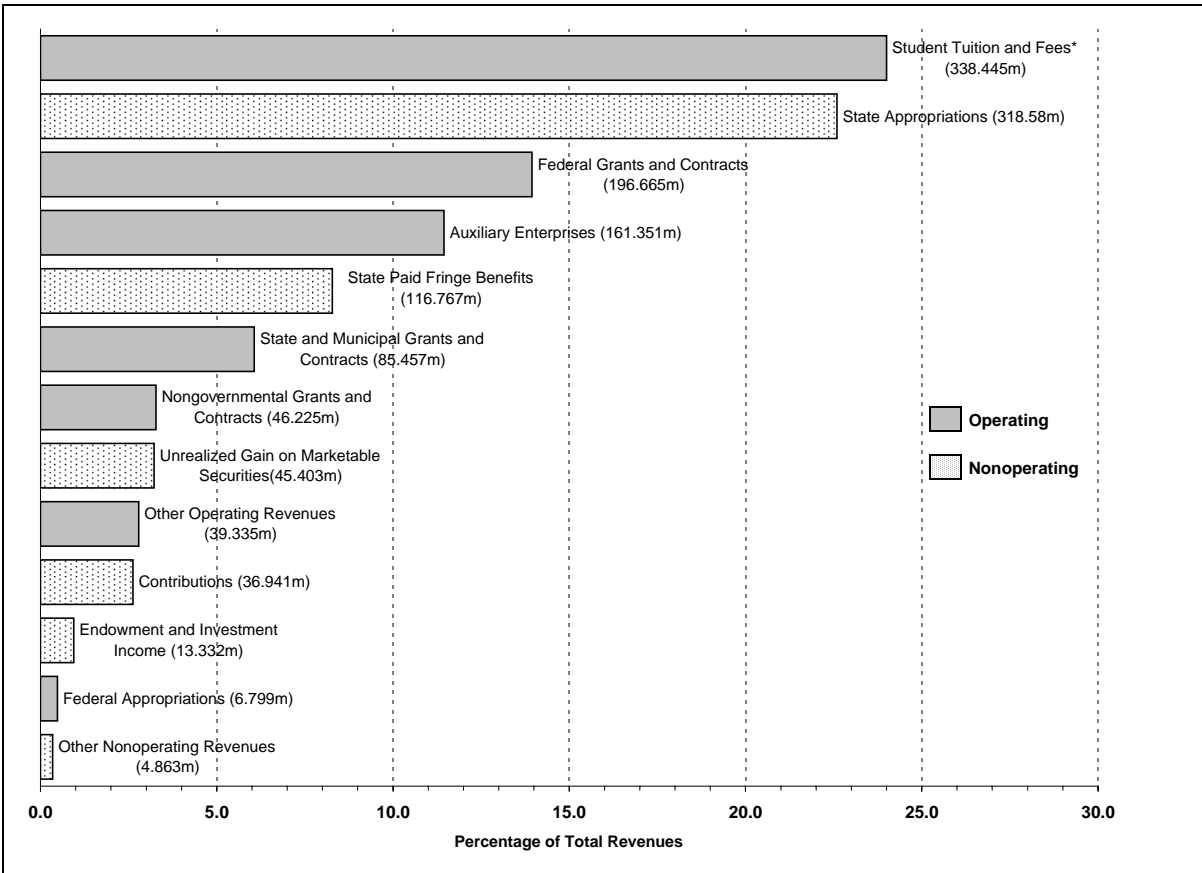


University Revenues

Fiscal Year 2004

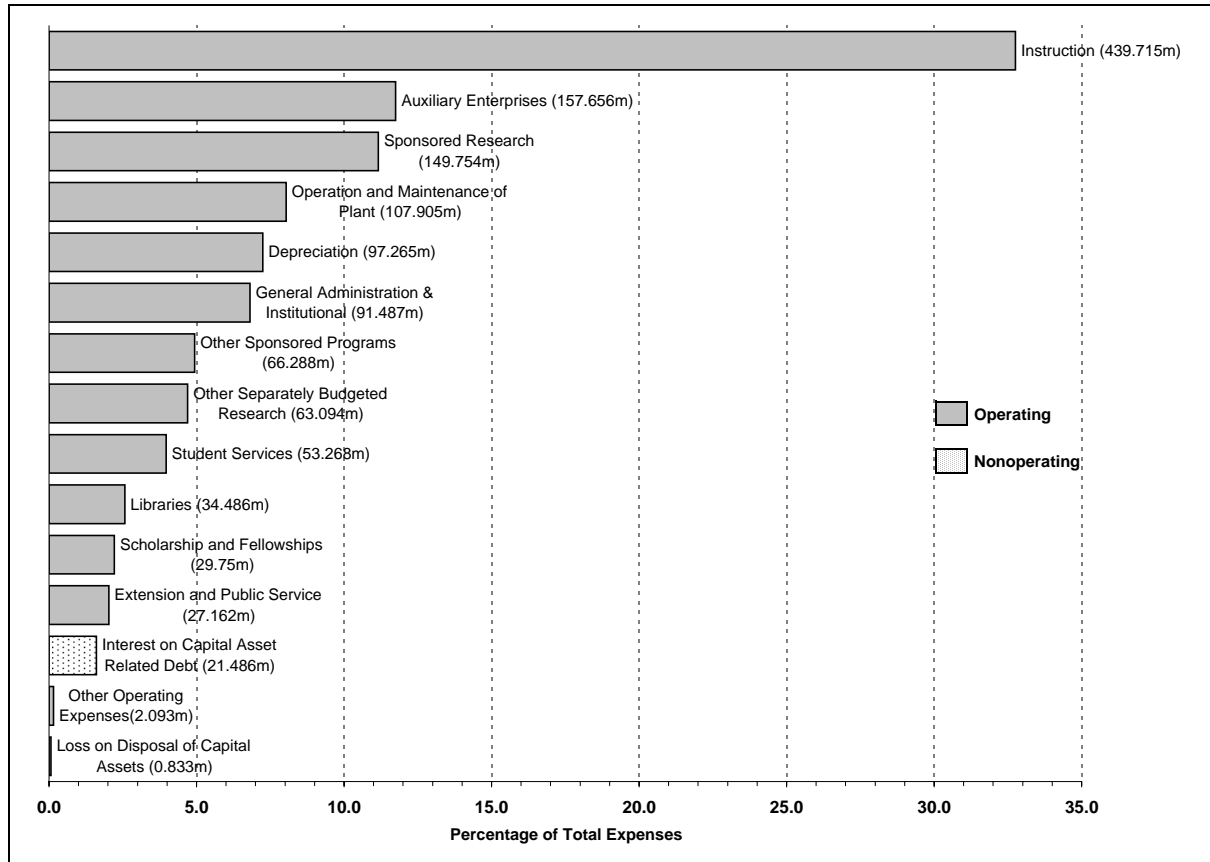


* Net of scholarship allowances.

Source: Division of University Accounting

Office of Institutional Research

University Expenses Fiscal Year 2004



Higher Education Support Per Capita

Fiscal Year 2004

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	980	18	Georgia	470	35	Idaho	338
2	New Mexico	691	19	Louisiana	469	36	Massachusetts	336
3	Alaska	651	20	Arkansas	449	37	New York	335
4	North Dakota	642	21	Texas	447	38	Missouri	321
5	Nebraska	610	22	Delaware	446	39	New Jersey	320
6	Hawaii	588	23	Washington	445	40	Nevada	319
7	North Carolina	573	24	Wisconsin	442	41	Montana	318
8	California	538	25	Maryland	430	42	Rhode Island	315
9	Utah	521	26	Connecticut	428	43	Arizona	307
10	Kentucky	516	27	Michigan	417	44	South Carolina	306
11	Alabama	514	28	Indiana	416	45	Pennsylvania	305
12	Minnesota	510	29	Illinois	411	46	Oregon	287
13	Mississippi	509	30	South Dakota	393	47	Florida	284
14	Iowa	507	31	Tennessee	387	48	Colorado	263
15	Kansas	496	32	Virginia	377	49	Vermont	189
16	Oklahoma	477	33	Maine	356	50	New Hampshire	165
17	West Virginia	474	34	Ohio	353	United States		417

