCAL YEAR</b>	<b>FEDERAL</b>	<b>STATE OF NEW JERSEY</b>	<b>CORPORATIONS</b>	<b>FOUNDATIONS /OTHER</b>	<b>TOTAL</b>
1990	46,059,810	22,876,757	10,508,923	13,364,888	92,810,378
1991	51,125,055	17,415,776	11,436,833	15,980,157	95,957,821
1992	70,826,955	17,377,134	13,175,844	14,842,059	116,221,992
1993	77,972,156	16,855,807	15,532,047	19,868,215	130,228,225
1994	93,395,283	24,446,601	11,119,324	20,450,561	149,411,769
1995	91,531,132	18,611,497	12,473,404	18,857,528	141,473,561
1996	90,948,104	22,484,031	13,604,043	21,009,114	148,045,292
1997	94,231,794	17,915,255	17,503,584	24,957,434	154,608,067
1998	87,286,310	18,220,812	16,067,966	25,280,407	146,855,495
1999	97,170,003	17,054,683	17,524,935	34,122,952	165,872,573
2000	107,358,807	27,686,126	14,450,367	36,313,196	185,808,496
2001	123,025,352	37,705,434	16,674,427	44,957,067	222,362,280
2002	132,931,685	36,482,578	17,020,349	55,935,089	242,369,701
2003	151,588,540	38,939,813	18,929,676	49,149,663	258,607,692
2004	159,748,018	39,291,596	15,450,408	42,626,686	257,116,708
2005	171,265,708	44,030,720	20,271,425	59,930,182	295,498,035

**Funded Research and Sponsored Programs (in \$ millions)**

*Fiscal Years 1996 - 2005*



Source: Office of Research and Sponsored Programs

Office of Institutional Research

***Endowment and Endowment per Full-Time Equivalent Student***  
***Current Dollars, Fiscal Years 1994 - 2005***

TOTAL UNIVERSITY ENDOWMENT				
Fiscal Year	Number of FTE Students*	Endowment (in \$) Market Value as of 6/30	Endowment \$ per FTE Student	% Change in Endowment
1994	37,529	165,170,000	4,401	-1.59
1995	38,148	211,047,000	5,532	27.78
1996	38,301	232,769,000	6,077	10.29
1997	38,974	276,707,000	7,100	18.88
1998	39,569	318,443,000	8,048	15.08
1999	40,585	342,015,000	8,427	7.40
2000	40,959	384,300,000	9,383	12.36
2001	41,807	362,200,000	8,664	-5.75
2002	42,727	347,800,000	8,140	-3.98
2003	43,123	359,879,000	8,345	3.47
2004	42,577	397,987,000	9,347	10.59
2005	42,148	440,371,000	10,448	10.65

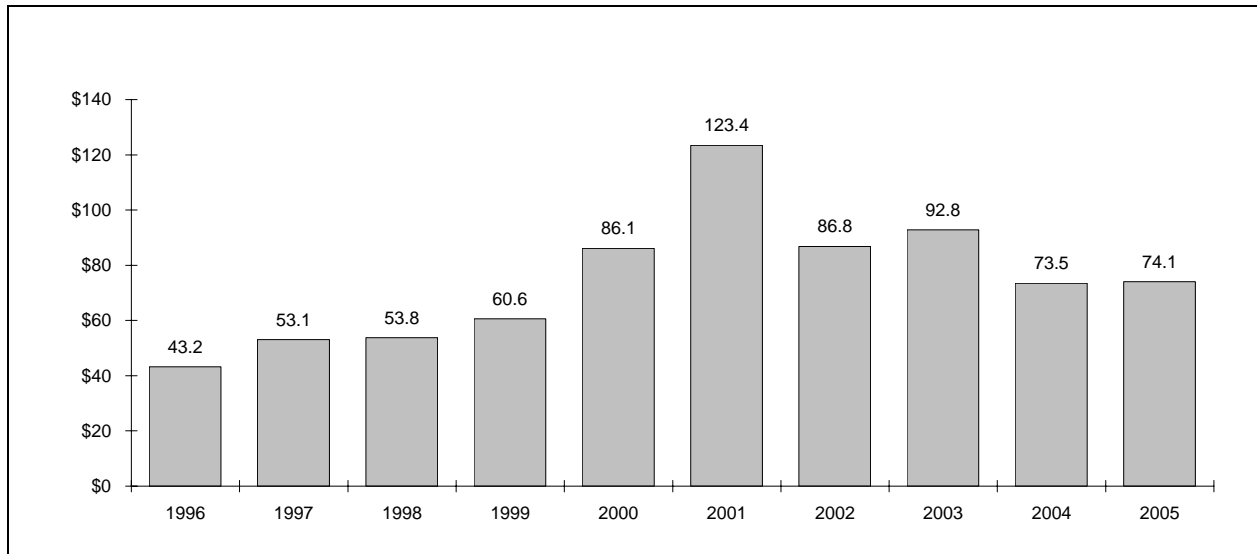
\* Full-Time Equivalent (FTE) students are calculated by adding one-third of the part-time heads to the full-time heads for Fall semesters.

Source: Endowment data - Financial Reports.  
 FTE Student data - Enrollment Summary, excludes  
 Continuing Education and Summer Session

Office of Institutional Research

### Summary of Rutgers Fund Raising (in \$ millions)

Fiscal Years 1996 - 2005



Source: Rutgers University Foundation

Office of Institutional Research

**Licensing Revenues and Patent Activity**  
**Fiscal Years 1997 - 2004**

LICENSING/PATENT ACTIVITY	FY 1997 N=132	FY 1998 N=132	FY 1999 N=139	FY 2000 N=142	FY 2001 N=152	FY 2002 N=151	FY 2003 N=159	FY 2004 N=156
<b>Licensing Income (millions)</b>								
Rutgers University	\$6.489	\$4.749	\$4.304	\$5.134	\$4.753	\$4.017	\$5.348	\$4.278
All Institutions (median)	\$0.632	\$0.895	\$0.765	\$1.090	\$0.867	\$0.860	\$0.855	\$0.809
AAU Institutions (median)	\$2.232	\$2.893	\$2.989	\$3.832	\$4.172	\$5.879	\$5.388	\$5.541
<b>Licenses Generating Income</b>								
Rutgers University	191	172	73	73	81	85	80	91
All Institutions (median)	17	18	20	22	22	22	22	24
AAU Institutions (median)	52	48	46	45	65	72	70	72
<b>U.S. Patents Issued</b>								
Rutgers University	25	24	31	32	35	29	34	28
All Institutions (median)	9	12	13	13	11	10	9	10
AAU Institutions (median)	23	24	31	28	33	28	29	29
<b>U.S. Patents Filed</b>								
Rutgers University	68	46	103	119	129	110	101	92
All Institutions (median)	24	29	36	32	39	36	23	30
AAU Institutions (median)	67	67	78	72	93	92	65	73

Note: Survey respondents varied by year.

Office of Institutional Research Research

Source: The Association of University Technology Managers,  
FY 2004 Licensing Survey