Source: State Higher Education Executive Officers,
State Higher Education Finance FY2003

Office of Institutional Research

Higher Education Support Per \$1000 of Personal Income

Fiscal Year 2004

Rk	STATE	\$	Rk	STATE	\$	Rk	STATE	\$
1	Wyoming	29.87	18	Georgia	15.95	35	Maryland	11.53
2	New Mexico	27.06	19	California	15.94	36	Arizona	11.45
3	North Dakota	22.00	20	Texas	15.21	37	Virginia	11.19
4	Mississippi	21.71	21	Minnesota	14.80	38	Missouri	10.97
5	Utah	20.85	22	Indiana	14.46	39	Nevada	10.21
6	North Carolina	20.31	23	Wisconsin	14.29	40	Connecticut	9.91
7	Nebraska	19.83	24	Michigan	13.70	41	Rhode Island	9.87
8	Kentucky	19.65	25	Tennessee	13.60	42	Oregon	9.77
9	Alabama	19.51	26	Delaware	13.58	43	Pennsylvania	9.53
10	West Virginia	19.42	27	South Dakota	13.43	44	Florida	9.33
11	Alaska	19.39	28	Washington	13.35	45	New York	9.17
12	Hawaii	19.02	29	Idaho	13.04	46	Massachusetts	8.43
13	Arkansas	18.51	30	Maine	12.33	47	New Jersey	7.92
14	Louisiana	17.95	31	Montana	12.28	48	Colorado	7.66
15	Oklahoma	17.91	32	Illinois	12.21	49	Vermont	6.14
16	Iowa	17.46	33	Ohio	11.78	50	New Hampshire	4.76
17	Kansas	16.59	34	South Carolina	11.72		United States	13.20

Source: State Higher Education Executive Officers
State Higher Education Finance FY2003

Office of Institutional Research

Higher Education as Percent of State & Local Tax Revenue

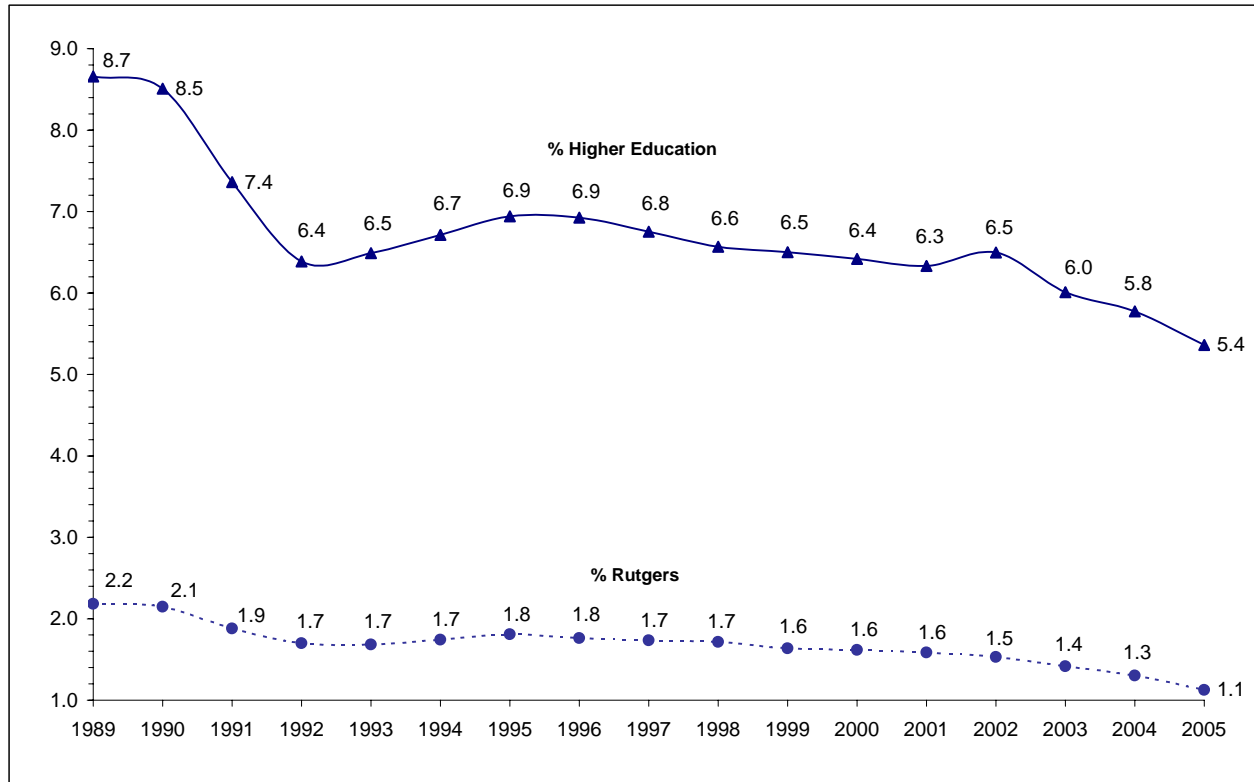
Fiscal Year 2004

Rk	STATE	%	Rk	STATE	%	Rk	STATE	%
1	Mississippi	13.7	18	South Carolina	8.5	35	Montana	6.6
2	Wyoming	13.4	19	Hawaii	8.3	36	Washington	6.6
3	New Mexico	12.1	20	Georgia	8.2	37	Ohio	6.3
4	Alabama	11.7	21	Louisiana	8.1	38	Oregon	6.3
5	North Carolina	11.1	22	California	7.9	39	Florida	6.2
6	Iowa	10.6	23	Tennessee	7.9	40	Colorado	5.4
7	North Dakota	10.4	24	Illinois	7.7	41	Pennsylvania	5.4
8	Kansas	10.3	25	Michigan	7.7	42	Nevada	5.3
9	Arkansas	10.2	26	Alaska	7.6	43	New Jersey	5.2
10	Nebraska	9.9	27	Missouri	7.6	44	Maine	4.8
11	Oklahoma	9.9	28	South Dakota	7.6	45	Rhode Island	4.5
12	Texas	9.8	29	Indiana	7.5	46	Connecticut	4.4
13	Idaho	9.2	30	Minnesota	7.1	47	Massachusetts	4.2
14	Kentucky	9.1	31	Virginia	7.1	48	New York	3.6
15	Utah	8.9	32	Wisconsin	7.1	49	New Hampshire	3.1
16	West Virginia	8.8	33	Delaware	6.7	50	Vermont	2.6
17	Arizona	8.7	34	Maryland	6.7	United States		7.1

Source: State Higher Education Executive Officers,
State Higher Education Finance FY2003

Office of Institutional Research

**New Jersey State Appropriations
Percent Higher Education and Percent Total Rutgers***
Fiscal Year 1989 - 2005



* Represents appropriations for general university and agricultural experiment station operations only.

Source: Fiscal Years 1989 - 2002 appropriations expended,
Fiscal Year 2003 adjusted, and 2004 initial appropriations
per Governor's Annual Budget Message

Office of Institutional Research

New Jersey State Appropriations (in \$ thousands)
Higher Education and Rutgers, Current Dollars, Fiscal Years 1989 - 2005

FISCAL YEAR	TOTAL STATE	TOTAL HIGHER EDUCATION	% of STATE	TOTAL RUTGERS *	% of STATE
1989	11,860,452	1,026,899	8.66	259,008	2.18
1990	12,150,627	1,034,027	8.51	261,117	2.15
1991	12,562,308	924,771	7.36	236,080	1.88
1992	15,143,526	967,133	6.39	257,162	1.70
1993	14,651,711	950,520	6.49	246,842	1.68
1994	14,963,742	1,004,499	6.71	260,591	1.74
1995	15,365,404	1,066,294	6.94	278,054	1.81
1996	16,230,524	1,123,846	6.92	285,730	1.76
1997	16,304,466	1,100,657	6.75	282,568	1.73
1998	17,189,368	1,129,185	6.57	294,900	1.72
1999	18,498,999	1,202,652	6.50	302,828	1.64
2000	19,920,688	1,278,659	6.42	321,966	1.62
2001	21,279,359	1,347,682	6.33	337,118	1.58
2002	22,495,603	1,323,333	5.88	332,917	1.48
2003	24,065,908	1,336,060	5.55	317,793	1.32
2004	24,042,768	1,387,523	5.77	317,211	1.32
2005	28,027,261	1,502,272	5.36	315,354	1.13

* Represents appropriations for general university and agricultural experiment station operations only.

Source: Fiscal Years 1989 - 2003 expended per Governor's Annual Budget Message Office of Institutional Research
Fiscal Year 2004 adjusted appropriations per Governor's Annual Budget Message
Fiscal Year 2005 appropriations per Annual Appropriations Act

State Appropriations for Higher Education and Spending on Student Aid (in \$ millions)

Fiscal Year 2003

STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.	STATE	STATE APPROPRIATIONS	STUDENT AID *	% of STATE APPR.
Alabama	1,162.2	12.4	1.1	Montana	146.0	3.8	2.6
Alaska	212.7	56.8	26.7	Nebraska	520.8	39.6	7.6
Arizona	859.1	3.0	0.3	Nevada	370.6	32.5	8.8
Arkansas	616.9	29.0	4.7	New Hampshire	111.0	4.2	3.7
California	9,312.2	569.3	6.1	New Jersey	1,336.1	325.3	24.3
Colorado	685.5	98.4	14.3	New Mexico	609.1	44.9	7.4
Connecticut	754.8	66.9	8.9	New York	3,888.1	854.0	22.0
Delaware	188.2	1.6	0.9	North Carolina	2,449.7	197.7	8.1
Florida	2,830.4	378.2	13.4	North Dakota	203.8	2.0	1.0
Georgia	1,900.4	409.3	21.5	Ohio	2,063.7	211.7	10.3
Hawaii	369.6	10.1	2.7	Oklahoma	750.7	100.0	13.3
Idaho	309.2	6.4	2.1	Oregon	553.5	58.3	10.5
Illinois	2,763.8	378.3	13.7	Pennsylvania	1,998.0	382.2	19.1
Indiana	1,326.7	235.4	17.7	Rhode Island	169.4	6.8	4.0
Iowa	769.9	55.3	7.2	South Carolina	738.8	200.5	27.1
Kansas	679.8	15.2	2.2	South Dakota	149.0	0.0	0.0
Kentucky	1,071.0	132.4	12.4	Tennessee	1,106.9	56.4	5.1
Louisiana	1,158.6	146.7	12.7	Texas	4,831.3	401.1	8.3
Maine	236.4	15.5	6.6	Utah	602.1	32.7	5.4
Maryland	1,216.8	79.0	6.5	Vermont	75.7	16.9	22.3
Massachusetts	970.8	118.5	12.2	Virginia	1,427.2	162.6	11.4
Michigan	2,154.2	258.2	12.0	Washington	1,375.6	147.1	10.7
Minnesota	1,323.4	243.8	18.4	West Virginia	379.7	72.5	19.1
Mississippi	765.2	29.4	3.8	Wisconsin	1,211.4	79.8	6.6
Missouri	875.1	62.8	7.2	Wyoming	192.0	0.2	0.1
				U.S. Mean	1,235.5	136.9	9.9

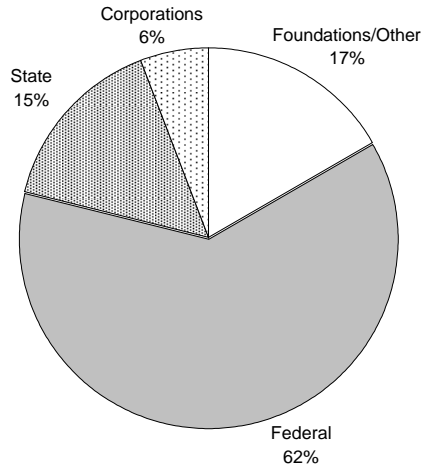
*Includes Need-based grants, Non-need-based grants and Non-grant aid (includes loans, tuition waivers, loan-assumption and loan forgiveness programs, conditional grants and loans, and other programs)

Source: Grapevine, Center for Higher Education and Educational Finance
 N.J. State Appr. and Student Aid from "Governor's Annual Budget Message"
 The Chronicle of Higher Education, April 2003, which used The
 National Assoc. of State Student Grant and Aid Programs Need
 Based and Non-need Based Grant Aid

Office of Institutional Research

Funded Research and Sponsored Programs

Fiscal Year 2004



2004	
Source	Dollars
Federal	159,748,018
State	39,291,596
Corporations	15,450,408
Foundations/Other	42,626,686
TOTAL	257,116,708

Source: Office of Research and Sponsored Programs

Office of Institutional Research

Funded Research and Sponsored Programs (in \$ dollars)
Fiscal Years 1990 - 2004

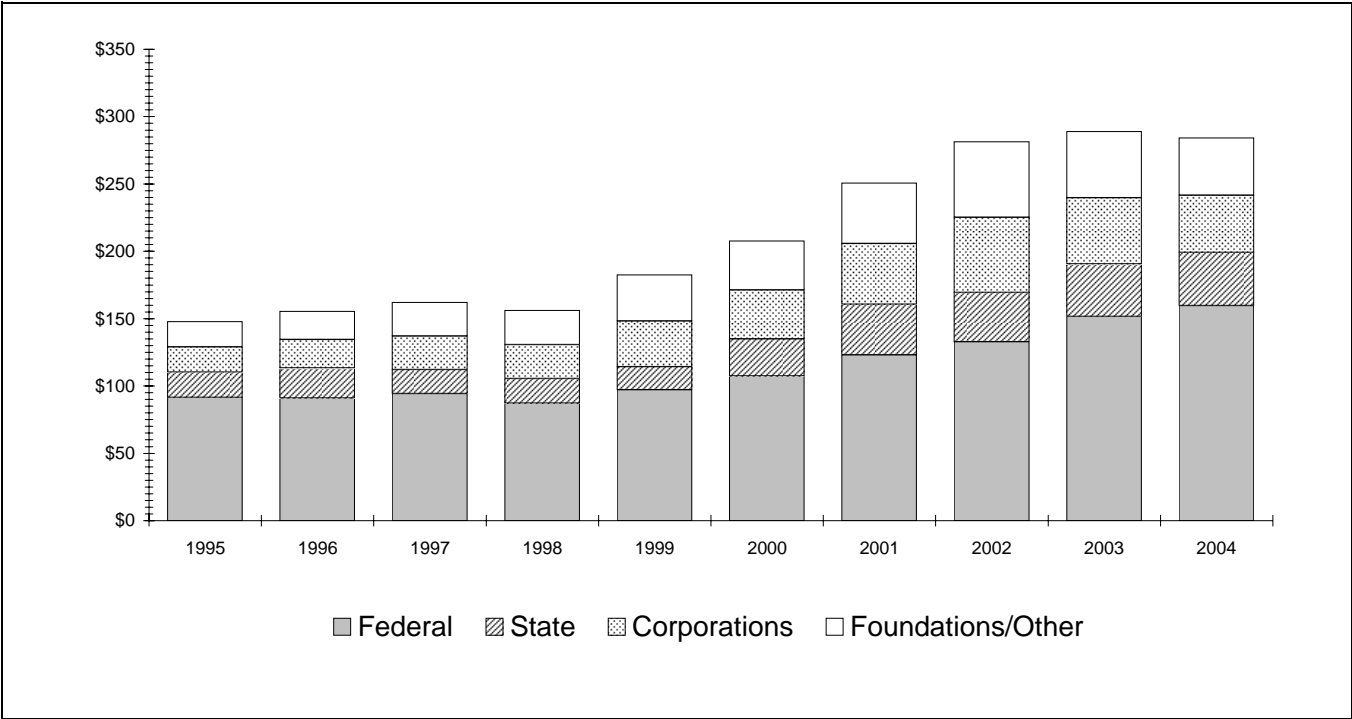
FISCAL YEAR	FEDERAL	STATE OF NEW JERSEY	CORPORATIONS	FOUNDATIONS /OTHER	TOTAL
1990	46,059,810	22,876,757	10,508,923	13,364,888	92,810,378
1991	51,125,055	17,415,776	11,436,833	15,980,157	95,957,821
1992	70,826,955	17,377,134	13,175,844	14,842,059	116,221,992
1993	77,972,156	16,855,807	15,532,047	19,868,215	130,228,225
1994	93,395,283	24,446,601	11,119,324	20,450,561	149,411,769
1995	91,531,132	18,611,497	12,473,404	18,857,528	141,473,561
1996	90,948,104	22,484,031	13,604,043	21,009,114	148,045,292
1997	94,231,794	17,915,255	17,503,584	24,957,434	154,608,067
1998	87,286,310	18,220,812	16,067,966	25,280,407	146,855,495
1999	97,170,003	17,054,683	17,524,935	34,122,952	165,872,573
2000	107,358,807	27,686,126	14,450,367	36,313,196	185,808,496
2001	123,025,352	37,705,434	16,674,427	44,957,067	222,362,280
2002	132,931,685	36,482,578	17,020,349	55,935,089	242,369,701
2003	151,588,540	38,939,813	18,929,676	49,149,663	258,607,692
2004	159,748,018	39,291,596	15,450,408	42,626,686	257,116,708

Source: Office of Research and Sponsored Programs

Office of Institutional Research

Funded Research and Sponsored Programs (in \$ millions)

Fiscal Years 1995 - 2004



Source: Office of Research and Sponsored Programs

Office of Institutional Research

Endowment and Endowment per Full-Time Equivalent Student
Current Dollars, Fiscal Years 1993 - 2004

TOTAL UNIVERSITY ENDOWMENT				
Fiscal Year	Number of FTE Students*	Endowment (in \$) Market Value as of 6/30	Endowment \$ per FTE Student	% Change in Endowment
1993	37,750	167,842,000	4,446	19.80
1994	37,529	165,170,000	4,401	-1.59
1995	38,148	211,047,000	5,532	27.78
1996	38,301	232,769,000	6,077	10.29
1997	38,974	276,707,000	7,100	18.88
1998	39,569	318,443,000	8,048	15.08
1999	40,585	342,015,000	8,427	7.40
2000	40,959	384,300,000	9,383	12.36
2001	41,807	362,200,000	8,664	-5.75
2002	42,727	347,800,000	8,140	-3.98
2003	43,123	359,879,000	8,345	3.47
2004	42,577	397,987,000	9,347	10.59

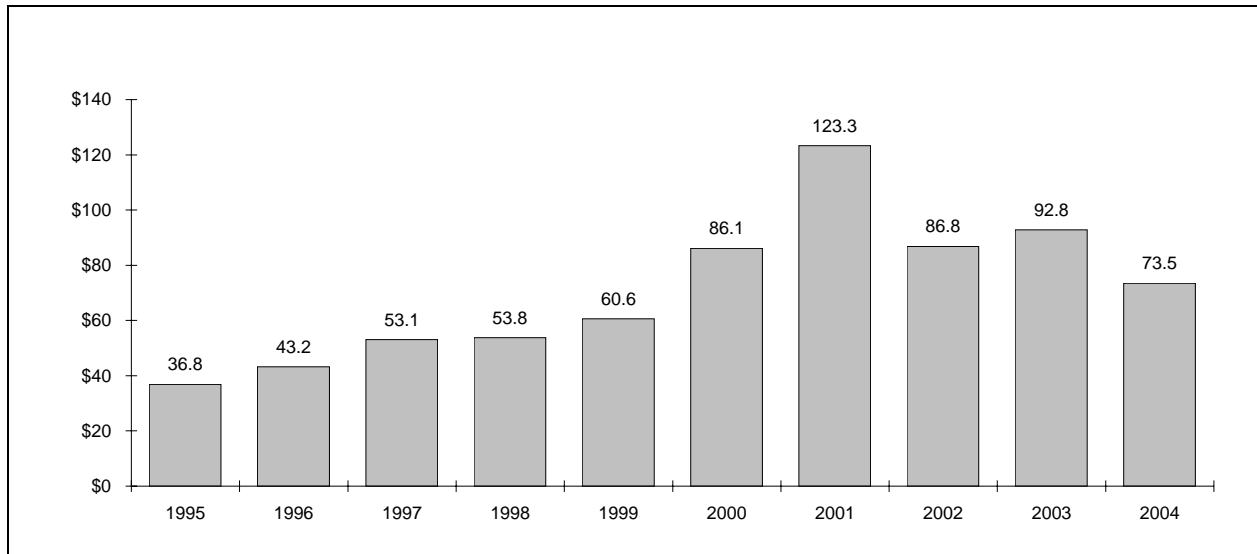
* Full-Time Equivalent (FTE) students are calculated by adding one-third of the part-time heads to the full-time heads for Fall semesters.

Source: Endowment data - Financial Reports.
 FTE Student data - Enrollment Summary, excludes
 Continuing Education and Summer Session

Office of Institutional Research

Summary of Rutgers Fund Raising (in \$ millions)

Fiscal Years 1995 - 2004



Source: Rutgers University Foundation

Office of Institutional Research

Licensing Revenues and Patent Activity

Fiscal Years 1997 - 2003

LICENSING/PATENT ACTIVITY	FY 1997 N=132	FY 1998 N=132	FY 1999 N=139	FY 2000 N=142	FY 2001 N=152	FY 2002 N=151	FY 2003 N=159
Licensing Income (millions)							
Rutgers University	\$6.489	\$4.749	\$4.304	\$5.134	\$4.753	\$4.017	\$5.348
All Institutions (median)	\$0.632	\$0.895	\$0.765	\$1.090	\$0.867	\$0.860	\$0.855
AAU Institutions (median)	\$2.232	\$2.893	\$2.989	\$3.832	\$4.172	\$5.879	\$5.388
Licenses Generating Income							
Rutgers University	191	172	73	73	81	85	80
All Institutions (median)	17	18	20	22	22	22	22
AAU Institutions (median)	52	48	46	45	65	72	70
U.S. Patents Issued							
Rutgers University	25	24	31	32	35	29	34
All Institutions (median)	9	12	13	13	11	10	9
AAU Institutions (median)	23	24	31	28	33	28	29
U.S. Patents Filed							
Rutgers University	68	46	103	119	129	110	101
All Institutions (median)	24	29	36	32	39	36	23
AAU Institutions (median)	67	67	78	72	93	92	65

Note: Survey respondents varied by year.

Office of Institutional Research

Source: The Association of University Technology Managers,
FY 2003 Licensing Survey